

Rubidoux Community Services District

Board of Directors

Diana Leja, President
Leslie Altamirano, Vice-President
Bernard Murphy
John Skerbelis
Hank Trueba, Jr.

General Manager

Brian R. Laddusaw



Water Resource Management

Refuse Collection

Street Lights

Fire / Emergency Services

Weed Abatement

NOTICE AND AGENDA FOR THE RUBIDOUX COMMUNITY SERVICES DISTRICT BOARD MEETING

Thursday, July 16, 2026, at 4:00 PM

During this regular meeting of the Rubidoux Community Services District Board of Directors, members of the public will have the choice to attend and address the Board in person or attend and address the Board via Zoom.

Members of the public wanting to attend and/or address the Board virtually may do so by using the Zoom App or website for free at: <https://zoom.us/>

- Meeting ID is **994 957 9980**
- Passcode is: rcsd
- Call into the meeting number 1-669-444-9171

Only one person at a time may speak by telephone or Zoom and only after being recognized by the President of the Board.

Board packets are available for public review upon request and may also be accessed on the District's website at <https://www.rcsd.org/board-of-directors-board-meetings> under the applicable meeting date.

Closed Session: At any time during the regular session, the Board may adjourn to a closed executive session to consider matter of litigation, personnel, negotiations, or to deliberate on decisions as allowed and pursuant with the open meetings laws. Discussion of litigation is within the Attorney/Client privilege and may be held in closed session.

Authority: Government code 11126-(a) (d) (q).

ADDITIONS TO THE AGENDA

In accordance with Section 54954.2 of the Government Code (Brown Act), additions to the agenda require a two-thirds vote of the entire Board, or, if fewer than two-thirds of the members are present, a unanimous vote of those members present, making findings that there is a need to take immediate action and that the need for action came to the attention of the District subsequent to the posting of the agenda.

1. **CALL TO ORDER** – Diana Leja, President
2. **PLEDGE OF ALLEGIANCE** – General Manager
3. **ROLL CALL** – General Manager
4. **PUBLIC COMMENTS**

Members of the public are encouraged to address the Board of Directors. Anyone who wishes to speak on an item not on the published agenda must submit a comment request card to the General Manager or designee. Each speaker should begin by identifying themselves for the record and is allowed up to five minutes.

No one may give their time to a speaker during the public comment period of the meeting. It is requested that all present refrain from any action that might disrupt the orderly course of the meeting. Coarse, crude, profane, or vulgar language, or unsolicited comments from the audience, which disrupts or disturbs the Board meeting, may result in exclusion from the meeting.

The Ralph M. Brown Act, Government Code 54950, et. seq. prohibits members of the Board of Directors from taking formal action or discuss items not on the published agenda. As a result, immediate response to public comment may be limited.

5. **CONSENT CALENDAR**

Consent Calendar items are expected to be routine and non-controversial and are to be acted upon by the Board by one motion, without discussion. If any Board member, staff member, or interested person requests that an item be removed from the Consent Calendar for further discussion, it will be moved to the first item on the Action Agenda.

- A. Approval of Minutes for July 2, 2026, Regular Meeting
- B. Consideration to Approve July 17, 2026, Salaries, Expenses and Transfers
- C. **DM 2026-62:** Consideration to Approve and Authorize Retirement Payment for CalPERS Annual Unfunded Liability

6. **CORRESPONDENCE AND RELATED INFORMATION** – None

7. REPORTS

- A. Operations Report
- B. Emergency and Incident Report
- C. General Manager and Staff Reports / Updates
- D. Committee Reports – None
- E. Jurupa Unified School District – Student Liaison Report – None

8. ACTION / DISCUSSION ITEMS

- A. **DM 2026-63:** Consider Submitting a Ballot for the California Special Districts Association Board of Directors Seat C, Southern Network

9. DIRECTORS COMMENTS AND REQUESTS**10. NEXT MEETING**

Thursday, August 6, 2026, at 4:00 p.m.

11. ADJOURNMENT

Any person with a disability who requires a modification or accommodation in order to participate in this meeting, or any person with limited English proficiency (LEP) who requires language assistance to communicate with the Rubidoux Community Services District Board of Directors during the meeting, should contact the Rubidoux Community Services District Administrative Department, at (951) 684-7580 or admin@rcsd.org, no fewer than two (2) business days prior to this meeting to enable the Rubidoux Community Services District to make reasonable arrangements to assure accessibility or language assistance for this meeting.

DECLARATION OF POSTING

I, Brian Laddusaw, General Manager and Board Secretary to the Rubidoux Community Services District, certify that a copy of this has been posted in the District's main office, 3590 Rubidoux Blvd., Jurupa Valley, and on its website no less than seventy-two (72) hours before the start of the meeting.



Brian Laddusaw
General Manager-Secretary

4. PUBLIC COMMENTS

5. CONSENT CALENDAR

A. Approval of Minutes for July 2, 2026, Regular Meeting

**RUBIDOUX COMMUNITY SERVICES DISTRICT
BOARD OF DIRECTORS**

**MINUTES OF REGULAR MEETING
Thursday, July 2, 2026**

DIRECTORS PRESENT: Diana Leja
Hank Trueba Jr.,
John Skerbelis
Bernard Murphy
Leslie Altamirano

STAFF PRESENT: Brian Laddusaw, General Manager
Brandon Thomas, Assistant General Manager
Jaclyn Makarzec, Director of Engineering
Miguel Valdez, Director of Operations
Melissa Trujillo, Human Resources Generalist / Safety and
Facilities Coordinator
Julie Critchfield, Assistant Engineer

VISITORS (SIGNED IN): John Harper, RCSD Legal Counsel, Via Zoom
John Shulda, Lieutenant, Riverside County Sheriff
Michael Miller, Via Zoom
Brian Hughes, BBK Legal Counsel, Via Zoom

ITEM 1. CALL TO ORDER

The regular meeting of the Board of Directors of the Rubidoux Community Services District was called to order by President Leja at 4:00 p.m. on Thursday, July 2, 2026, held in person and via teleconference at the District's Administrative Office, 3590 Rubidoux Boulevard, Jurupa Valley, California.

ITEM 2. PLEDGE OF ALLEGIANCE – General Manager

ITEM 3. ROLL CALL – General Manager

ITEM 4. PUBLIC COMMENTS – None

ITEM 5. CONSENT CALENDAR

A. Approval of Minutes for June 18, 2026, Regular Meeting

- B. Consideration to Approve July 3, 2026, Salaries, Expenses and Transfers
- C. **DM 2026-56:** Receive and File Statement of Cash Asset Report Ending May 2026
- D. **DM 2026-57:** Consider Approval of Amendment to Legal Services Agreement with Best Best & Krieger LLP for Special Counsel Services
- E. **DM 2026-58:** RCSD – JCSD Boundary Line Clean-Up Project Participation and Funding Authorization

BOARD DELIBERATION / ACTION

Director Murphy requested to move Consent Calendar Items 5B, 5D, and 5E to Item 8 Action / Discussion Items.

Director Murphy made a motion to approve the Consent Calendar Item 5A and 5C, Director Trueba seconded the motion.

Roll Call Vote:

Ayes – 5 (Trueba, Altamirano, Murphy, Skerbelis, Leja)

Noes – 0

Abstain – 0

Absent – 0

Result: Motion carried 5-0-0-0.

ITEM 6. CORRESPONDENCE AND RELATED INFORMATION

General Manager Brian Laddusaw shared an article from the Press Enterprise, “El Nino Looks like a Whopper, Here’s how that changes California’s rainfall.” The article discussed forecasts for a potentially strong El Niño weather pattern and the associated impacts on California. The article explained that a significant El Niño event could increase the likelihood of above-average precipitation, stronger winter storms, localized flooding, and other weather-related hazards. It also addressed potential implications for water supply management, flood control infrastructure, emergency preparedness, and utility operations, emphasizing the importance of monitoring changing weather conditions and preparing for severe storm events.

ITEM 7. REPORTS

- A. Operations Report – None
- B. Emergency and Incident Report – None

C. General Manager and Staff Reports / Updates

General Manager Brian Laddusaw informed the Board of the upcoming Board Installation Dinner hosted by the Jurupa Valley Chamber of Commerce. He also announced the upcoming Fourth of July Celebration hosted by JARPD and shared the District's commemorative swag purchased in recognition of the United States' 250th anniversary. Director of Engineering Jaclyn Makarzec reported that the Consumer Confidence Report (CCR) had been distributed, posted on the District's website, and made available to the public. She also provided the Board with an update on the Well 25 Rehabilitation Project.

D. Committee Reports – None

E. Jurupa Unified School District – Student Liaison Report – None

ITEM 8. ACTION / DISCUSSION ITEMS

Items 5B, 5D, and 5E were pulled from the consent calendar and considered under Item 8 for further discussion and deliberation.

Item 5B. Consideration to Approve July 3, 2026, Salaries, Expenses and Transfers

Copy Located here: <https://www.rcsd.org/2026-07-02-board-of-directors-board-meeting>

BOARD DELIBERATION / ACTION

Director Murphy had several questions regarding the Minutemen Press expenses, the increase in Red Card expenditure, the GAC purchase, and the Core & Main invoice. Staff will provide the requested information at the next meeting regarding the Red Card expenditure.

Director Murphy made a motion to defer approval of Item 5B until after the discussion of Item 8A. Director Trueba seconded the motion.

Roll Call Vote:

Ayes – 3 (Trueba, Skerbelis, Murphy)

Noes – 2 (Altamirano, Leja)

Abstain – 0

Absent – 0

Result: Motion carried 3-2-0-0.

Item 5D. DM 2026-57: Consider Approval of Amendment to Legal Services Agreement with Best Best & Krieger LLP for Special Counsel Services

Copy Located here: <https://www.rcsd.org/2026-07-02-board-of-directors-board-meeting>

BOARD DELIBERATION / ACTION

Director Murphy requested to move the Item to Closed Session for discussion.

Item 5E. DM 2026-58: RCSD – JCSD Boundary Line Clean-Up Project Participation and Funding Authorization

BACKGROUND:

Rubidoux Community Services District (“District”) and Jurupa Community Services District (“JCSD”) share a service boundary along the Manor Drive corridor. Legacy infrastructure and historical service conditions have resulted in service inefficiencies that are inconsistent with each agency’s intended service area.

The District and JCSD have coordinated to establish a clear and permanent boundary through the RCSD–JCSD Boundary Line Clean-Up Project. JCSD is serving as the lead agency for design, bidding, construction administration, and inspection.

The proposed work implements previously approved LAFCO boundary adjustments between the District and JCSD (LAFCO Cases 2022-19-2 and 2022-20-2) and corrects legacy water infrastructure inconsistencies along the service boundary.

Discussion

Prior to bidding, the Engineer’s Estimate for the District’s portion of the project was approximately \$55,000.

On March 26, 2026, JCSD opened bids for the project. The lowest responsive bid was submitted by Boudreau Pipeline Corporation in the total amount of \$521,594.12.

The District’s portion of the work is included in Bid Schedule II and Bid Schedule III. Based on the lowest responsive bid, the District’s portion of the project is as follows:

TABLE 1	
Item	Amount
Bid Schedule II	\$ 54,850.59
Bid Schedule III	\$ 55,319.63
Total District Construction Cost Share	<u>\$ 110,170.22</u>

The bid amount for the District’s portion of the project is approximately double the original Engineer’s Estimate. Staff accounted for the increased project cost during preparation of the FY 2026|2027 Water Capital Improvement Project (CIP) Budget under Line Item 15 – JCSD Line Separation. As a result, sufficient funding has been appropriated to complete the project without requiring a budget amendment.

The scope of work remains unchanged and includes the water system improvements necessary to complete the boundary line clean-up and transfer service responsibilities consistent with the LAFCO-approved boundaries.

The addresses transferred from JCSD to the District as part of this project receive water service only. The District does not provide sewer service to these properties, and they will continue to be served by their existing septic systems. This project does not expand or modify the District's sewer collection system or wastewater infrastructure.

Budget Considerations

The approved FY 2026|2027 Water CIP Budget includes \$115,000 under Line Item 15 – JCSD Line Separation.

The total District construction cost of \$110,170.22 is within the approved project budget. The remaining balance of \$4,829.78 will be available for minor contingencies and other project-related costs. No budget amendment or additional appropriation is required.

Coordination with JCSD is consistent with Procurement Policy Section 1040.25.8 governing inter-agency agreements. JCSD is serving as the lead agency for project bidding and administration in accordance with the California Public Contract Code and Procurement Policy Section 1040.3.

All work affecting District facilities shall be constructed in accordance with District specifications, approved materials, and inspection requirements. Any deviation from District standards shall require prior written approval from the District.

The District's financial participation is limited to Bid Schedule II and Bid Schedule III and shall not exceed the approved budget amount of \$115,000 without further authorization from the Board of Directors.

BOARD DELIBERATION / ACTION

Director Murphy made a motion to approve the District's participation in the RCSD–JCSD Boundary Line Clean-Up Project at a construction cost of \$110,170.22, with total project expenditures not to exceed \$115,000 as budgeted in the FY 2026|2027 Water Capital Improvement Project Budget under Line Item 15 – JCSD Line Separation and authorize the General Manager or Designee to execute the inter-agency letter with Jurupa Community Services District and process payments associated with Bid Schedule II and Bid Schedule III, provided the total amount does not exceed \$115,00. Director Altamirano second the motion.

Roll Call Vote:

Ayes – 5 (Trueba, Skerbelis, Altamirano, Leja, Murphy)

Noes – 0

Abstain – 0

Absent – 0

Result: Motion carried 5-0-0-0

- A. DM 2026-59:** Consideration to Award Advanced Metering Infrastructure (AMI) Implementation Project (Rebid)

BACKGROUND:

The Rubidoux Community Services District (“District”) is pursuing the conversion of approximately 5,000 existing water meters to Advanced Metering Infrastructure (“AMI”) as part of its ongoing efforts to improve water use efficiency, reduce system water loss, and comply with evolving state regulatory requirements. This project (“Project”) is a budgeted capital improvement previously authorized by the Board of Directors (“Board”) and is supported by a \$1.5 million grant funding match from the United States Bureau of Reclamation (“USBR”), under its WaterSMART Water and Energy Efficiency Grant Program.

Following issuance of the original AMI bid solicitation, the District received one bid. Subsequent to receipt of the bid, District staff identified the need to revise the AMI technical specifications to incorporate additional functionality, including acoustic leak detection, to better support compliance with California’s *Making Conservation a California Way of Life* framework and the State’s increasing focus on water loss accountability.

The *Making Conservation a California Way of Life* framework establishes long term water use efficiency standards that require permanent and measurable reductions in water use and water loss. Water utilities are expected to quantify distribution system losses, proactively identify leaks, and demonstrate ongoing reductions through data driven tools such as AMI systems equipped with acoustic leak detection capabilities.

On February 5, 2026, the Board rejected the bid received from Ferguson to supply Neptune meters for \$3,217,511.59 and authorized the rebid of the project per Directors Memorandum (“DM”) 2026-07 (**Attachment 1**) with revised specifications as documented in DM 2025-117 (**Attachment 2**). The revised specifications expand functional requirements, including systemwide leak detection capabilities, and increases warranty requirements (to include battery life and accuracy).

Additionally, on February 19, 2026, during the Manager's Comments of the Board Meeting (Item 7C), the Director of Engineering provided the Board with a presentation identifying the quantity and age of the existing meters (**Attachment 3**). The Director of Engineering also reviewed the claims filed against the District over the last two (2) years. The presentation identified that approximately 50% of the District's meters are older than 15 years and are due for replacement; as the meters continue to age, the accuracy of the meters will decrease resulting in water loss and lost revenue.

On February 26, 2026, the AMI project was rebid through PlanetBids in accordance with the District's Procurement Policy. The initial bid period was 63 days to allow Contractors to ensure compliance with Grant requirements. After the initial question period, the District extended the bid period an additional 21 days to allow Contractors to review responses to questions and prepare a comprehensive bid package.

The District received one responsive bid from Core & Main proposing to provide Kamstrup Flow IQ meters (an acceptable meter which meets the revised specifications); a second bid was received but determined to be incomplete and therefore considered an unresponsive bid.

The bid from Core & Main is for Bid Schedule II Composite/Stainless Steel Option in the amount of \$2,616,125.23 and is lower than the previously rejected bid from Ferguson of

\$3,217,511.59 from the original bid period. It is important to note that the quantity and diameters of the meters required for the project were consistent from the original bid and rebid (see table below).

Meter Size	Quantity	Ferguson Unit Cost (Bronze)	Core & Main Unit Cost (Stainless Steel Unless Noted Otherwise)
3/4"	4,725	\$477.41	\$383.62 (Composite – 3,725) \$395.84 (Stainless Steel – 1,000)
1"	106	\$519.82	\$464.80
1-1/2"	58	\$1,265.72	\$1,284.77
2"	83	\$1,470.59	\$1,621.72
3"	2	\$3,722.25	\$2,480.96
4"	5	\$4,595.50	\$3,035.63
6"	3	\$6,893.69	\$5,685.72

The District's Consultant, Krieger & Stewart ("K&S") reviewed the Contract Documents and Core & Main's response to the Request for Proposals (**Attachments 4 and 5**, respectively) and worked with the Bidder to correct any minor errors. District Staff reviewed the Response to RFP provided as a supplementary document to the bid (**Attachment 5**) which identifies any minor deviations from the Specifications. The District determined that the minor deviations from the Specifications primarily consist of minor changes due to proprietary information and do not affect the materials, quantity, accuracy, warranty, or function.

In accordance with Grant requirements, BABA compliance must be met, the District has received an approved BABA waiver for the proposed meter which is valid until December 19, 2027, (**Attachment 6**), this is sufficient as the Contract completion date is 280 days after the Notice to Proceed (approximate completion date of April 8, 2027). As a condition of the Grant Funding, and general best practices, the District verified that the proposed Contractors are not disbarred (**Attachment 7**).

Therefore, K&S has prepared the Recommendation of Award, wherein, K&S recommends that the Board of Directors award the Project to Core & Main (**Attachment 8**).

Additionally, District Staff corresponded with USBR Representatives to confirm compliance with grant procurement requirements and received concurrence with the rebid approach and process (**Attachment 9**).

The Notice of Award from USBR lists a cost share up to \$1,500,000 based on actual costs (see excerpt below).

Excerpt from USBR Notice of Award:

"7.2 Cost Sharing Requirement

At least 50% non-Federal cost-share is required for costs incurred under this Agreement. Based on the budget estimate reflected in Section 7.1 above, the estimated Federal share of allowable costs is 45% (\$1,500,000) and the Recipient's estimated non-Federal cost share is 55% (\$1,846,653). The Federal share of allowable costs shall not be expended in advance of the Recipient's non-Federal share. It is expected that expenditure of Federal and non-Federal funds based upon the estimated cost share percentages shall occur concurrently. At the end of the period of performance, if the final costs are lower than the original estimate and the 50% non-Federal cost share is met, the final payment and financial report can reflect a lower Recipient cost share than the original budget estimate.

If a bona fide need arises which requires the expenditure of Federal funds in advance of the Recipient share, then the Recipient must request written approval from the Reclamation GO prior to the expenditure. Recipient may not expend their agreed upon share of costs in advance of the expenditure of Federal funds without prior written approval.”

Customer Impacts

As this project will be broad in nature and encompass the vast majority of our District, potential impacts to customers are an important consideration. District Staff is currently working on an outreach campaign to notify customers of anticipated work, how they will be impacted, and what to expect. The notifications are anticipated to occur within statements, website, social media, and other customer communications. The benefits to customers will also be highlighted within the notification to advise customers of the ability to quickly identify when a leak is present (on either side of the utility) and assist them with the ability to track and take ownership of their water use.

Staff Impacts

The District anticipates that by implementing this AMI Project, Staff time associated with meter reads and rereads can be repurposed for more proactive leak detection, meter replacement, and water loss system audits. The Meter Reader will be key throughout the installation process to assist with a smooth transition and to act as the District's Field Customer Service Representative, the extents of which will be documented formally separately.

Budget Consideration

The AMI project remains within the current budget previously approved by the Board of Directors and is less than budgeted amount of \$3,200,000. The District received a matching grant in the amount of \$1,500,000 (see excerpt 7.2 of the Notice of Award listed above) which advises that the total project cost may be reduced such that the match is a 50% cost share rather than a 45% cost share. As such, the District would like to award the Project to Core & Main for \$2,616,125.23 from the FY 2026|2027 Water Capital Improvement Project (CIP) Budget Line Item 10 (**Attachment 10**) with authorization to issue supplementary change orders to increase the quantity of meters to meet a total project cost of \$3,000,000 and to assign \$200,000 as a project contingency for a total project amount of \$3,200,000. This Project will initially be funded from the District's Water Fund Operating Reserve, which has a projected balance of approximately \$6.9 million as of July 2, 2026, more than sufficient to cover the District's estimated net project cost of approximately \$1.7 million after accounting for the \$1.5 million grant award. No additional budget appropriation is requested as part of this action.

BOARD DELIBERATION / ACTION

Director Altamirano made a motion to Accept the Core & Main Bid of \$2,616,125.23 received for the Rebid AMI project and issue Notice to Proceed to Core & Main. Authorize the District Staff to initiate and execute change orders for the project as needed to increase the quantity of meters and ancillary items supplied by \$383,874.77 (resulting in a total project cost of \$3,000,000). Authorize District Staff to utilities \$200,000 as a contingency for the Project. Director Leja second the motion.

Roll Call Vote:

Ayes –4 (Trueba, Skerbelis, Altamirano, Leja)

Noes – 1 (Murphy)

Abstain – 0

Absent – 0

Result: Motion carried 4-1-0-0

Subsequent to Board action on Item 8A, Item 5B was reconsidered by the Board.

Item 5B. Consideration to Consideration to Approve July 3, 2026, Salaries, Expenses and Transfers

Copy Located here: <https://www.rcsd.org/2026-07-02-board-of-directors-board-meeting>

BOARD DELIBERATION / ACTION

Director Murphy made a motion to approve July 3, 2026, Salaries, Expenses, and Transfers. Director Altamirano seconded the motion.

Roll Call Vote:

Ayes – 5 (Trueba, Skerbelis, Altamirano, Leja, Murphy)

Noes – 0

Abstain – 0

Absent – 0

Result: Motion carried 5-0-0-0.

B. DM 2026-60: Consideration to Establish a Street Sweeping Signage and Installation Budget and Authorize Implementation of Street Sweeping Route Signage

BACKGROUND:

On July 1, 2025, the Rubidoux Community Services District ("District") and Burrtec Waste Industries, Inc. ("Burrtec") executed Amendment No. 3 to the District's refuse collection agreement. Among other service enhancements, Amendment No. 3 expanded street sweeping

services within the District and established a schedule providing for street sweeping twice per month.

To implement the expanded service level, Burrtec developed four distinct street sweeping routes throughout the District's service area. These routes are depicted in Attachment 1 and serve as the basis for scheduling and customer notification.

As staff began planning for implementation of the expanded street sweeping program, it became apparent that the District's existing street sweeping signage would not adequately support the new route structure established by Burrtec. Adequate signage is necessary to inform residents of applicable street sweeping schedules, improve program effectiveness, and support compliance with posted parking restrictions during scheduled sweeping activities.

Sign Inventory and Route Evaluation

The implementation of Burrtec's four street sweeping routes necessitates the replacement of existing street sweeping signage with updated signage reflecting the new route structure and sweeping schedules. To support this effort, staff conducted a comprehensive field inventory of existing signage throughout the District's service area.

Because the District does not maintain dedicated personnel assigned specifically to street sweeping operations, the inventory was completed utilizing existing staff resources. Specifically, the District's Meter Reader was assigned to identify and catalog existing street sweeping signs throughout the District's service area. The purpose of this effort was to document current sign locations, evaluate sign condition, identify locations requiring replacement signage, and establish a baseline inventory for future maintenance and replacement efforts.

In addition to inventorying existing signs, staff reviewed Burrtec's four street sweeping routes and evaluated ingress and egress locations serving each route area. This review identified several additional locations where signage would improve public awareness and provide clearer notification to residents and visitors entering affected neighborhoods.

During the inventory process, staff also evaluated available sign mounting locations throughout the service area. Staff's intent is to install the new signage primarily on existing concrete street light poles. However, staff identified several locations where only wooden utility poles are available. Southern California Edison generally does not permit the District to affix signage to its wooden utility poles. Additionally, staff identified several locations where the City of Jurupa Valley maintains standalone sign posts and will coordinate with the City to determine whether street sweeping signage may be co-located at those locations.

Staff also noted that significant portions of the District do not currently contain curb and gutter improvements. Because street sweeping services are generally limited to streets with curb and gutter infrastructure, signage will only be installed in areas where street sweeping services are provided and where suitable mounting locations are available.

Based upon this evaluation, staff developed a preliminary signage plan that includes replacement of existing signage, installation of signage at newly identified locations, and establishment of a small inventory of replacement signs for future use.

Route Stability Considerations

Given that the proposed signage will be route-specific, staff contacted Burrtec to better understand the anticipated longevity of the current route configuration. Staff expressed concern that significant route modifications in the near future could render portions of the signage obsolete.

Burrtec advised that the current route structure is intended to remain in place for the foreseeable future and that any future modifications would likely occur gradually over a multi-year period rather than through frequent annual adjustments. Based upon this information, staff believes the proposed signage investment is appropriate and will provide long-term value to the District and its customers.

Sign Procurement and Installation

Staff solicited a quote from a sign vendor previously utilized by the District for various signage projects, including signage installed at Fire Station 38. The vendor provided a quotation of \$68.92 per street sweeping sign (Attachment 2).

The proposed signs are 18-inch by 24-inch aluminum panels with high-intensity reflective laminate, designed for outdoor traffic control applications and expected to have a service life of approximately 10 years under normal field conditions (Attachment 3).

Each sign requires two mounting straps at a cost of \$10.91 per strap, resulting in a total material cost of approximately \$90.74 per sign. Based on the purchase of 100 signs, the estimated material cost is \$9,074, exclusive of applicable sales tax.

The estimated project cost, including sales tax at a rate of 7.75 percent, is summarized below:

TABLE 1				
Item	Quantity	Unit Cost		Total Cost
Street Sweeping Signs	100	\$	68.92	\$ 6,892.00
Mounting Straps (2 per sign)	200	\$	10.91	\$ 2,182.00
Subtotal				\$ 9,074.00
Sales Tax (7.75%)				\$ 703.24
Estimated Total Cost				<u>\$ 9,777.24</u>

The estimated total project cost remains below the District's \$10,000 informal procurement threshold and is therefore compliant with the District's Procurement Policy. Accordingly, staff is not seeking Board authorization for vendor selection or procurement of the signage.

Upon delivery, staff intends to install the signs utilizing District forces. Staff will also catalog all installed sign locations in a centralized database to support future maintenance, replacement, and program management activities.

Staff further notes that several residential and commercial development projects are currently underway within the District's service area. The proposed purchase quantity includes sufficient surplus inventory to accommodate future signage needs associated with these developments. Additionally, as the City of Jurupa Valley completes ongoing sidewalk, curb, and gutter improvement projects, staff will periodically re-evaluate affected areas and install additional signage, as necessary, to support future street sweeping operations.

Budget Considerations

While the procurement of the signage is within the General Manager's purchasing authority, the FY 2026|2027 Trash Fund Budget does not currently contain a dedicated line item for street sweeping signage and installation (Attachment 4).

Accordingly, staff recommends amending the FY 2026|2027 Trash Fund Budget to establish a new operating expenditure line item titled "Street Sweeping Signage and Installation" in the amount of \$15,000.

The requested appropriation is intended to fund the purchase of street sweeping signs, mounting hardware, applicable sales tax, installation materials, and any unforeseen costs associated with implementation of the project.

Staff recommends appropriating the required funding from the District's Unrestricted Property Tax Reserve. As of June 18, 2026, the Unrestricted Property Tax Reserve has an available balance of approximately \$17.5 million, which is more than sufficient to accommodate the proposed \$15,000 expenditure.

Upon approval of the budget amendment, staff anticipates completing sign procurement, installation, and location cataloging during the first quarter of FY 2026|2027.

BOARD DELIBERATION / ACTION

Director Skerbelis made a motion to approve the Amendment of the FY 2026|2027 Trash Fund Budget to establish a new operating expenditure line item titled "Street Sweeping Signage and Installation" in the amount of \$15,000. Appropriate funding for the budget amendment from the District's Unrestricted Property Tax Reserve. Authorize staff to proceed with implementation of the street sweeping signage program. Director Altamirano seconded the motion.

Roll Call Vote:

Ayes – 4 (Trueba, Skerbelis, Altamirano, Leja)

Noes – 1 (Murphy)

Abstain – 0

Absent – 0

Result: Motion carried 4-1-0-0.

President Leja called the meeting to recess at 5:07 p.m. The meeting reconvened at 5:18 p.m.

Closed Session commenced at 5:18 p.m. and concluded at 5:54 p.m.

Items considered during Closed Session:

C. DM 2026-61: CLOSED SESSION – Pursuant to Government Code Section 54956.8:
Conference with Real Property Negotiators

Property: APNs 182-021-018 and 182-021-006, Jurupa Valley, California

Agency Negotiators: General Manager and Legal Counsel

Negotiating Parties: Property Owner, through Authorized Representative Frank Vora,
Lee & Associates

Under Negotiation: Price and Terms of Payment

Item 5D. DM 2026-57: Consider Approval of Amendment to Legal Services Agreement with Best Best & Krieger LLP for Special Counsel Services

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BOARD DELIBERATION / ACTION

Reportable Actions:

Item 8C: The Board authorized the General Manager to negotiate and acquire APNs 182-021-018 and 182-021-008 for a total purchase price not to exceed \$800,000, plus customary escrow, closing, and transaction costs, and to execute the Purchase and Sale Agreement and all other escrow and closing documents necessary to complete the acquisition, subject to approval as to form by District legal counsel.

Roll Call Vote:

Ayes – 4 (Trueba, Skerbelis, Altamirano, Leja)

Noes – 1 (Murphy)

Abstain – 0

Absent – 0

Result: Motion carried 4-1-0-0.

Item 5D: The Board authorized the General Manager to amend the Legal Services Agreement with Best Best & Krieger to expand the scope of services and authorize the firm to provide special counsel services on an as-needed basis for matters assigned by the General Manager.

Roll Call Vote:

Ayes – 4 (Trueba, Skerbelis, Altamirano, Leja)

Noes – 0

Abstain – 1 (Murphy)

Absent – 0

Result: Motion carried 4-0-1-0.

ITEM 9. DIRECTORS COMMENTS AND REQUESTS

Director Altamirano thanked staff for all their hard work.

Director Skerbelis suggested the District improve the landscaping along Pacific Avenue and Limonite Avenue, noting that the area could benefit from cleanup efforts and the addition of drought-tolerant plants.

Director Trueba thanked staff for the commemorative 250th anniversary coffee mugs.

Director Murphy commented that while interruptions to water service can be concerning, he believes other community issues are of greater concern. He noted that when homes are burglarized, the Sheriff's Office does not always respond to take a report. He also expressed concerns regarding public safety, stating that when someone knocks on his door late at night, he does not always feel comfortable contacting law enforcement. Additionally, he commented on the number of individuals living on the streets that he observes while riding his bicycle to work.

Director Leja echoed the comments thanking staff. She wished everyone a Happy Fourth of July and a happy Semiquincentennial and encouraged the community to attend the Fourth of July fireworks celebration hosted by JARPD the following evening.

ITEM 10. NEXT MEETING

Thursday, July 16, 2026, at 4:00 p.m.

ITEM 11. ADJOURNMENT

President Leja adjourned the meeting at 6:00 p.m.

5. **CONSENT CALENDAR** (continued)

B. Consideration to Approve July 17, 2026, Salaries, Expenses and Transfers

RUBIDOUX COMMUNITY SERVICES DISTRICT
JULY 16, 2026 (BOARD MEETING)
FUND TRANSFER AUTHORIZATION

NET PAYROLL 7/17/26	96,000.00
ACH TRANSFER: FEDERAL PAYROLL TAXES	40,000.00
ACH TRANSFER: STATE PAYROLL TAXES	12,000.00
ACH TRANSFER: TO CREDIT UNION	5,000.00
ACH TRANSFER: PERS RETIREMENT	22,000.00
ACH TRANSFER: SECTION 125	119.22
ACH TRANSFER: SECTION 457 AND 401(A)	3,000.00

NET PAYROLL 7/31/26	96,000.00
WIRE TRANSFER: FEDERAL PAYROLL TAXES 1/30/26	40,000.00
WIRE TRANSFER: STATE PAYROLL TAXES 1/30/26	12,000.00
WIRE TRANSFER: TO CREDIT UNION	5,000.00
WIRE TRANSFER: PERS RETIREMENT	22,000.00
ACH TRANSFER: SECTION 125	119.22
ACH TRANSFER: SECTION 457 AND 401(A)	3,000.00

CHECKING ACCOUNT TRANSFERS FOR ACCOUNTS PAYABLE:

7/16/2026 WATER FUND TO GENERAL FUND-Payables	636,927.37
WATER FUND TO GENERAL FUND-Trash	223,425.77
WATER FUND TO SEWER FUND	157,696.64
 SEWER FUND TO GENERAL FUND-Payables	 55,145.81
 BUDGET PROP TAX TO SF FY 26/27	 500,000.00
BUDGET PROP TAX TO WF FY 26/27	2,000,000.00
 CALPERS LUMP SUM PYMT WATER FUND	 295,671.00
CALPERS LUMP SUM PYMT SEWER FUND	20,478.00
CALPERS LUMP SUM PYMT GENERAL FUND	388,037.00

INTERFUND TRANSFERS:

7/16/2026 SEWER FUND CHECKING TO LAIF SEWER OP	80,000.00
LAIF PROPERTY TAX TO GENERAL FUND CHECKING	575,000.00
WATER FUND CHECKING TO WATER FUND BOFA PAYMODE	7,500.00
LAIF WATER OP TO WATER FUND CHECKING	450,000.00

NOTES PAYABLE

<u>DESCRIPTION</u>	<u>BALANCE</u>	<u>PAYMENT</u>	<u>DUE DATE</u>
MN Plant-State Revolving Loan	2,909,628 Prin.	148,443	Jan-26
MN Plant-State Revolving Loan	368,135 Intr.	33,655	Jan-26
2022 Obligations	2,940,803 Prin.	340,195	Jan-26
2022 Obligations	372,912 Intr.	39,813	Jan-26

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1	BLAIS / BLAIS & ASSOCIATES, LLC							BA_9893_2026
CNSLT	06/12/2026	N		N		07/12/2026	06/12/2026	\$0.00
06/30/2026					N			\$1,275.00
2	BLUE-WHITE / BLUE-WHITE							782255
VAC PUMP/CABLES	06/23/2026	N		N		07/23/2026	06/23/2026	\$0.00
06/30/2026					N			\$2,763.10
3	CORE & MAIN / CORE & MAIN							Y859405
3/4 WTR MTRS	06/15/2026	N		N		07/15/2026	06/15/2026	\$0.00
06/30/2026					N			\$4,525.50
5	EARTHSTOFT INC / EARTHSTOFT INC							PS-INV001134
EARTHSTOFT SOFTWARE	06/22/2026	N		N		07/22/2026	06/22/2026	\$0.00
06/30/2026					N			\$7,432.50
6	GRAINGER / GRAINGER							9955845111
TRAFFIC PAINT	06/17/2026	N		N		07/17/2026	06/17/2026	\$0.00
06/30/2026					N			\$142.85
7	GRAINGER / GRAINGER							9955845129
TOOLS	06/17/2026	N		N		07/17/2026	06/17/2026	\$0.00
06/30/2026					N			\$158.42
8	HARRINGTON INDUSTRIAL / HARRINGTON INDUSTRI							01204219
FLANGES	06/23/2026	N		N		07/23/2026	06/23/2026	\$0.00
06/30/2026					N			\$140.33
9	HARRINGTON INDUSTRIAL / HARRINGTON INDUSTRI							01204220
PVC	06/23/2026	N		N		07/23/2026	06/23/2026	\$0.00
06/30/2026					N			\$213.66
10	HASA / HASA							1133100
SODIUM HYPO	06/17/2026	N		N		07/17/2026	06/17/2026	\$0.00
06/30/2026					N			\$2,746.03
11	HOME DEPOT / HOME DEPOT CREDIT SERVICES							018901/7021419
SUPPLIES	06/18/2026	N		N		07/18/2026	06/18/2026	\$0.00
06/30/2026					N			\$937.40
12	HOME DEPOT / HOME DEPOT CREDIT SERVICES							018850/7030784
REBAR	06/18/2026	N		N		07/18/2026	06/18/2026	\$0.00
06/30/2026					N			\$453.22
13	JURUPA COMMUNITY SERVICES DISTRICT / JURUPA							2026-0000001
JUNE 26" WTR PURCHAS	06/22/2026	N		N		07/22/2026	06/22/2026	\$0.00
06/30/2026					N			\$56,399.63
14	JURUPA COMMUNITY SERVICES DISTRICT / JURUPA							2026-0000002
MAY 26" WTR PURCHASE	06/22/2026	N		N		07/22/2026	06/22/2026	\$0.00
06/30/2026					N			\$11,082.30
15	KH METALS / KH METALS & SUPPLY							0731985-IN
PARTS	06/17/2026	N		N		07/17/2026	06/17/2026	\$0.00
06/30/2026					N			\$64.73
16	KH METALS / KH METALS & SUPPLY							0731973-IN
PARTS	06/17/2026	N		N		07/17/2026	06/17/2026	\$0.00
06/30/2026					N			\$72.47
17	KH METALS / KH METALS & SUPPLY							0732019-IN
PARTS	06/18/2026	N		N		07/18/2026	06/18/2026	\$0.00
06/30/2026					N			\$532.05

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18	KH METALS / KH METALS & SUPPLY							0732271-IN
PARTS		06/22/2026	N	N			07/22/2026 06/22/2026	\$0.00
06/30/2026					N			\$161.93
19	KH METALS / KH METALS & SUPPLY							0732339-IN
PARTS		06/23/2026	N	N			07/23/2026 06/23/2026	\$0.00
06/30/2026					N			\$145.09
20	KH METALS / KH METALS & SUPPLY							0732361-IN
PARTS		06/23/2026	N	N			07/23/2026 06/23/2026	\$0.00
06/30/2026					N			\$51.79
21	KRIEGER & STEWART / KRIEGER & STEWART, INC.							52291
WTR CNSLT		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$603.25
22	KRIEGER & STEWART / KRIEGER & STEWART, INC.							52292
WSTE WTR CNSLT		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$235.00
23	KRIEGER & STEWART / KRIEGER & STEWART, INC.							52293
PRETRTMNT		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$77.03
24	KRIEGER & STEWART / KRIEGER & STEWART, INC.							52294
COMMERCE PRK		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$1,563.50
25	KRIEGER & STEWART / KRIEGER & STEWART, INC.							52295
EMRLD RDGE 36947		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$2,623.58
26	KRIEGER & STEWART / KRIEGER & STEWART, INC.							52296
EMRLD RDGE 37640		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$7,804.23
27	KRIEGER & STEWART / KRIEGER & STEWART, INC.							52297
LIMONITE CROSSING		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$596.00
28	KRIEGER & STEWART / KRIEGER & STEWART, INC.							52298
RIDGEWOOD		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$2,483.25
29	KRIEGER & STEWART / KRIEGER & STEWART, INC.							52299
EMRLD RDGE 37640		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$11,922.20
30	KRIEGER & STEWART / KRIEGER & STEWART, INC.							52300
EMRLD RDGE 37640		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$23,816.83
31	KRIEGER & STEWART / KRIEGER & STEWART, INC.							52301
WTR CNSLT		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$4,347.50
32	KRIEGER & STEWART / KRIEGER & STEWART, INC.							52302
RESERVOIR REPLACEMEN		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$32,731.90
33	KROHNE / KROHNE							SO1/167015
FLOW CONVERTER		06/11/2026	N	N			07/11/2026 06/11/2026	\$0.00
06/30/2026					N			\$5,264.17

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34	LAYNE CHRISTENSEN COMPANY / LAYNE CHRISTEN							3216517
WELL 4		05/26/2026	N	N			06/26/2026 05/26/2026	\$0.00
06/30/2026					N			\$133,605.86
35	LILLESTRAND / LILLESTRAND LEADERSHIP CONSUL							8307
CNSLT/VALDEZ		06/15/2026	N	N			07/15/2026 06/15/2026	\$0.00
06/30/2026					N			\$512.50
36	MERIDA ROGELIO / MERIDA ROGELIO							06092026
WILL SERVE LETTER RF		06/09/2026	N	N			07/09/2026 06/09/2026	\$0.00
06/30/2026					N			\$90.00
37	MERIT OIL / MERIT OIL COMPANY							963914
GASOLINE		06/17/2026	N	N			07/17/2026 06/17/2026	\$0.00
06/30/2026					N			\$1,723.60
38	MINUTEMAN PRESS / MINUTEMAN PRESS							38446
#10 WND0 ENV		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$504.97
39	MINUTEMAN PRESS / MINUTEMAN PRESS							38447
BUSINESS CARDS /VALD		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$71.12
40	MUNICIPAL MAINTENANCE EQUIPMENT / MUNICIPAL							050595
SWR TOOL		06/17/2026	N	N			07/17/2026 06/17/2026	\$0.00
06/30/2026					N			\$1,682.55
41	MUNKSGAARD DBA CENTER ELECT / MUNKSGAARD							11646
WELL 1A		06/04/2026	N	N			07/04/2026 06/04/2026	\$0.00
06/30/2026					N			\$1,110.84
42	MUNKSGAARD DBA CENTER ELECT / MUNKSGAARD							11647
R&M WELL 19/20		06/04/2026	N	N			07/04/2026 06/04/2026	\$0.00
06/30/2026					N			\$1,113.12
43	MUNKSGAARD DBA CENTER ELECT / MUNKSGAARD							11648
R&M MISSION BOOSTER		06/04/2026	N	N			07/04/2026 06/04/2026	\$0.00
06/30/2026					N			\$1,087.16
44	MUNKSGAARD DBA CENTER ELECT / MUNKSGAARD							11649
WELL 2		06/04/2026	N	N			07/04/2026 06/04/2026	\$0.00
06/30/2026					N			\$1,113.53
45	MUNKSGAARD DBA CENTER ELECT / MUNKSGAARD							11650
R&M MAIN OFC		06/04/2026	N	N			07/04/2026 06/04/2026	\$0.00
06/30/2026					N			\$1,547.66
46	MUNKSGAARD DBA CENTER ELECT / MUNKSGAARD							11651
R&M THOMPSON PLANT		06/04/2026	N	N			07/04/2026 06/04/2026	\$0.00
06/30/2026					N			\$3,964.54
47	MUNKSGAARD DBA CENTER ELECT / MUNKSGAARD							11652
R&M SMITH PLANT		06/04/2026	N	N			07/04/2026 06/04/2026	\$0.00
06/30/2026					N			\$2,715.90
48	MUNKSGAARD DBA CENTER ELECT / MUNKSGAARD							11653
R&M JUAN DIAZ LIFT S		06/04/2026	N	N			07/04/2026 06/04/2026	\$0.00
06/30/2026					N			\$7,317.68
49	MUNKSGAARD DBA CENTER ELECT / MUNKSGAARD							11654
R&M JURUPA HILLS		06/04/2026	N	N			07/04/2026 06/04/2026	\$0.00
06/30/2026					N			\$3,054.34

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50	MUNKSGAARD DBA CENTER ELECT / MUNKSGAARD							11655
R&M FLEETWOOD		06/04/2026	N	N			07/04/2026 06/04/2026	\$0.00
06/30/2026					N			\$1,370.45
51	MUNKSGAARD DBA CENTER ELECT / MUNKSGAARD							11656
R7M FLEETWOOD		06/04/2026	N	N			07/04/2026 06/04/2026	\$0.00
06/30/2026					N			\$1,672.00
52	MUNKSGAARD DBA CENTER ELECT / MUNKSGAARD							11657
R&M THOMPSON PLANT		06/04/2026	N	N			07/04/2026 06/04/2026	\$0.00
06/30/2026					N			\$616.20
53	MUNKSGAARD DBA CENTER ELECT / MUNKSGAARD							11691
R&M THOMPSON PLANT		06/23/2026	N	N			07/23/2026 06/23/2026	\$0.00
06/30/2026					N			\$624.20
54	OREILLY AUTO PARTS / OREILLY AUTO PARTS							4726-197475
R&M TRUCK		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$101.26
55	PIPE TEC, INC. / PIPE TEC, INC							16364
CCTU SWR LINES		06/15/2026	N	N			07/15/2026 06/15/2026	\$0.00
06/30/2026					N			\$3,375.00
56	PIPE TEC, INC. / PIPE TEC, INC							16365
CCTU SWR LINES		06/16/2026	N	N			07/16/2026 06/16/2026	\$0.00
06/30/2026					N			\$3,375.00
57	PIPE TEC, INC. / PIPE TEC, INC							16366
CCTU SWR LINES		06/16/2026	N	N			07/16/2026 06/16/2026	\$0.00
06/30/2026					N			\$3,375.00
58	PIPE TEC, INC. / PIPE TEC, INC							16367
CCTU SWR LINES		06/17/2026	N	N			07/17/2026 06/17/2026	\$0.00
06/30/2026					N			\$3,375.00
59	PIPE TEC, INC. / PIPE TEC, INC							16369
CCTU SWR LINES		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$3,375.00
60	PIPE TEC, INC. / PIPE TEC, INC							16514
CCTU SWR LINES		06/17/2026	N	N			07/17/2026 06/17/2026	\$0.00
06/30/2026					N			\$3,375.00
61	PIPE TEC, INC. / PIPE TEC, INC							16515
CCTU SWR LINES		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$3,375.00
62	PLUMBERS / PLUMBERS DEPOT INC							PD-61679
HAND TOOL		06/18/2026	N	N			07/18/2026 06/18/2026	\$0.00
06/30/2026					N			\$1,629.18
63	REDWING / REDWING SHOES							312ST1-5106256
BOOTS/ MATHESON		06/15/2026	N	N			07/15/2026 06/15/2026	\$0.00
06/30/2026					N			\$230.00
64	RICHMOND AMERICAN HOMES OF MARYLAND INC /							15140039-01
HYD RFND		06/25/2026	N	N			07/25/2026 06/25/2026	\$0.00
06/30/2026					N			\$2,540.19
65	RIVERSIDE CNTY DEPT ENVIRONMENTAL / RIVERSIC							IN1088738
PERMIT 5248 RVRVW		06/15/2026	N	N			07/15/2026 06/15/2026	\$0.00
06/30/2026					N			\$1,052.00

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66	RIVERSIDE CNTY DEPT ENVIRONMENTAL / RIVERSIC							IN1088334
PERMIT 5245 34TH	06/15/2026	N	N			07/15/2026	06/15/2026	\$0.00
06/30/2026					N			\$1,052.00
67	SCE / SCE							2026Y700456862263.A
FIELD OFC UTILITY	05/22/2026	N	N			06/22/2026	05/22/2026	\$0.00
06/30/2026					N			\$227.90
68	SCE / SCE							2026Y700456862263.B
NO.03 PLT PMP	05/22/2026	N	N			06/22/2026	05/22/2026	\$0.00
06/30/2026					N			\$7,405.63
69	SCE / SCE							2026Y700456862263.C
WTR PMP ENRGY	05/22/2026	N	N			06/22/2026	05/22/2026	\$0.00
06/30/2026					N			\$38,462.17
70	SCE / SCE							2026U700158802582
WTR PMP ENERGY	06/18/2026	N	N			07/08/2026	06/18/2026	\$0.00
06/30/2026					N			\$27,877.80
71	SCE / SCE							2026U700767086653
5473 UTILITY	06/18/2026	N	N			07/08/2026	06/18/2026	\$0.00
06/30/2026					N			\$354.10
72	SCE / SCE							2026U700044576190
SWR ENERGY	06/18/2026	N	N			07/08/2026	06/18/2026	\$0.00
06/30/2026					N			\$1,726.42
73	SCE / SCE							2026U700609292713
WTR PMP ENERGY	06/18/2026	N	N			07/08/2026	06/18/2026	\$0.00
06/30/2026					N			\$490.36
74	SCE / SCE							2026U700179651118
SWR PMP ENERGY	06/19/2026	N	N			07/09/2026	06/19/2026	\$0.00
06/30/2026					N			\$616.39
75	SCE / SCE							2026U700136714571
SWR PMP ENERGY	06/19/2026	N	N			07/09/2026	06/19/2026	\$0.00
06/30/2026					N			\$3,855.93
76	SCE / SCE							2026U7000456862263.A
FIELD OFC UTILITY	06/23/2026	N	N			07/13/2026	06/23/2026	\$0.00
06/30/2026					N			\$361.20
77	SCE / SCE							2026U700456862263.B
NO.03 PLT PMP	06/23/2026	N	N			07/13/2026	06/23/2026	\$0.00
06/30/2026					N			\$10,297.51
78	SCE / SCE							2026U700456862263.C
WTR PMP ENERGY	06/23/2026	N	N			07/13/2026	06/23/2026	\$0.00
06/30/2026					N			\$37,730.01
79	SOCAL TRUCK / SOCAL TRUCKWORKS							16003
R7M TRUCK	06/17/2026	N	N			07/17/2026	06/17/2026	\$0.00
06/30/2026					N			\$1,857.54
80	SOCAL TRUCK / SOCAL TRUCKWORKS							16021
R7M TRUCK	06/24/2026	N	N			07/24/2026	06/24/2026	\$0.00
06/30/2026					N			\$863.96
81	STEPSAVER / STEP-SAVER CA.LLC							CT495525
SALT	06/19/2026	N	N			07/19/2026	06/19/2026	\$0.00
06/30/2026					N			\$4,667.15

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Tr. #	Vendor	Inv Date	Paid Out	Immediate	Credit Card Vendor	Due Date	Discount Date	Invoice #
PO Number					Check #			Discount
GL Date	Immediate GL Account				Credit Card	CC Reference #	Payment Date	Total Invoice
82	TRENCH SHORING COMPANY / TRENCH SHORING C							2497
RNTL EQUIP	05/11/2026	N	N			06/11/2026	05/11/2026	\$0.00
06/30/2026					N			\$727.86
83	TRUJILLO MELISSA / TRUJILLO MELISSA							20260622
MILEAGE	06/22/2026	N	N			07/22/2026	06/22/2026	\$0.00
06/30/2026					N			\$30.02
84	VERIZON WIRELESS / VERIZON WIRELESS							6144968000
TELEPHONE	06/01/2026	N	N			07/01/2026	06/01/2026	\$0.00
06/30/2026					N			\$1,277.94
85	WESTERN WATER WORKS SUPPLY COMPANY / WES							1175730-00
PVC/PIPE	06/22/2026	N	N			07/22/2026	06/22/2026	\$0.00
06/30/2026					N			\$2,898.90
86	YO FIRE / YO FIRE							2045545
SUPPLIES	06/17/2026	N	N			07/17/2026	06/17/2026	\$0.00
06/30/2026					N			\$1,097.48
87	BADGER METER / BADGER METER							1814822
MTR	06/24/2026	N	N			07/24/2026	06/24/2026	\$0.00
06/30/2026					N			\$6,501.37
88	BERNELL / BERNELL HYDRAULICS, INC.							00535568
RUBBER SHEET	06/25/2026	N	N			07/25/2026	06/25/2026	\$0.00
06/30/2026					N			\$463.54
89	GRAINGER / GRAINGER							9966137656
TOOL	06/25/2026	N	N			07/25/2026	06/25/2026	\$0.00
06/30/2026					N			\$267.90
90	HARRINGTON INDUSTRIAL / HARRINGTON INDUSTRI							01204244
TUBING/PVC	06/24/2026	N	N			07/24/2026	06/24/2026	\$0.00
06/30/2026					N			\$676.89
91	HASA / HASA							1124959
SODIUM HYPO	05/22/2026	N	N			06/22/2026	05/22/2026	\$0.00
06/30/2026					N			\$1,586.30
92	HASA / HASA							1128698
SODIUM HYPO	06/04/2026	N	N			07/04/2026	06/04/2026	\$0.00
06/30/2026					N			\$1,199.73
93	NORTHSTAR CHEMICALS / NORTHSTAR CHEMICAL							343980
SODIUM SULFITE	06/25/2026	N	N			07/25/2026	06/25/2026	\$0.00
06/30/2026					N			\$3,564.13
94	OREILLY AUTO PARTS / OREILLY AUTO PARTS							4726-198450
R&M TRUCK	06/23/2026	N	N			07/23/2026	06/23/2026	\$0.00
06/30/2026					N			\$23.69
95	OREILLY AUTO PARTS / OREILLY AUTO PARTS							4726-199033
R&M TRUCK	06/25/2026	N	N			07/25/2026	06/25/2026	\$0.00
06/30/2026					N			\$41.16
96	RELIABLE CONSTRUCTION SERVICES, LLC / RELIABI							126112
CRANE RNTL	06/03/2026	N	N			07/03/2026	06/03/2026	\$0.00
06/30/2026					N			\$2,662.20
97	COUNTY OF RIVERSIDE SHERRIFF DEPARTMENT / C							SH0000050761
MAY 26" SAFE GUARD	06/17/2026	N	N			07/17/2026	06/17/2026	\$0.00
06/30/2026					N			\$323.64

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PO Number					Check #			Discount
GL Date	Immediate GL Account				Credit Card	CC Reference #	Payment Date	Total Invoice
98	SPECTRUM / SPECTRUM BUSINESS							0848951062426
JUNE 26" INT SVC	06/24/2026	N	N			07/24/2026	06/24/2026	\$0.00
06/30/2026					N			\$103.04
99	UNITED RENTALS / UNITED RENTALS, INC							263030744-001
VACUUM TRAILER RNTL	06/17/2026	N	N			07/17/2026	06/17/2026	\$0.00
06/30/2026					N			\$4,828.64
100	USA ALARM SYSTEMS, INC. / USA ALARM SYSTEMS							206459
SEC SVC 2100 FLEETWO	07/01/2026	N	N			07/31/2026	07/01/2026	\$0.00
07/16/2026					N			\$112.00
101	AMERICAN RENTALS / AMERICAN RENTALS							199917
BOOM LIFT RNTL	06/30/2026	N	N			07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$3,835.09
102	AGUILERA / AGUILERA, SILVANO							20260701
T2 CERT	06/18/2026	N	N			07/18/2026	06/18/2026	\$0.00
06/30/2026					N			\$162.00
103	CALIFORNIA UNDERGROUND / CALIF UNDERGROUN							25-264440
DIG SAFE	07/01/2026	N	N			07/31/2026	07/01/2026	\$0.00
07/16/2026					N			\$74.46
104	CORE & MAIN / CORE & MAIN							Z235914
3/4" MTRS	06/18/2026	N	N			07/18/2026	06/18/2026	\$0.00
06/30/2026					N			\$44,824.54
105	FERGUSON / FERGUSON ENTERPRISE INC #1350							0910184
GSKT	06/26/2026	N	N			07/26/2026	06/26/2026	\$0.00
06/30/2026					N			\$387.13
106	HARBOR FREIGHT / HARBOR FREIGHT							02178397
SUPPLIES	06/30/2026	N	N			07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$405.04
107	HARRINGTON INDUSTRIAL / HARRINGTON INDUSTRI							01204266
PVC/PARTS	06/25/2026	N	N			07/25/2026	06/25/2026	\$0.00
06/30/2026					N			\$592.67
108	HARRINGTON INDUSTRIAL / HARRINGTON INDUSTRI							01204317
PARTS	06/29/2026	N	N			07/29/2026	06/29/2026	\$0.00
06/30/2026					N			\$111.94
109	KROHNE / KROHNE							270170017
FLOW MTR	06/29/2026	N	N			07/29/2026	06/29/2026	\$0.00
06/30/2026					N			\$8,902.24
110	MASTER'S / MASTER'S SERVICES (GLACIER)							0000001502798
WTR BTL	06/30/2026	N	N			07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$94.75
111	MERIT OIL / MERIT OIL COMPANY							965004
GASOLINE	06/24/2026	N	N			07/09/2026	06/24/2026	\$0.00
06/30/2026					N			\$1,568.58
112	NORTHSTAR CHEMICALS / NORTHSTAR CHEMICAL							344681
SODIUM HYPO	06/30/2026	N	N			07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$5,712.88
113	SOUTHERN TIRE MART / SOUTHERN TIRE MART							7060041137
R&M TRUCK	06/30/2026	N	N			07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$195.51

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PO Number					Check #			Discount
GL Date		Immediate GL Account			Credit Card	CC Reference #	Payment Date	Total Invoice
114	SOUTHERN TIRE MART / SOUTHERN TIRE MART							7060041082
R&M TRUCK		06/30/2026	N	N		07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$470.73
115	TRI-CO DISPOSAL INC / TRI-CO DISPOSAL, INC							061726-063026.A
COMM TRSH		06/30/2026	N	N		07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$54,951.71
116	TRI-CO DISPOSAL INC / TRI-CO DISPOSAL, INC							061726-063026.B
RES TRSH		06/30/2026	N	N		07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$154,906.69
117	TRI-CO DISPOSAL INC / TRI-CO DISPOSAL, INC							061726-063026.C
RCSD SHR COMM		06/30/2026	N	N		07/30/2026	06/30/2026	\$0.00
06/30/2026					N			(\$9,341.79)
118	TRI-CO DISPOSAL INC / TRI-CO DISPOSAL, INC							061726-063026.D
RCSD SHR RES		06/30/2026	N	N		07/30/2026	06/30/2026	\$0.00
06/30/2026					N			(\$7,960.27)
119	TRI-CO DISPOSAL INC / TRI-CO DISPOSAL, INC							061726-063026.E
BILLING FEE		06/30/2026	N	N		07/30/2026	06/30/2026	\$0.00
06/30/2026					N			(\$4,500.00)
120	UNDERGROUND SERVICE ALERT / UNDERGROUND							620260581
DIG SAFE		07/01/2026	N	N		07/31/2026	07/01/2026	\$0.00
07/16/2026					N			\$538.90
121	YO FIRE / YO FIRE							2046077
12" COUPLING		06/30/2026	N	N		07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$1,848.99
122	ACORN / ACORN TECHNOLOGY SERVICE							13703
JULY 26" IT SUPT		07/01/2026	N	N		07/21/2026	07/01/2026	\$0.00
07/16/2026					N			\$7,122.21
123	AMAZON CAPIATL SERVICES / AMAZON CAPITAL SEF							16NV-V3H6-DXTX
MEMBERSHIP		06/30/2026	N	N		07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$139.00
124	BOBKO LAW APC / BOBKO LAW APC							249
CITY RVSD APPE		07/01/2026	N	N		07/31/2026	07/01/2026	\$0.00
06/30/2026					N			\$14,445.00
125	BUSINESS / BUSINESS TELECOMMUNICATION SYSTI							23907
TELEPHONE		07/01/2026	N	N		07/31/2026	07/01/2026	\$0.00
06/30/2026					N			\$527.51
126	COUNTY OF RIVERSIDE SHERRIFF DEPARTMENT / C							SH0000050940
JUNE 26" SAFE GUARD		06/30/2026	N	N		07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$282.28
127	RIVERSIDE COUNTY AUDITOR GAD / RIVERSIDE COL							AC0000002277
LAFCO FEES		07/01/2026	N	N		07/31/2026	07/01/2026	\$0.00
07/16/2026					N			\$5,957.44
128	C WELLS / C. WELLS PIPELINE MATLS, INC							SINV26-3384
PARTS		06/30/2026	N	N		07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$3,784.50
129	DEGRAVE / DEGRAVE COMMUNICATIONS							2351
GRAPHIC DESIGN		06/27/2026	N	N		07/27/2026	06/27/2026	\$0.00
06/30/2026					N			\$150.00

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PO Number					Check #			Discount
GL Date	Immediate GL Account				Credit Card	CC Reference #	Payment Date	Total Invoice
130	GEOTAB / GEOTAB USA, INC							IN500030
JUNE 26" TRK TCKER	06/30/2026	N	N			07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$434.75
131	HARPER BURNS LLP / HARPER & BURNS LLP							20260701.A
JUNE 26" LEGAL FEE	07/01/2026	N	N			07/31/2026	07/01/2026	\$0.00
06/30/2026					N			\$750.00
132	HARPER BURNS LLP / HARPER & BURNS LLP							20260701.B
CITY RVSD APPEAL	07/01/2026	N	N			07/31/2026	07/01/2026	\$0.00
06/30/2026					N			\$500.00
133	JADTEC SECURITY / JADTEC SECURITY SVCS, INC.							1946185
MON SVC 5780 RIVERVI	07/01/2026	N	N			07/30/2026	07/01/2026	\$0.00
07/16/2026					N			\$215.85
134	JADTEC SECURITY / JADTEC SECURITY SVCS, INC.							1946186
MON SVC 5245 34TH	07/01/2026	N	N			07/31/2026	07/01/2026	\$0.00
07/16/2026					N			\$215.85
135	JADTEC SECURITY / JADTEC SECURITY SVCS, INC.							1946187
MON SVC 5245 34TH ST	07/01/2026	N	N			07/31/2026	07/01/2026	\$0.00
07/16/2026					N			\$215.85
136	JADTEC SECURITY / JADTEC SECURITY SVCS, INC.							1946616
MON SVC 6131 LIMONIT	07/01/2026	N	N			07/31/2026	07/01/2026	\$0.00
07/16/2026					N			\$89.85
137	LAYNE CHRISTENSEN COMPANY / LAYNE CHRISTEN							3248127
WELL 6	06/30/2026	N	N			07/30/2026	06/30/2026	\$0.00
06/30/2026					N			\$167,290.18
138	MASTER'S / MASTER'S SERVICES (GLACIER)							0000001503665
WTR BTL	07/01/2026	N	N			07/31/2026	07/01/2026	\$0.00
07/16/2026					N			\$28.75
139	PRECISION SIGN / PRECISION SIGN & GRAPHICS							INV-10597
50% DEPOSIT SIGNAGE	07/07/2026	N	N			08/06/2026	07/07/2026	\$0.00
07/16/2026					N			\$4,888.62
140	SCE / SCE							2026L700244764992
STREET LIGHTS	07/01/2026	N	N			07/22/2026	07/01/2026	\$0.00
06/30/2026					N			\$155.93

Grand Totals

Total Direct Expense: \$1,031,052.21
Total Direct Expense Adj: (\$21,802.06)
Total Non-Electronic Transactions: \$1,009,250.15

Report Summary

Report Selection Criteria
Report Type: Condensed
Start End
Transaction Number: Start End

BM 7/9/26

K4 7/8/26

5. **CONSENT CALENDAR** (continued)

C. **DM 2026-62:** Consideration to Approve and Authorize Retirement
Payment for CalPERS Annual Unfunded Liability

Rubidoux Community Services District

Board of Directors

Diana Leja, President
Leslie Altamirano, Vice-President
Bernard Murphy
John Skerbelis
Hank Trueba Jr.

General Manager

Brian R. Laddusaw



Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

DIRECTORS MEMORANDUM 2026-62

July 16, 2026

To: Rubidoux Community Services District
Board of Directors

Subject: Consideration to Approve and Authorize Retirement Payment for CalPERS Annual Unfunded Liability

BACKGROUND:

The Rubidoux Community Services District ("District") has received the annual Unfunded Accrued Liability ("UAL") contribution schedule as of June 30, 2024, from the California Public Employees' Retirement System ("CalPERS") for the District's employer's contribution portion (See Attached CalPERS Invoices dated July 1, 2026, Attachment 1). This unfunded accrued liability is CalPERS trueing up of the District's annual contributions with investment returns against Actuarial Valuations and Projections for the Districts three (3) specific plans; Miscellaneous, Safety and PEPR. For planning and budgeting purposes, Staff has budgeted for this annual unfunded CalPERS cost and is included within the Health and Retirement Expenses among the General, Water and Sewer Fund Budgets.

The District is presented with two options to pay CalPERS unfunded accrued liability for FY 2026|2027:

- **Option 1:** Pay over time the \$727,734 (Total Amount of the three (3) plans) including interest in twelve monthly payments of \$60,644.50 per month in addition to our normal CalPERS bi-weekly contributions.
- **Option 2:** Pay annually Lump Sum without interest. The amount would be \$704,186 (for all three (3) plans) and due on or before July 31, 2026. Interest savings of \$23,548 would be realized as compared to **Option 1**.

Currently, the District's average rate of return on its investments portfolio is approximately 3.83%. Returns are expected to hold steady in FY 2026|2027. Although the District earns more interest than the cost of interest from CalPERS, the diminishing principal balance if the prepayment option is not selected will result in the funds not being capable of outperforming the interest savings from CalPERS. Estimated savings from prepayment are \$10,773.24 (Attachment 2).

For California local governments, paying CalPERS unfunded accrued liability (UAL) via a lump, especially in July, is generally considered financially advantageous, based on CalPERS guidance and actuarial practices. Further, the District has historically paid this obligation via a lump sum payment.

Lump-Sum Prepayment Discount - CalPERS offers a 3.33% interest discount if agencies prepay their annual UAL in a lump sum during July. This discount reflects the time value of money and the benefit of CalPERS being able to invest the funds earlier in the fiscal year.

Widespread Adoption - Nearly 79% of contracting agencies opt for the lump-sum prepayment each year. This suggests a strong consensus that the lump-sum option is more cost-effective. Also, when your contributions are invested early in the fiscal year, it increases the likelihood of maximizing potential investment returns for the remainder of the year.

Budget Considerations

This CalPERS expense was anticipated and budgeted as part of the District's approved FY 2026|2027 General, Water, and Sewer Fund Budgets (Attachment 3).

RECOMMENDATION:

Staff recommends **Option 2** to the Rubidoux Community Services District Board of Directors: pay CalPERS annual unfunded accrued liability as a lump sum payment of \$704,186 for FY 2026|2027.

Respectfully,



BRIAN R. LADDUSAW, CPA
General Manager

Attachment(s):

1. CalPERS Unfunded Accrued Liability Invoices July 1, 2026
2. Calculation of Potential Prepayment Savings
3. FY 2026|2027 General Fund (Page 2), Water Fund (Page 6), and Sewer Fund (Page 9) Budgets

Attachment 1



California Public Employees' Retirement System
P.O. Box 942715, Sacramento, CA 94229-2715

888 CalPERS (or 888-225-7377)
TTY: (877) 249-7442 Fax: (800) 959-6545
www.calpers.ca.gov

California Public Employees' Retirement System

July 01, 2026

Kirk Tyler Hamblin
Rubidoux Community Services District
3590 RUBIDOUX BLVD.
RIVERSIDE, CA 92509

Business Unit: 1900
CalPERS ID: 4070863161
Invoice Number: 100000018342240
Invoice Date: July 01, 2026
Payment Due Date: July 31, 2026

Description	Amount				
Annual Unfunded Accrued Liability as of the June 30, 2024 Actuarial Valuation for Rate Plan Identifier 26660. Miscellaneous Plan The total minimum required employer contribution is the sum of the Plan's Employer Normal Cost Rate (expressed as a percentage of payroll) plus the Employer Unfunded Accrued Liability Contribution Amount. Your agency's monthly amount due toward the Unfunded Accrued Liability is: <table><tr><td>Amount</td><td>Due Date</td></tr><tr><td>\$44,149.17</td><td>July 31, 2026</td></tr></table> If you would like to prepay the entire Annual Payment toward your Plan's Unfunded Accrued Liability, you can submit the Annual Lump Sum Prepayment amount of \$512,647.00 to the invoice number above by July 31, 2026 instead of the monthly amount listed. Please refer to the June 30, 2024 Actuarial Valuation report for the details of this calculation. Reports are available at CalPERS On-Line or by visiting www.mycalpers.ca.gov Unfunded Accrued Liability contributions are to be paid in full by the payment due date each month. Payments that are not received in full on or before this date will be assessed interest on the total outstanding balance due (Public Employees' Retirement Law § 20572 (b)). Please note that this monthly statement is a demand for payment in accordance with Public Employees' Retirement Law § 20572 (a). For questions concerning your invoice, please call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) and ask to be referred to the Financial Office.	Amount	Due Date	\$44,149.17	July 31, 2026	
Amount	Due Date				
\$44,149.17	July 31, 2026				
Total Due	\$44,149.17				



Please pay this statement using Electronic Funds Transfer (EFT) debit or Automated Clearing House (ACH) credit method. Please visit www.mycalpers.ca.gov to schedule a debit EFT payment or call our CalPERS Customer Contact Center at **888 CalPERS** (or **888-225-7377**) for information regarding EFT ACH credit payments. Please allow two banking days prior to the due date for payments to be received at CalPERS on time.

If you need to pay by check or money order, make sure it includes your agency's CalPERS ID, Invoice Number, and is payable to the California Public Employees' Retirement System. Please mail to the following address:

CalPERS
Financial Reporting & Accounting Services Division
Cash and Payment Processing Unit
P.O. Box 942703
Sacramento, CA 94229-2703

California Public Employees' Retirement System
www.calpers.ca.gov

CalPERS-2263





California Public Employees' Retirement System
P.O. Box 942715, Sacramento, CA 94229-2715

888 CalPERS (or 888-225-7377)
TTY: (877) 249-7442 Fax: (800) 959-6545
www.calpers.ca.gov

California Public Employees' Retirement System

July 01, 2026

Kirk Tyler Hamblin
Rubidoux Community Services District
3590 RUBIDOUX BLVD.
RIVERSIDE, CA 92509

Business Unit: 1900
CalPERS ID: 4070863161
Invoice Number: 100000018342229
Invoice Date: July 01, 2026
Payment Due Date: July 31, 2026

Description	Amount				
Annual Unfunded Accrued Liability as of the June 30, 2024 Actuarial Valuation for Rate Plan Identifier 626. <i>Safety Plan</i> The total minimum required employer contribution is the sum of the Plan's Employer Normal Cost Rate (expressed as a percentage of payroll) plus the Employer Unfunded Accrued Liability Contribution Amount. Your agency's monthly amount due toward the Unfunded Accrued Liability is: <table><tr><td>Amount</td><td>Due Date</td></tr><tr><td>\$16,495.33</td><td>July 31, 2026</td></tr></table> If you would like to prepay the entire Annual Payment toward your Plan's Unfunded Accrued Liability, you can submit the Annual Lump Sum Prepayment amount of \$191,539.00 to the invoice number above by July 31, 2026 instead of the monthly amount listed. Please refer to the June 30, 2024 Actuarial Valuation report for the details of this calculation. Reports are available at CalPERS On-Line or by visiting www.mycalpers.ca.gov Unfunded Accrued Liability contributions are to be paid in full by the payment due date each month. Payments that are not received in full on or before this date will be assessed interest on the total outstanding balance due (Public Employees' Retirement Law § 20572 (b)). Please note that this monthly statement is a demand for payment in accordance with Public Employees' Retirement Law § 20572 (a). For questions concerning your invoice, please call our CalPERS Customer Contact Center at 888 CalPERS (or 888-225-7377) and ask to be referred to the Financial Office.	Amount	Due Date	\$16,495.33	July 31, 2026	
Amount	Due Date				
\$16,495.33	July 31, 2026				
Total Due	\$16,495.33				



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Financial Reporting & Accounting Services Division
Cash and Payment Processing Unit
P.O. Box 942703
Sacramento, CA 94229-2703

California Public Employees' Retirement System
www.calpers.ca.gov

CalPERS-2263



Attachment 2

Employer Unfunded Accrued Liability
Fiscal Year 2026-27

	Beginning Balance	Monthly Payment	Ending Balance	3.83% LAIF Rate of Return*
1	\$ 727,734.00	\$ (60,644.50)	\$ 667,089.50	\$ 2,129.13
2	667,089.50	\$ (60,644.50)	606,445.00	1,935.57
3	606,445.00	\$ (60,644.50)	545,800.50	1,742.01
4	545,800.50	\$ (60,644.50)	485,156.00	1,548.46
5	485,156.00	\$ (60,644.50)	424,511.50	1,354.90
6	424,511.50	\$ (60,644.50)	363,867.00	1,161.34
7	363,867.00	\$ (60,644.50)	303,222.50	967.79
8	303,222.50	\$ (60,644.50)	242,578.00	774.23
9	242,578.00	\$ (60,644.50)	181,933.50	580.67
10	181,933.50	\$ (60,644.50)	121,289.00	387.11
11	121,289.00	\$ (60,644.50)	60,644.50	193.56
12	60,644.50	\$ (60,644.50)	-	-
		\$ (727,734.00) [1]		\$ 12,774.76 [2]

Annual Unfunded Accrued Liability Payment (UAL)

Monthly Payments	[1]	\$ 727,734.00
Lump Sum Prepayment		704,186.00
Savings		<u>\$ 23,548.00</u> [a]

Net Savings by Prepaying UAL

Net Principle Savings	3.33% [a]	\$ 23,548.00
Lost Investment Income	3.83% [2]	<u>(12,774.76)</u>
Net Savings		<u>\$ 10,773.24</u>

* Daily Rate of Return as of 6/29/2026

Attachment 3

Rubidoux Community Services District
General Fund Budget

	Actual YTD March 2026	Annual Budget 2025/2026 ^[1]	Projected Year End 2025/2026	Favorable (Unfavorable) Variance	Audited 2024/2025	Proposed Budget 2026/2027
Administrative Expense						
40 Salaries Expense	1,009,995	1,264,000	1,425,875	(161,875)	1,226,936	1,511,000
41 Employee Vacation/Sick Accrual Expense	36,168	19,000	36,168	(17,168)	15,051	39,000
42 Payroll Tax Expense	70,936	96,000	100,144	(4,144)	87,564	107,000
43 Health & Retirement Expense	549,397	698,000	666,820	31,180	572,295	740,000
44 Retirement Expense - Excess UAL	-	69,000	-	69,000	-	69,000
45 Workers Compensation Ins.	7,588	12,000	10,118	1,882	7,876	14,000
46 Directors Fees	16,827	22,000	23,756	(1,756)	25,614	24,000
47 Employee Recognition	11,861	15,000	15,000	-	1,081	15,000
48 Election Costs	-	-	-	-	1,444	30,000
Total Administrative Expense	1,702,772	2,195,000	2,277,882	(82,882)	1,937,859	2,549,000
Other Expense						
49 Equipment (OFC) Replacement	5,000	5,000	6,667	(1,667)	-	5,000
50 Street Light Expense	126,146	122,000	168,194	(46,194)	145,016	188,000
51 Building Interest Exp	17,120	35,000	34,239	761	38,569	30,000
Total Other Expense	148,265	162,000	209,100	(47,100)	183,584	223,000
Total Expense	2,362,000	3,032,000	3,145,597	(113,597)	2,748,768	3,483,000
Asset Acquisitions						
52 ERP Program and Implementation	-	-	-	-	-	150,000
53 IT Infrastructure Upgrades	-	-	-	-	-	175,000
54 Admin. Bldg. Proj.	71,824	1,500,000	71,824	1,428,176	8,250	550,000
Total Asset Acquisitions	71,824	1,500,000	71,824	1,428,176	8,250	875,000
Long-Term Debt						
55 Debt Service - Building Principal	-	146,500	146,284	216	141,954	151,000
Total Long-Term Debt	-	146,500	146,284	216	141,954	151,000
Transfers						
56 Transfer from Proj Admin Bldg Reserves	-	(675,000)	-	(675,000)	-	(550,000)
Total Transfers	-	(675,000)	-	(675,000)	-	(550,000)
TOTAL GENERAL EXPENSES AND TRANSFERS	\$2,433,824	\$4,003,500	\$3,363,704	\$639,796	\$2,898,973	\$3,959,000
Fund Excess (Deficit)						\$ (399,000)

[1] Includes budget amendments adopted by Board of Directors up through May 7, 2026.

Rubidoux Community Services District
Water Fund Budget

	Actual YTD March 2026	Annual Budget 2025/2026 ⁽¹⁾	Projected Year End 2025/2026	Favorable (Unfavorable) Variance	Audited 2024/2025	Proposed Budget 2026/2027
51 Engineering Fees:Design Manual(50%WF/50%SF)	21,169	-	28,225	(28,225)	-	-
52 Engineering Fees: Cross Connection Ordinance	-	7,500	-	7,500	-	7,500
53 Fleet Tracking(67%WF/33%SF)	2,622	4,000	3,495	505	3,787	4,000
54 Loss Claims	6,860	10,000	9,147	853	1,946	10,000
55 Publication of Public Notices	781	1,000	1,041	(41)	-	1,000
56 Miscellaneous Expense	-	1,000	-	1,000	180	1,000
57 Computer System Support	-	115,000	-	115,000	-	-
58 Computer Misc. and Hardware	-	10,000	-	10,000	35,828	10,000
59 Condition Assessment (75% WF/25% SF)	8,884	25,000	11,845	13,155	13,284	25,000
60 Water Policy Advocacy	-	15,000	-	15,000	-	15,000
Total Operating Expense	2,777,662	5,510,250	3,690,644	1,824,351	3,866,197	5,183,500
Administrative Expense						
61 Salaries Expense	1,711,688	2,271,000	2,416,501	(145,501)	2,517,690	2,501,000
62 Employee Vacation/Sick Accrual Expense	54,527	45,000	64,527	(19,527)	45,234	69,000
63 Payroll Tax Expense	140,742	163,000	198,694	(35,694)	174,006	213,000
64 Health & Retirement Expense	1,056,335	1,064,000	1,342,450	(278,450)	1,397,296	1,436,000
65 Retirement Expense - Excess UAL	-	78,000	-	78,000	-	78,000
66 Workers Comp Insurance	59,839	78,000	79,785	(1,785)	71,443	81,800
67 General Admin. Expense	587,000	1,220,000	1,220,000	-	1,212,000	1,341,000
Total Administrative Expense	3,610,131	4,919,000	5,321,958	(402,958)	5,417,670	5,719,800
Other Expense						
68 SERIES 1998-Misc. Expense	-	2,000	1,500	500	1,500	-
69 MN Plant 17-18 Interest Exp	35,539	77,000	69,194	7,806	76,634	62,000
70 Building Interest Exp	22,693	51,126	45,387	5,739	51,126	39,473
Total Other Expense	58,232	130,126	116,081	14,045	129,260	101,473
Total Expense	6,446,025	10,559,376	9,128,683	1,435,438	9,413,127	11,004,773
Asset Acquisitions						
71 Fleet Replacement	157,306	70,000	70,000	-	-	-
72 Pumps, Valves and Mag Meters	214,812	200,000	214,812	(14,812)	-	200,000
73 IT Upgrades and Implementation	-	60,000	-	60,000	-	15,000
74 SCADA Replacement - Water Portion	339,350	300,000	300,000	-	31,203	300,000
75 Water Vactor	-	-	-	-	-	250,000
76 Backhoe Trailer	-	40,000	40,000	-	-	-
77 Booster Pumps - Ridgeline x 2	17,142	50,000	50,000	-	-	-
78 Other Equipment	-	-	-	-	-	90,000
79 Saas Programs (50%WF/50%SF)	-	-	-	-	-	37,500
Total Asset Acquisitions	728,609	720,000	674,812	45,188	31,203	892,500
Long-Term Debt						
80 Debt Service - MN Plant 17-18 Principal	-	288,000	288,000	-	-	295,002
81 Debt Service - Building Principal	-	188,200	193,910	(5,710)	-	199,825
Total Long-Term Debt	-	476,200	481,910	(5,710)	-	494,827
Transfers						
82 Property Tax Transfer In	(935,000)	(784,100)	(784,100)	-	-	(2,000,000)
83 Transfer to(from) CIP	-	2,139,639	-	(2,139,639)	-	2,945,000
84 Transfer to(from) CIP Master Plan	-	-	-	-	-	419,517
Total Transfers	(935,000)	1,355,539	12,186	(2,935,925)	-	1,364,517
TOTAL WATER EXPENSES AND TRANSFERS	\$ 6,239,634	\$ 13,111,115	\$ 10,297,591	\$ (1,461,009)	\$ 9,444,329	\$ 13,756,617

ESTIMATED JULY 1, 2026 RESERVE \$ 8,262,713

ESTIMATED FISCAL YEAR 26/27 EXCESS (DEFICIT) \$ (4,074,392)

ESTIMATED JUNE 30, 2027 RESERVE \$ 4,188,321

⁽¹⁾ Includes budget amendments adopted by Board of Directors up through May 7, 2026.

Rubidoux Community Services District
Sewer Fund Budget

	Actual YTD March 2026	Annual Budget 2025/2026 ⁽¹⁾	Projected Year End 2025/2026	Favorable (Unfavorable) Variance	Audited 2024/2025	Proposed Budget 2026/2027
Operating Income						
1 Sales - Sewer	\$ 2,807,576	\$ 3,948,871	\$ 3,795,427	\$ (153,444)	\$ 3,927,637	\$ 4,061,107
Total Operating Income	2,807,576	3,948,871	3,795,427	(153,444)	3,927,637	4,061,107
Other Income						
2 Interest Income	75,562	146,000	100,749	(45,251)	174,879	131,000
3 Miscellaneous Income	-	2,000	-	(2,000)	-	2,000
4 Permits & Licenses	-	2,000	-	(2,000)	-	2,000
5 Interest Income: Non-Operational	71,221	115,000	94,961	(20,039)	144,719	104,000
6 Pretreatment Revenue	2,700	4,000	3,600	(400)	4,900	4,000
7 Grant Revenue	-	21,375	-	(21,375)	-	-
Total Other Income	149,482	290,375	199,310	(91,065)	324,498	243,000
TOTAL SEWER REVENUE	\$2,957,059	\$4,239,246	\$3,994,737	(\$244,509)	\$4,252,135	\$4,304,107
Operating Expense						
8 Energy Costs	43,898	25,000	58,531	(33,531)	20,594	66,000
9 Riverside City Treatment Costs	1,061,346	1,876,000	1,819,450	56,550	1,846,955	2,000,000
10 Industrial Pretreatment Costs	45,047	50,000	60,063	(10,063)	77,286	62,000
11 Lab Fees	-	16,000	-	16,000	5,578	20,000
12 Bad Debt Expense	5,961	8,000	7,948	52	7,439	8,000
13 R & M Equipment	40,766	45,000	54,354	(9,354)	38,656	56,000
14 R & M Sewer System	96,577	49,000	128,769	(79,769)	52,487	133,000
15 R & M Wet Well Wizard	-	-	-	-	-	2,000
16 Hydrowash	305	10,000	407	9,593	70,299	-
17 Operating Expense	54,099	49,000	72,132	(23,132)	18,131	74,000
18 Operating Expense: Video Line Inspection	9,895	100,000	13,193	86,807	-	700,000
19 Telephone	764	1,000	1,018	(18)	1,109	1,000
20 Licenses & Permits	8,249	17,000	10,998	6,002	15,369	11,000
21 Gasoline Expense	17,179	30,000	22,905	7,095	17,819	24,000
22 Liability Insurance	40,691	40,000	54,254	(14,254)	43,820	65,000
23 City Riverside Litigation: Retrial	134,334	150,000	179,112	(29,112)	70,714	150,000
24 Consulting Fees: LHMP (75%WF/25%SF)	10,625	23,750	10,625	13,125	10,000	-
25 Consulting Fees: SSMP	30,848	10,000	41,130	(31,130)	18,300	-
26 Engineering Fees	17,236	9,000	22,981	(13,981)	28,010	24,000
27 Loss Claims	23,662	10,000	31,549	(21,549)	-	10,000
28 Engineering Fees: Master Plans	-	-	-	-	-	125,000
29 Engineering Fees: Design Manual(50%WF/50%SF)	-	81,000	-	81,000	-	10,000
30 Consulting Fees: Cost of Svc Stdy(60%WF/40%SF)	-	-	-	-	-	70,000
31 Jurupa Hills Force Main (Feasibility)	-	20,000	15,000	5,000	27,885	5,000
32 Fleet Tracking(67%WF/33%SF)	1,291	2,000	1,722	278	1,865	2,000
33 Publication of Public Notices	-	1,000	-	1,000	-	1,000
34 Condition Assessment (75% WF/25% SF)	-	5,000	-	5,000	4,428	-
35 Employee Education and Training	630	6,000	840	5,160	6,639	25,000
Total Operating Expense	1,643,400	2,633,750	2,606,981	26,769	2,383,384	3,644,000
Administrative Expense						
36 Salaries Expense	150,256	256,667	212,126	44,541	106,776	275,000
37 Payroll Tax Expense	11,715	19,744	16,539	3,205	7,930	21,154
38 Health & Retirement Expense	11,019	32,083	11,203	20,880	44,905	34,375
39 Retirement Expense - Excess UAL	-	3,000	-	3,000	-	3,000
40 Workman's Compensation Ins.	3,294	6,910	4,391	2,519	2,361	9,902
41 General Admin Expense	349,000	698,000	698,000	-	721,000	798,000
Total Administrative Expense	525,284	1,016,404	942,259	74,145	882,972	1,141,431
Total Expense	\$2,168,684	\$3,650,154	\$3,549,240	\$100,914	\$3,266,356	\$4,785,431

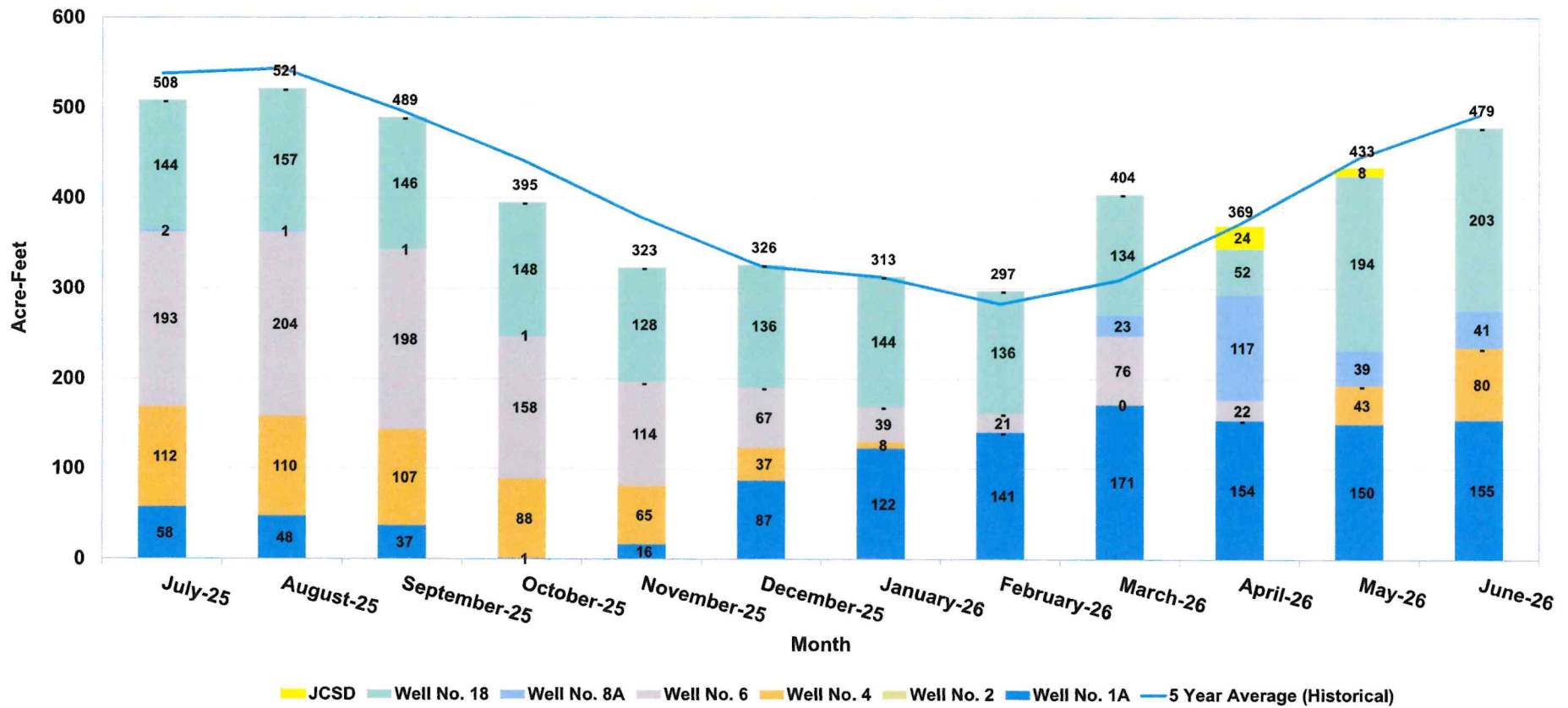
6. **CORRESPONDENCE AND RELATED INFORMATION** - None

7. **REPORTS**

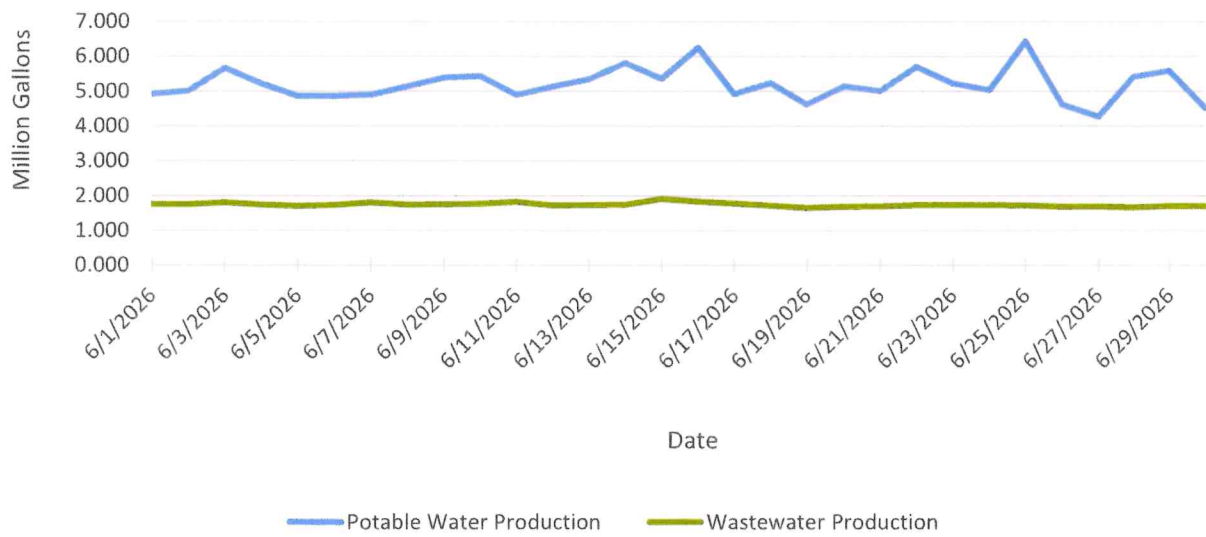
A. Operations Report

POTABLE WATER PRODUCTION REPORT (ACRE-FEET)

2026 Calendar Year



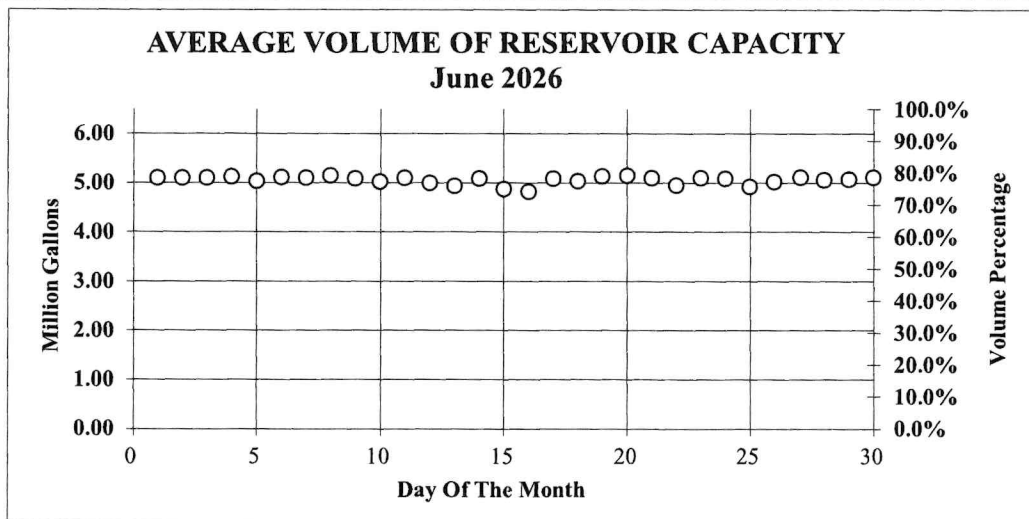
Potable Water & Wastewater Comparison June 2026



RUBIDOUX COMMUNITY SERVICES DISTRICT

Reservior Capacity Report

CAPACITY	ATKINSON SYSTEM		HUNTER SYSTEM		WATER AVAILABLE (Gallons)*	PERCENTAGE OF TOTAL CAPACITY
	2,000,000	3,000,000	425,000	1,000,000		
DATE	ATKINSON	WATSON	HUNTER 1	PERRONE		
6/1/2026	82.0	76.9	79.6	80.7	5,091,949	79.3%
6/2/2026	82.4	77.4	77.7	79.2	5,091,982	79.3%
6/3/2026	82.9	77.9	77.1	77.9	5,100,157	79.4%
6/4/2026	82.3	77.2	80.5	80.9	5,113,832	79.6%
6/5/2026	81.3	76.4	78.2	78.2	5,031,076	78.3%
6/6/2026	83.1	78.1	76.8	77.3	5,104,572	79.4%
6/7/2026	83.1	78.0	77.0	77.0	5,097,870	79.3%
6/8/2026	82.7	77.9	80.8	81.8	5,150,306	80.2%
6/9/2026	81.7	76.6	79.7	81.5	5,085,993	79.2%
6/10/2026	80.2	75.1	80.2	81.8	5,014,147	78.0%
6/11/2026	82.1	76.9	78.5	80.9	5,090,666	79.2%
6/12/2026	80.4	75.3	78.7	79.6	4,997,623	77.8%
6/13/2026	79.7	74.8	76.5	77.5	4,937,030	76.8%
6/14/2026	82.1	77.4	78.2	78.1	5,076,784	79.0%
6/15/2026	77.5	72.2	80.5	81.8	4,874,905	75.9%
6/16/2026	76.0	71.9	78.8	80.1	4,814,577	74.9%
6/17/2026	81.9	76.8	78.9	80.6	5,081,938	79.1%
6/18/2026	80.8	75.8	78.8	81.1	5,036,650	78.4%
6/19/2026	82.7	77.7	79.4	80.8	5,131,564	79.9%
6/20/2026	83.2	78.0	78.9	80.4	5,144,158	80.1%
6/21/2026	82.9	77.9	76.5	77.2	5,091,656	79.2%
6/22/2026	80.0	73.4	79.6	80.2	4,942,400	76.9%
6/23/2026	81.5	76.6	80.9	82.3	5,095,205	79.3%
6/24/2026	81.8	76.6	79.7	81.4	5,085,676	79.2%
6/25/2026	78.3	73.4	79.3	81.5	4,921,483	76.6%
6/26/2026	80.2	75.2	80.7	81.5	5,017,165	78.1%
6/27/2026	82.9	77.8	77.8	79.0	5,112,132	79.6%
6/28/2026	81.9	76.9	77.5	77.8	5,053,476	78.7%
6/29/2026	81.4	76.3	79.9	81.6	5,073,116	79.0%
6/30/2026	81.7	76.7	80.8	82.8	5,105,936	79.5%



* The total capacity of all District reservoirs is 6,425,000 gallons.



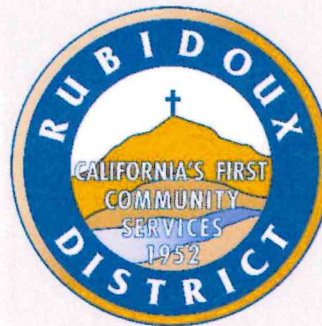
Chemical Deliveries

June 2026

- Sodium Bisulfite 25%
 - Delivered to: Thompson Plant
 - Quantity: 4,469 gallons
- Morton NSF Certified White Crystal Salt
 - Delivered to: Smith Plant
 - Quantity: 50 tons
- Sodium Hypochlorite 12.5% (Liquid Chlorine)
 - Delivered to: Thompson Plant, Smith Plant, & Well 8
 - Quantity: 6,610 gallons

7. **REPORTS** (continued)

B. Emergency and Incident Report



Rubidoux Community Services District

CAL FIRE / Riverside County Fire Department

June '26 Monthly Report

Department's Core Values

Leadership | Competence | Integrity | Safety | Customer Service



Incident Statistics



June 1, 2026 – June 30, 2026



Fire & Medical Incident Statistics

Com Fire	1	0.4%
False Alarm	18	7.0%
Haz Mat	1	0.4%
Medical	198	76.7%
Other Fire	4	1.6%
Other Misc	3	1.2%
Public Service Assist	4	1.6%
Res Fire	1	0.4%
Standby	1	0.4%
Traffic Collision	22	8.5%
Vehicle Fire	3	1.2%
Wildland Fire	2	0.8%
Total:	258	100.0%

Total Incidents

- 258 incidents
- 3.9 -minute average response time
- 77.9 % under 5-minute response

Station	Incidents
Pedley – Stn. 16	10
West Riverside – Stn. 18	20
Rubidoux – Stn. 38	228
June 2025 Incidents	Increase
251	7 - Calls

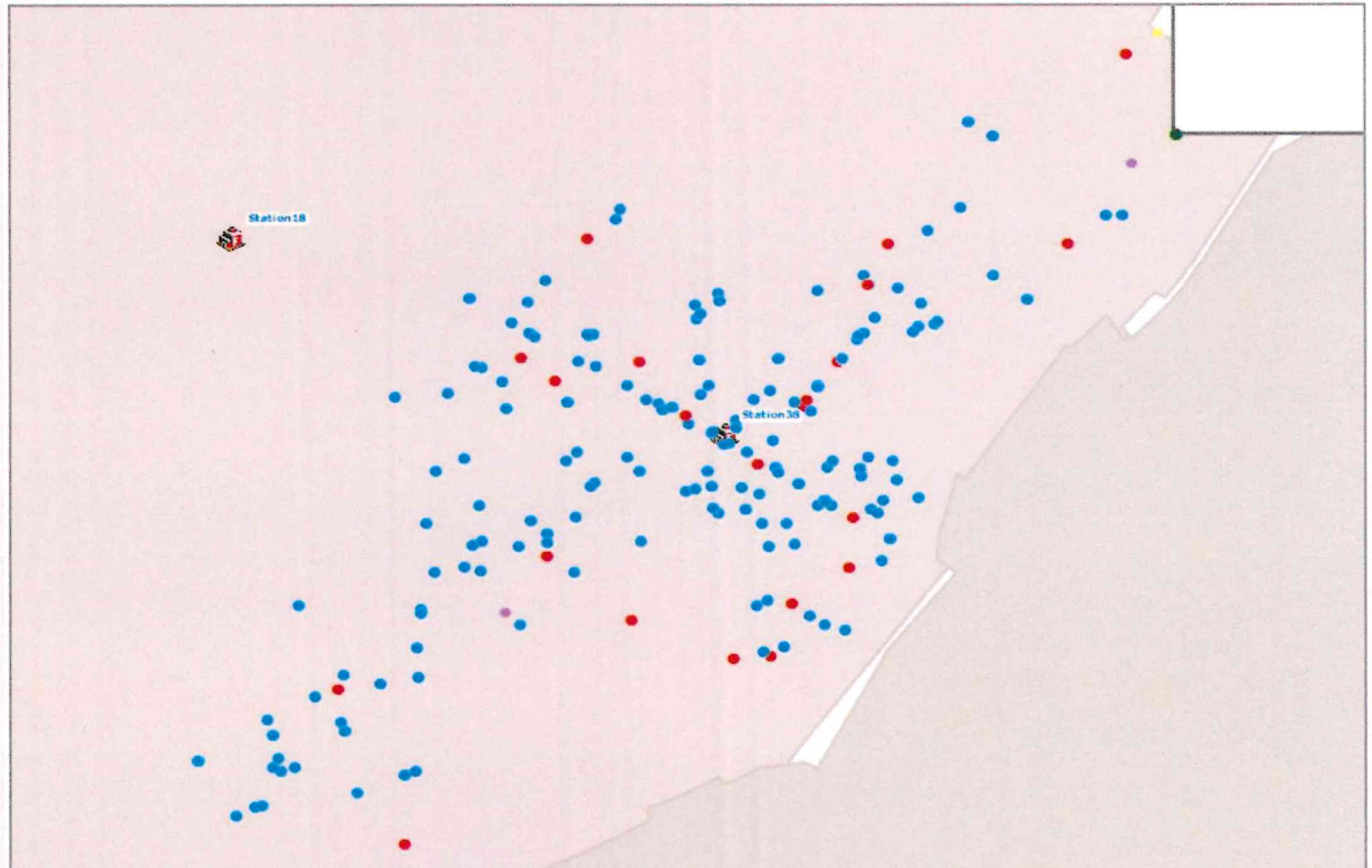


Incident Response Map

Total Incidents = 313

Legend

- Fire
- Hazard
- Haz Mat
- Medical
- Other Misc.
- PSA
- Riverside County
- ▨ Reservations
- 🚒 Fire Stations
- 🎰 Casinos





Office of the Fire Marshal



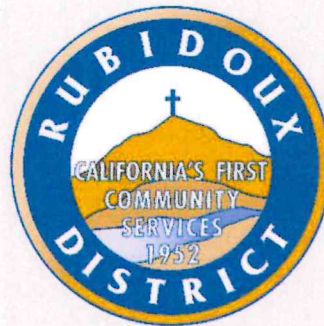
Monthly Activity Report June 2026



<i>Activity</i>	<i>Total</i>
Total Number of Plan Reviews Completed	0
Plan Review Turnaround Time <i>(Goal is 15 Days)</i>	0
Total Number of Construction Inspections Conducted	0
Inspection Turnaround Time <i>(Goal is within 3 Days of Contact)</i>	0
Total Number of Annual Fire Inspections Conducted <i>(Including Reinspections)</i>	97
Number of Weed Abatement Inspections Performed	135
Total Number of Weed Abatement NOV's Issued	0
Planning & Development Meetings Attended	0
Planning & Development Cases Reviewed	0
Special Event Meetings	0
Special Event Inspections	0
Complaints	0
850 Inspections (Department of Social Services Fire Clearance for new facilities)	0
School Inspections	0
Training	2
Fire Watch Implemented	2



CAL FIRE **RIVERSIDE COUNTY FIRE**



Thank you

Division Chief
Tim Voigt
Tim.Voigt@fire.ca.gov

Battalion Chief
Bryson Keener
Bryson.Keener@fire.ca.gov

Battalion Chief
Eric Sauerwein
Eric.Sauerwein@fire.ca.gov

Department's Core Values
Leadership | Competence | Integrity | Safety | Customer Service

7. **REPORTS** (continued)

C. General Manager and Staff Reports / Updates

7. **REPORTS** (continued)

D. Committee Reports – None

7. **REPORTS** (continued)

E. Jurupa Unified School District – Student Liaison Report – None

8. **ACTION / DISCUSSION ITEMS**

- A. **DM 2026-63:** Consider Submitting a Ballot for the California Special Districts Association Board of Directors Seat C, Southern Network

Rubidoux Community Services District

Board of Directors

Diana Leja, President
Leslie Altamirano, Vice-President
Bernard Murphy
John Skerbelis
Hank Trueba Jr.

General Manager

Brian R. Laddusaw



Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

DIRECTORS MEMORANDUM 2026-63

July 16, 2026

To: Rubidoux Community Services District
Board of Directors

Subject: Consider Submitting a Ballot for the California Special Districts Association Board of Directors
Seat C, Southern Network

BACKGROUND:

Rubidoux Community Services District ("District") is a member of the California Special Districts Association ("CSDA"). CSDA is a not-for-profit association that was formed in 1969 to promote good governance and improve core local services through professional development, advocacy, and other services for all types of independent special districts.

It has a membership of over 1,000 organizations throughout California representing all types of independent special districts including irrigation, water, park and recreation, cemetery, fire, police protection, library, utility, harbor, healthcare, and community services districts. CSDA provides education and training, insurance programs, legal advice, industry-wide litigation and public relations support, legislative advocacy, capital improvement and equipment funding, collateral design services, and, most importantly, current information that is crucial to a special district's management and operational effectiveness.

On February 9, 2026, District staff received correspondence from CSDA announcing the Board of Directors election for the Seat C Representative for the 2027–2029 term (Attachment 1). The CSDA Board of Directors is comprised of six geographic networks, with three directors representing each network. Eligible candidates are either board members or management-level employees of member districts within the applicable network. Each Regular Member district is entitled to cast one vote for a candidate representing its network. The District is a member of the Southern Network.

For this election cycle, the District did not submit a nomination for the Seat C representative position. As a result, the Board may cast its vote for one of the eligible candidates.

The election period opened on June 9, 2026. Voting will be conducted electronically through CSDA's web-based voting system, and the District must submit its ballot no later than July 24, 2026. The ballot includes the following four candidates (Attachment 2):

- A. Nikki Winslow – District Director, Altadena Library District (Altadena, CA) (Incumbent)
- B. Jason Dafforn – General Manager, Valley Sanitary District (Indio, CA)
- C. John Horst – District Director, Trabuco Canyon Water District (Rancho Santa Margarita, CA)
- D. Melinda Sedmak – Trustee, Twentynine Palms Public Cemetery District (Twentynine Palms, CA)

All candidate information sheets, candidate statements, letters/emails of support for each candidate (if any) are included as Attachment 3.

Staff is not making a recommendation to the Board regarding the election but seeks direction as to the Board's preferred candidate, if any. Unlike the Local Agency Formation Commission ("LAFCO") election, in which the Board may vote for one (1) or all candidates using a ranking system, the CSDA election permits only one vote per member district. Staff recommends that the Board deliberate, select one candidate, and direct the General Manager to cast the District's vote electronically through the CSDA web-based online voting system.

Budget Considerations

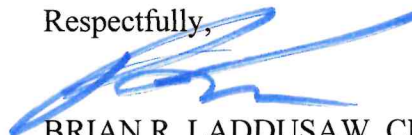
There is no direct fiscal impact associated with this item. Costs are limited to staff time associated with preparing this Directors Memorandum and casting the District's ballot electronically.

RECOMMENDATION:

Staff recommends the Board of Directors consider the following:

1. Deliberate and select preferred candidate from ballot.
2. Direct the General Manager to submit the ballot based on the Board's preferred candidate.

Respectfully,



BRIAN R. LADDUSAW, CPA
General Manager

Attachment(s):

1. CSDA Correspondence dtd February 9, 2026 – CSDA Board of Directors Call for Nominations Seat C
2. 2026 Board of Directors Election Ballot – Term 2027 – 2029; Seat C – Southern Network
3. 2026 Nominees – Candidate information sheets, candidate statements, letters/emails of support

Attachment 1



**California Special
Districts Association**

Districts Stronger Together

DATE: February 9, 2026

TO: CSDA Voting Member Presidents and General Managers

FROM: CSDA Elections and Bylaws Committee

SUBJECT: **CSDA BOARD OF DIRECTORS CALL FOR NOMINATIONS
SEAT C**

The Elections and Bylaws Committee is looking for Independent Special District Board Members or their General Managers who are interested in leading the direction of the California Special Districts Association for the 2027 - 2029 term.

The leadership of CSDA is elected from its six geographical networks. Each of the six networks has three seats on the Board with staggered 3-year terms. Candidates must be affiliated with an independent special district that is a CSDA Regular Member in good standing and located within the geographic network that they seek to represent.
(See attached CSDA Network Map)

The CSDA Board of Directors is the governing body responsible for all policy decisions related to CSDA's member services, legislative advocacy, professional development, and other resources for members. The Board of Directors is crucial to the operation of the Association and to the representation of the common interests of all California's special districts before the Legislature and the State Administration. Serving on the Board requires one's interest in the issues confronting special districts statewide.

Commitment and Expectations:

- Attend all Board meetings, usually 4-5 meetings annually, at the CSDA office in Sacramento.
- Participate on at least one committee, meets 3-5 times a year at the CSDA office in Sacramento.
(CSDA reimburses Directors for their related expenses for Board and committee meetings as outlined in Board policy).
- Attend, at minimum, the following CSDA annual events: Special Districts Legislative Days - held in the spring, and the CSDA Annual Conference - held in the fall.
*(CSDA does **not** reimburse expenses for the two conferences even if a Board or committee meeting is held in conjunction with the event)*
- Complete all four modules of CSDA's Special District Leadership Academy within 2 years of being elected.
*(CSDA does **not** reimburse expenses for the Academy classes even if a Board or committee meeting is held in conjunction with the event).*

Nomination Procedures: Any Regular Member district in good standing is eligible to nominate one person, a board member or managerial employee (as defined by that district's Board of Directors), for election to the CSDA Board of Directors. **A copy of the member district's resolution or minute action and Candidate Information Sheet must accompany the nomination. The deadline for receiving nominations is April 10, 2026. Nominations and supporting documentation may be mailed or emailed.**

Mail: 1112 I Street, Suite 200, Sacramento, CA 95814
Fax: 916.442.7889
E-mail: amberp@csda.net

Once received, nominees will receive a candidate's letter. The letter will serve as confirmation that CSDA has received the nomination and will also include campaign guidelines.

CSDA will begin electronic voting on June 9, 2026. All votes must be received through the system no later than 5:00 p.m. July 24, 2026. The successful candidates will be notified no later than July 31, 2026. All selected Board Members will be introduced at the CSDA Annual Conference in Palm Desert, CA in August 2026.

Expiring Terms

(See enclosed map for Network breakdown)

Northern Network	Seat C – Fred Ryness, Director, Burney Water District*
Sierra Network	Seat C – Pete Kampa, General Manager, Groveland Community Services District*
Bay Area Network	Seat C – Antonio Martinez, Director, Contra Costa Water District*
Central Network	Seat C – Curtis Jorritsma, General Manager, Hilmar County Water District*
Coastal Network	Seat C – Vince Ferrante, Director, Moss Landing Harbor District*
Southern Network	Seat C – Nikki Winslow, District Director, Altadena Library District*

(* = Incumbent is running for re-election)

CSDA will be using a web-based online voting system allowing your district to cast your vote easily and securely. *Electronic Ballots will be emailed to the main contact in your district June 9, 2026. All votes must be received through the system no later than 5:00 p.m. July 24, 2026.*

*Districts can opt to cast a paper ballot instead; but you must contact Amber Phelen by e-mail amberp@csda.net **by April 24, 2026** in order to ensure that you will receive a paper ballot on time.*

CSDA will mail paper ballots on June 9, 2026 per district request only.

If you have any questions, please contact Amber Phelen at amberp@csda.net.



California Special Districts Association

DISTRICT NETWORKS



2026 Board of Directors by Networks

Northern Network

Greg Orsini, *McKinleyville Community Service District*
Fred Ryness, *Burney Water District*
Kevin Phillips, *Paradise Irrigation District*

Sierra Network

Steve Palmer, *Donner Summit Public Utilities District*
Pete Kampa, *Groveland Community Services District*
Noelle Mattock, *El Dorado Hills Community Services District*

Bay Area Network

Kathryn Slater-Carter, *San Mateo County Harbor District*
Ryan Clausnitzer, *Alameda County Mosquito Abatement District*
Antonio Martinez, *Contra Costa Water District*

Central Network

Curtis Jorritsma, *Hilmar County Water District*
Patrick Ostly, *North of River Sanitary District*
Lorenzo Rios, *Clovis Veterans Memorial District*

Coastal Network

Scott Duffield, *Heritage Ranch Community Services District*
Vincent Ferrante, *Moss Landing Harbor District*
Elaine Magner, *Pleasant Valley Recreation & Park District*

Southern Network

Don Bartz, *Phelon Pinon Hills Community Services District*
Jo MacKenzie, *Vista Irrigation District*
Nikki Winslow, *Altadena Library District*

Last Updated December 2025

Attachment 2

CALIFORNIA SPECIAL DISTRICTS ASSOCIATION BOARD OF DIRECTORS
TERM 2027-2029 SEAT C

**CSDA Board of Directors Election Ballot – Term 2027 – 2029; Seat C –
Southern Network**

Please vote for your choice

Choose **one** of the following candidates:

- Nikki Winslow, District Director, Altadena Library District (Incumbent)
- Jason Dafforn, General Manager, Valley Sanitary District
- John Horst, Director, Trabuco Canyon Water District
- Melinda Sedmak, Trustee, Twentynine Palms Public Cemetery District

Nikki Winslow, District Director, Altadena Library District (Incumbent)

☐

[Please click here for the candidate information sheet.](#)

[Please click here for the candidate statement.](#)

Jason Dafforn, General Manager, Valley Sanitary District

☐

[Please click here for the candidate information sheet.](#)

[Please click here for the candidate statement.](#)

John Horst, Director, Trabuco Canyon Water District

☐

[Please click here for the candidate information sheet.](#)

[Please click here for the candidate statement.](#)

Melinda Sedmak, Trustee, Twentynine Palms Public Cemetery District



[Please click here for the candidate information sheet.](#)

[Please click here for the candidate statement.](#)

Cancel

Continue

Attachment 3

2027-2029 CSDA Board Appointment – Seat C Southern Network

Candidate Statement – Nikki Winslow

I am honored to put myself forward as a candidate for the CSDA Board for the 2027-2029 term. Since my appointment to the seat in January 2026, I've familiarized myself further with CSDA Board operations and the incredible individuals who volunteer their time to advocate for the work that special districts accomplish. Being part of this team is inspiring, and I look forward to serving and representing my region on the Board for the 2027-2029 term. I believe deeply in the mission of special districts and the staff and leadership upholding this work. They provide libraries, parks, water, fire protection, vector control – and so many other vital services. Special districts are essential in strengthening California's communities, often serving as a critical connection and filling in gaps for services that would otherwise be unavailable. It is my goal to continue to advocate for policies that support sustainability, innovation, and equity for all districts across our state, and represent the interests of the Southern Seat C region on the Board.

For 6 years I have served as District Director of the Altadena Library District. In this role, I have been proud to guide our community through a period of both tremendous growth and significant challenges. Among my achievements, I successfully led the passage of a ballot measure that secured long-term, sustainable funding for our libraries, a feat accomplished in the first year of the 2020 pandemic. I oversaw the planning of our two major renovations and the reopening of our branch on the westside of Altadena in August 2025. In February of this year, our Main library closed and long-awaited renovation work will finally begin on this property. These projects ensure that our library spaces are welcoming, modern, and adaptable to community needs. And throughout 2025 I helped guide the District and our residents through the devastation of the Eaton Fire, leading recovery and rebuilding efforts while ensuring our library remained a place of connection and resilience during a time of crisis and uncertainty.

Prior to my work in Altadena, I served as Assistant Director of Glendale Library, Arts & Culture and, before that, spent nearly 15 years with the Las Vegas-Clark County Library District, where I gained deep experience in operations, branch management, and community partnership building. My educational background includes a Bachelor's in Political Science from UNLV, a Master's in Library and Information Science from the University of North Texas, and a Master's in Public Administration from Claremont Lincoln University. This academic foundation, paired with over

two decades of professional leadership, has shaped my approach to governance—one grounded in strategic leadership, ethical decision-making, and a commitment to inclusive community engagement.

Throughout my career, I have worked with diverse populations and developed programming that directly meets the needs of my community. I have helped launch ESL and citizenship training programs for new Americans, championed the expansion of digital resources, and created equitable access to services for patrons of all ages and backgrounds. In Altadena, I have also been intentional about mentoring and empowering the next generation of library leaders. I am very passionate about professional development, and look forward to advocating for uplifting aspiring leaders in our special districts.

I want to continue to serve on the CSDA Board and spotlight how special districts meet challenges where larger government agencies sometimes cannot— with adaptability and innovation built-in to their structure. Advocating for these institutions is critical in meeting the needs of our California communities and solving problems that sometimes seem impossible. I believe my experiences navigating ballot measures, leading through emergencies, and building strong community partnerships add value to the Board's work. I especially believe my perspective as a library district leader—representing a sector that touches education, workforce development, equity, and civic engagement— is critical to the future of California's social infrastructure.

My involvement with CSDA is not just within my District or on the Board, but also as leadership in my local CSDA Chapter. I currently serve as Vice-Chair of the Special District Association of San Gabriel Valley Chapter Board, and was one of its founding members. In January 2024, I was invited to participate in a meeting to explore the formation of a new CSDA chapter in the San Gabriel Valley. At the group's follow-up meeting in May 2024, I volunteered to serve on the formation committee, which successfully launched the chapter in October 2024... I was honored to host one of our chapter meetings at the Altadena Main Library, featuring Supervisor Kathryn Barger as our invited speaker in September 2025. We recently hosted a chapter mixer to encourage our special district staff and elected officials to meet, network and learn about the vital work our districts provide to fulfill the diverse needs and priorities of residents across our region.

It would be a privilege to serve a full term alongside other committed leaders on the CSDA Board for the 2027-2029 term, advocating for the sustainability of our districts, supporting collaboration across sectors, and ensuring that all voices—large, small, urban, and rural—are represented in statewide conversations. I am ready to bring my passion, experience, and vision to this role, and I would be honored to earn your support.

Sincerely,

Nikki Winslow

District Director, Altadena Library District



California Special
Districts Association
Districts Stronger Together

2027-2029 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: Nikki Winslow

District/Company: Altadena Library District

Title: District Director

Elected/Appointed/Staff: Staff

Length of Service with District: 6 years

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

General Managers Summit 2020-2025; San Gabriel Chapter Formation Committee 2024; San Gabriel Chapter Board Vice-Chair 2025;

Legislative Day 2025; Annual Conference 2025; CSDA Board Southern Network Seat C Nov 2025-present

2. What other state-wide associations have you been involved with? (such as CSAC, ACWA, League, etc.):

California Library Association; CALPELRA; American Library Association;

Public Library Association

3. List your local government involvement (such as LAFCo, Association of Governments, etc.):

Altadena Town Council, LAFCo

4. List your involvement in civic and/or non-profit organization:

Rotary Club of Altadena; Altadena Chamber of Commerce;

Altadena Heritage; Eaton Fire Collaborative

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**



JASON DAFFORN

General Manager, Valley Sanitary District

Vote Jason Dafforn for CSDA Board of Directors – Southern Network

Dear CSDA Southern Network Members,

My name is Jason Dafforn, and I am excited to announce my candidacy for the CSDA Board of Directors representing the Southern Network.

Over the past several years, I have had the privilege of serving as General Manager of Valley Sanitary District in Indio, California, while also becoming deeply engaged in advocacy efforts on behalf of special districts both in Sacramento and Washington, D.C. Through this advocacy work, I have seen firsthand how important strong representation, collaboration, and relationship building are to the future of local agencies across California.

In addition to my role at Valley Sanitary District, I currently serve as President of the Special Districts Association of Riverside County (SDARC) the local affiliate of CSDA representing all types of special districts in Riverside County, I am also a member of the Desert Recreation Foundation Board of Directors, providing financial assistance to the largest recreation district in California. This commitment to local engagement has further strengthened the results of my public service and regional collaboration.



As a licensed Civil Engineer with more than 30 years of experience in the water and wastewater industry, including nearly two decades in executive leadership roles for local government agencies and special districts, I understand the operational, financial, regulatory, and workforce challenges districts are facing today. Rising costs, aging infrastructure, increasing mandates, and public expectations continue to place pressure on districts of every size and service type.

These challenges require leaders who are not only experienced in operations, but who are willing to actively advocate for special districts at the state and federal level.

Over the last few years, I have worked to build strong relationships with legislators, agency leaders, and policy makers in Sacramento and Washington, D.C. Those relationships have already produced meaningful results for Valley Sanitary District and our region. One example is the District's Recycled Water Project, which received approximately \$1.9 million in federal support through the advocacy and assistance of Senator Adam Schiff's office. That funding helps move forward a critical infrastructure project that will strengthen water sustainability and long-term resiliency for our community.

In addition to securing critical funding opportunities, I helped guide the District through a successful five-year wastewater rate adjustment process that included an extensive public outreach effort far beyond the minimum legal requirements, including community meetings, presentations, open houses, and direct engagement with residents



and stakeholders throughout our service area. Despite serving more than 90,000 residents, the Proposition 218 process concluded with only three written protests submitted, reflecting the importance of proactive communication, accountability, and building trust with the communities we serve.

I believe these types of relationships and advocacy efforts are essential for all special districts as we compete for limited funding opportunities, navigate increasing regulatory requirements, and work to deliver reliable services to the communities we serve.

My goal on the CSDA Board is simple: to be a strong and active voice for special districts throughout the Southern Network and across California. I want to help ensure districts have the representation, resources, advocacy, and support necessary to succeed in an increasingly complex environment.

I also believe Southern California districts deserve stronger representation within CSDA leadership. Our agencies face unique challenges tied to rapid growth, infrastructure demands, workforce recruitment, water reliability, affordability, and regional development. I would be proud to bring that perspective to the Board while also representing the broader interests of all special districts, regardless of size or service type.

Throughout my career, I have believed deeply in public service and the essential role special districts play in everyday life. Whether it is water, wastewater, fire protection, parks and recreation, healthcare, cemetery, irrigation, community services, or vector control districts, our agencies provide critical services that communities rely on every single day.

I am passionate about helping special districts remain strong, resilient, and supported for the future. I would be honored to earn your support and the opportunity to serve on the CSDA Board of Directors.

Thank you for your consideration.

Jason Dafforn, PE
General Manager
Valley Sanitary District
Indio, California



California Special
Districts Association
Districts Stronger Together

2027-2029 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: Jason Dafforn

District/Company: Valley Sanitary District

Title: General Manager

Elected/Appointed/Staff: Staff

Length of Service with District: 2.75 years

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

Attend CSDA Conferences, Leadership Academy, GM Summit, CSDA Legislative Days

2. What other state-wide associations have you been involved with? (such as CSAC, ACWA, League, etc.):

ACWA, CASA, NACWA

3. List your local government involvement (such as LAFCo, Association of Governments, etc.):

Collaborate with Riverside LAFCO, Coachella Valley Association of Governments (CVAG)

4. List your involvement in civic and/or non-profit organization:

Desert Recreation Foundation Board of Directors

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**



GENERAL MANAGER'S OFFICE

California Special Districts Association
1112 I Street, Suite 200
Sacramento, CA 95814

RE: Letter of Support for Jason Dafforn – CSDA Board of Directors

To Whom It May Concern:

I am pleased to provide my strong support for Jason Dafforn, General Manager of Valley Sanitary District, in his candidacy for the California Special Districts Association (CSDA) Board of Directors.

Mr. Dafforn has more than three decades of distinguished experience in the water and wastewater industry as both a civil engineer and public agency executive. Throughout his career, he has consistently demonstrated an unwavering commitment to public service, responsible infrastructure investment, environmental stewardship, and collaborative leadership.

Mr. Dafforn recognizes the critical role special districts play in delivering essential services that directly impact on the quality of life for Californians. He understands that the most effective public policy outcomes are achieved when agencies work collaboratively and advocate with a unified voice. His dedication to fostering partnerships among special districts and strengthening the collective influence of local agencies throughout California has been evident throughout his professional career.

In recent years, Mr. Dafforn has been an active participant in CSDA Special Districts Legislative Days in Sacramento, where he has engaged directly with legislators and staff to advocate for infrastructure funding, sustainability initiatives, and the vital services provided by special districts. In addition, he has cultivated strong and productive relationships with elected officials and stakeholders at both the state and federal levels.

Mr. Dafforn's professionalism, integrity, leadership, and long-term strategic perspective make him exceptionally well qualified to serve on the CSDA Board of Directors. I respectfully and enthusiastically encourage your support of his candidacy. Please contact me if you need anything else at E-mail: gmartin@drd.us.com or Cell: (760) 275-9627.

Sincerely,

Dr. Gabriel Martin
General Manager – Desert Recreation District



45500 Van Buren Street
Indio, CA 92201

760.238.5400

www.valley-sanitary.org

Board of Directors

Debra A. Canero
President

Edgar Santana
Vice President

Gerardo R. Jimenez
Secretary/Treasurer

Mike L. Duran
Director

Ruben Vasquez
Director

Executive Management

Jason Dafforn, PE

June 9, 2026

Attn: California Special District Association Members

RE: Vote for Jason Dafforn, Valley Sanitary District General Manager for California Special Districts Association (CSDA) Board of Directors, Southern Network, Seat C

Dear Fellow Special District Leaders,

As President of the Board of Directors for Valley Sanitary District, I am proud to support Jason Dafforn, in his candidacy for the California Special Districts Association (CSDA) Board of Directors, Southern Network, Seat C.

Over the past three years, I have had the opportunity to work closely with Jason and witness firsthand the passion and dedication he brings not only to Valley Sanitary District, but also representing special districts throughout California. I have traveled with Jason to Sacramento and Washington, D.C. and seen his commitment to advocating for special districts like Valley Sanitary District. I have watched him build relationships with legislators and policy makers to ensure local agencies have a representation at both the state and federal levels.

Jason is collaborative leader, and he understands the operational, financial, and infrastructure challenges districts are facing today. He cares deeply about serving the public and about making sure special districts of all sizes receive the support they need.

I sincerely believe Jason would be a great representative for the Southern Network and a strong voice for special districts across California.

CSDA electronic ballots will be sent out via email beginning June 9, with voting remaining open through July 24. I respectfully ask for your support and vote for Jason Dafforn for CSDA Southern Network, Seat C.

Thank you for your consideration and continued service to your communities.

Sincerely,

A handwritten signature in cursive script that reads "Debra Canero".

Debra Canero

President, Valley Sanitary District Board of Directors

John Horst

for CSDA Board of Directors - Southern Network



Dear Fellow Special District Board Members and Community Leaders,

I am writing to respectfully ask for your support and vote for my candidacy to the California Special Districts Association Board of Directors.

Special districts are the backbone of local service in California that serve our communities through libraries, cemeteries, water systems, parks, fire protection, healthcare, or other essential public services.

Special districts—large and small—play a critical role in maintaining the quality of life for our residents. Yet too often, the voices of smaller districts can be overshadowed by larger agencies with greater staffing and resources. In my career, I have continuously stood up to the “big guy” and have found ways to make the small voice roar. I believe smaller districts deserve strong, effective representation that ensures they are heard and respected in statewide discussions and decision-making.

As a representative on the CSDA Board, I will advocate for:

- Strong representation for small and rural districts
- Fair access to funding, training, and legislative support
- Practical solutions that recognize the operational realities of smaller agencies
- Increased collaboration among districts serving diverse local needs
- Protection of local control and accountability

I want to work toward expanding access to State project funding for small districts based on the merit and community value of their projects — not simply on their size, staffing, or ability to navigate complex grant requirements.

I understand the challenges that small districts face — limited budgets, increasing regulatory demands, infrastructure needs, and the responsibility to do more with fewer resources. These challenges require leadership that listens, communicates, and works collaboratively on behalf of all districts, regardless of size.

Together, we can strengthen the future of special districts and continue delivering vital services to the communities that depend on us every day.

Thank you for your consideration and for your continued service to the public.

John Horst
Director, Trabuco Canyon Water District



jhorst@tcwd.ca.gov





California Special
Districts Association
Districts Stronger Together

2027-2029 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: John Horst

District/Company: TCWD

Title: Director

Elected/Appointed/Staff:

Length of Service with District: 1 1/2 yrs

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

Not at this time. I am assigned
as a board representative but have not been
given permission to attend yet.

2. What other state-wide associations have you been involved with? (such as CSAC, ACWA, League, etc.):

ACWA

3. List your local government involvement (such as LAFCo, Association of Governments, etc.):

None at this time

4. List your involvement in civic and/or non-profit organization:

SCRA, TCWD

****Candidate Statement – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. Any statements received in the CSDA office after the nomination deadlines will not be included with the ballot.**

Candidate Statement for Melinda Sedmak

Special districts serve as the foundation of local governance, providing essential services that directly impact the daily lives of the communities they serve. As a Trustee for the Twentynine Palms Public Cemetery District, I have developed a strong commitment to responsible governance, transparency, and the stewardship of public resources, particularly within a small, rural district that faces unique operational and financial challenges.

Cemetery districts represent a distinct and often underrepresented sector within special districts. These districts carry a profound public trust, preserving history, honoring families, and maintaining spaces of lasting community significance. At the same time, rural districts in the High Desert and Inland Empire regions frequently operate with limited resources and minimal representation at the statewide level. I am committed to ensuring that these voices are included in broader discussions affecting special districts across California.

My professional background as a managing paralegal in estate planning, trusts, and probate has provided me with a strong foundation in legal compliance, fiduciary responsibility, and long-term planning. Combined with my experience in civic leadership and election oversight, I bring a perspective grounded in accountability, structure, and public service.

I am actively engaged with CSDA resources and intend to attend the Special District Leadership Academy in San Diego in May 2026 to complete all four governance modules and work toward earning the Certificate in Special District Governance. I am prepared to commit the time and effort required to fulfill the responsibilities of serving on the CSDA Board of Directors, including participation in meetings, committees, and statewide initiatives.

I respectfully seek the opportunity to represent the Southern Network and to contribute a thoughtful, balanced perspective that supports all special districts, particularly those in rural and underserved regions.



2027-2029 TERM - CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: Melinda Sedmak
District/Company: 29 Palms Public Cemetery District
Title: Trustee
Elected/Appointed/Staff: Appointed
Length of Service with District: 1 year

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

I am actively engaged with CSDA through participation in member discussions, governance resources, and ongoing professional development focused on special district operations and best practices. My current and planned involvement includes:

- Participation in CSDA member forums addressing small and rural district challenges, including records management and operational efficiency
- Continued use of CSDA governance resources and training materials to support board effectiveness
- Planned attendance at the Special District Leadership Academy, San Diego, May 11–14, 2026
- Commitment to complete all four modules, and 10 continuing education hours to earn the Certificate in Special District Governance

2. What other state-wide associations have you been involved with? (such as CSAC, ACWA, League, etc.):

- California Notary Public
- California Teachers Association (CTA)
- National Association of Legal Assistants (NALA)
- Phi Theta Kappa (PTK) - Southwest Regional Vice President of Nevada/California Region of Phi

3. List your local government involvement (such as LAFCo, Association of Governments, etc.):

I currently serve as a Trustee for the Twentynine Palms Public Cemetery District, where I participate in governance, policy oversight, and the responsible stewardship of public resources. My role includes supporting compliance with applicable laws, contributing to long-term planning, and ensuring operational sustainability within a small, rural district. I also actively engage in local government and community leadership efforts within San Bernardino County, with a focus on transparency, collaboration, and effective service delivery.

4. List your involvement in civic and/or non-profit organization:

My civic and community involvement reflects a commitment to public service, election integrity, and community outreach:

- Poll Worker Supervisor, Twentynine Palms, (3 years)
- Deputy Registrar, State of Arizona (6 years)
- Notary Public, California (3 years)
- Notary Public, Arizona (6 years)
- Precinct Captain for Political Committeemen, Arizona Legislative District 23 (4 years)
- "Hope Responder," Hope Response, Inc. (Non-Profit-501c3) supporting outreach to immigrant communities & disaster response efforts across California/Arizona (10 years)
- Member, Business Network International (BNI), Hi-Desert, focused on professional collaboration & local business development (3 years)
- Volunteer, Inspiration's Edge and Theatre 29, Twentynine Palms, supporting community events & engagement (2026)

9. **DIRECTORS COMMENTS AND REQUESTS**

10. **NEXT MEETING**

Thursday, August 6, 2026, at 4:00 p.m.

11. ADJOURNMENT