Rubidoux Community Services District

Board of Directors

Christopher Barajas Armando Muniz Bernard Murphy F. Forest Trowbridge Ruth Anderson Wilson

Secretary-Manager David D. Lopez



Water Resource Management

Refuse Collection

Street Lights

Fire / Emergency Services

Weed Abatement

NOTICE OF PUBLIC HEARING OF THE

RUBIDOUX COMMUNITY SERVICES DISTRICT FOR THE ADOPTION OF ORDINANCE NO. 2017-121, AN ORDINANCE MAKING INCREASES TO RESIDENTIAL, COMMERCIAL AND INDUSTRIAL POTABLE WATER RATES

Notice is hereby given that the Board of Directors of the Rubidoux Community Services District (District) will conduct a Public Hearing on Thursday June 15, 2017, at 4:00 PM, during the regular meeting of the Board of Directors. Subject Public Hearing shall be conducted at 3590 Rubidoux Blvd., Jurupa Valley, CA 92509 at the above time and date.

The purpose of the Public Hearing is for receiving comments as they pertain to Draft Ordinance No. 2017-121 which Authorizes, Directs and Charges Certain Rate Adjustments to Residential, Commercial and Industrial Potable Water Rates.

A draft copy of Draft Ordinance No. 2017-121 is available free to any interested party at the District Office during normal business hours or you may download Ordinance No. 2017-121 at the District's Web Site: www.rcsd.org.

David D. Lopez Secretary-Manager

Date: April 28, 2017

ORDINANCE NO. 2017-121

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE RUBIDOUX COMMUNITY SERVICES DISTRICT AMENDING AND SETTING CERTAIN USER CHARGES FOR THE DELIVERY OF POTABLE WATER TO RESIDENTIAL, COMMERCIAL AND INDUSTRIAL CUSTOMERS

WHEREAS, the Rubidoux Community Services District (District) is empowered to provide a reliable potable source of water for the health, welfare and safety of the community and its residents; and,

WHEREAS, treatment requirements, energy costs, water quality monitoring, infrastructure maintenance and replacement, disinfection requirements, exterior and interior reservoir coatings, and personnel costs have increased and consequently added to the production cost of providing potable water to District residents and customers; and,

WHEREAS, The District completed a potable Manganese Removal Water Treatment Plant in 2014 and funded, in total, with State Revolving Loan Monies and consequently, is obligated to repay the loan (Principal and Interest) with an annual debt payment \$364,195.00; and,

WHEREAS, In April 2015, Governor Brown signed Executive Order B-29-15 which mandated a Statewide Water Conservation Reduction of 25%; and,

WHEREAS, the State Water Resources Control Board (SWRCB) ordered a 28% reduction of Water sales for the Rubidoux Community Services District with punitive consequences if reduction targets were missed; and,

WHEREAS, the Rubidoux Community Services District achieved a 23% reduction in water sales in from June 2016 to February 2017; and,

WHEREAS, the result of a 23% water conservation affected water fund revenues proportionally, consequently, the water fund budget was short fall of its anticipated revenues; and,

Ordinance 2017-121, Page 2.

WHEREAS, to ensure the District has a safe and significant ground water source of potable water for present and future customers and residents, the Board of Directors reviewed anticipated expenses against projected revenues and determined insufficient funds will be generated in Fiscal Year 2017/2018, thereby resulting in a precarious level of operating revenues for the reliable and safe operations of the Water Fund; and,

WHEREAS, Government Code Section 61000 et seq., a community services district must charge a fee for the actual cost of providing certain services or improvements, including among other things potable water, pumping facilities, reservoir structures, pipeline conveyance, energy charges, personnel costs, treatment facilities, debt and other operational and maintenance costs associated with the extraction, storage, delivery, transmission and treatment of potable water; and,

WHEREAS, on March 6, 2014, regular Board meeting of the Rubidoux Community Services District Board of Directors duly noticed and conducted the Public Hearing and Protest Election pursuant to Prop. 218 requirements and compliant to AB 3030 and determined the 6.5% "Pass Through" charge are necessary costs in the treatment and delivery of potable water; and,

WHEREAS, the Board of Directors have duly noticed and conducted a Public Hearing for the adoption of Ordinance No. 2017-121 at the June 15, 2017, regular Board Meeting of the Rubidoux Community Services District; and,

NOW THEREFORE BE IT ORDAINED AS FOLLOWS:

- That the Foregoing recitals are true and correct.
- This afternoon's Notice of Public Hearing for Adoption of Ordinance 2017-121 was duly notice and posted compliant to the requirements of Prop. 218 and pursuant to AB 3030.

Ordinance No. 2017-121, Page 3.

- 3. The Potable Water charges for residential, commercial and industrial users are more specifically outlined in Exhibit "A" and made a part of this ordinance.
- 4. Ordinance 2017-121 shall supersede Ordinance No. 2016-119 in its entirety and shall have an effective date of July 1, 2017.

INTRODUCED, ADOPTED AND APPROVED on the 15th day of June, 2017, upon the following roll call vote:

AYES: NOES: ABSENT:	
ABSTENTIONS:	
(SEAL)	Armando Muniz, President
ATTEST:	
David D. Lopez, Secretary-Manager	_
APPROVED TO FORM AND CONTENT:	
John R. Harper, District General Counsel	

RUBIDOUX COMMUNITY SERVICES DISTRICT MONTHLY WATER RATES EFFECTIVE JULY 1, 2017 ORDINANCE NO. 2017-121

EXHIBIT "A"

*Commercial

\$ 517.98

Tier	Adopted	Tier	Adopted	
Per Unit**	Rate	Per Unit**	Rate	
0 - 5	\$ 1.14	0 - 5	\$ 1.16	
6 - 12	\$ 1.51	6 - 12	\$ 1.53	
13 - 20	\$ 1.84	13 - 20	\$ 1.86	
21 - 29	\$ 2.16	21 - 29	\$ 2.17	
30 - 9999	\$ 2.69	30 - 9999	\$ 2.70	
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*	Residential	*C	ommercial	
	Adopted	-	Adopted	_
Standby	Rate	Standby	Rate	
5/8" Meter	\$ 24.04	5/8" Meter	\$ 27.33	
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3/4" Meter	\$ 30.78	3/4" Meter	\$ 36.65	
3/4" Meter 1" Meter	\$ 30.78 \$ 43.03	3/4" Meter 1" Meter	\$ 36.65 \$ 53.28	
	A SECURITY IN THE CO.			
1" Meter	\$ 43.03	1" Meter	\$ 53.28	*
1" Meter 1 1/2" Meter	\$ 43.03 \$ 64.46	1" Meter 1 1/2" Meter	\$ 53.28 \$ 79.02	*

6" Meter

*Residential

^{*} Meters serving multi-units shall be assessed by either meter size or units served, which ever is greater.

^{**} A "Unit" is equal to 100 cubic feet, or 748 gallons of water.