

Rubidoux Community Services District

Board of Directors

Armando Muniz
Hank Trueba Jr.
Bernard Murphy
John Skerbelis
F. Forest Trowbridge

General Manager

Jeffrey D. Sims



Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

NOTICE AND AGENDA FOR THE RUBIDOUX COMMUNITY SERVICES DISTRICT BOARD MEETING

Thursday, June 18, 2020 at 4:00 PM

Pursuant to Paragraph 3 of Executive Order N-29-20, executed by the Governor of California on March 17, 2020 as a response to mitigating the spread of corona virus known as COVID-19:

During this regular meeting of the Rubidoux Community Services District Board of Directors, members of the public will not be allowed to attend and address the Board in person.

Members of the public wanting to listen to the meeting or address the Board may do so by:

- Using the Zoom App or website for free at: <https://zooms.us/>
 - o Once installed ahead of the meeting, you may choose your audio source as either computer speakers/microphone or telephone.
 - o If you wish to make public comments via the Zoom platform, the Board Secretary will identify you at your time to speak.
 - o Meeting ID is **433-532-2766**.

- Calling into the meeting at any one of the following numbers:

+1 669 900 9128
+1 346 248 7799
+1 301 715 8592
+1 312 626 6799
+1 646 558 8656
+1 253 215 8782

Only one person at a time may speak by telephone and only after being recognized by the Secretary of the Board.

1. Call to Order – Armando Muniz, President
2. Pledge of Allegiance
3. Roll Call
4. Approval of Minutes for the June 4, 2020, Regular Meeting.
5. Consideration to Approve June 19, 2020, Salaries, Expenses and Transfers
6. Acknowledgements – This is the time for Members of the Public to address the Board on Any Non-agenda Matter.
7. Correspondence and Related Information
8. Manager's Report (Second Meeting each Month):
 - a) Operations Report
 - b) Emergency and Incident Report

ACTION ITEMS:

9. Receive and File Statement of Cash Asset Schedule Report Ending May 2020: **DM 2020-43**
10. Consider Approval of Salary Schedule for FY 2020-2021: **DM 2020-44**
11. Consider Approval of Participation Agreement – Offsite Water System Improvements for Tract 37211: **DM 2020-45**
12. Consider Adoption of Resolution No. 869 – A Resolution Of The Board Of Directors Of The Rubidoux Community Services District Appointing And Authorizing Jeffrey D. Sims To File An Application With The United States Department Of Interior Bureau Of Reclamation's WaterSMART Drought Resiliency Project Grant For Well 18 Rehabilitation: **DM 2020-46**
13. Consider Approval of Expenses Related to Addition of Ion Exchange Treatment for PFAS Contaminants: **DM 2020-47**
14. **PUBLIC HEARING** – Consideration to Adopt Resolution No. 2020-866, a Resolution Adjusting the Solid Waste Collection and Disposal Charges for Residential, Commercial, and Industrial Customers: **DM 2020-48**

15. **PUBLIC HEARING** – Consideration to Adopt Ordinance No. 2020-125, an Ordinance Authorizing the Adjustment of the Riverside Sewage Treatment (RST) Cost Component of the Wastewater Charges: **DM 2020-49**
16. **PUBLIC HEARING** – Consideration to Adopt Ordinance No. 2020-126, an Ordinance Authorizing the Adjustment of Certain Water Rates for the Delivery of Potable Water to Residential, Commercial and Industrial Customers: **DM 2020-50**
17. Closed Session - None
18. Directors Comments - Non-action
19. Adjournment

Closed Session: At any time during the regular session, the Board may adjourn to a closed executive session to consider matter of litigation, personnel, negotiations, or to deliberate on decisions as allowed and pursuant with the open meetings laws. Discussion of litigation is within the Attorney/Client privilege and may be held in closed session.

Authority: Government code 11126-(a) (d) (q).

4. APPROVAL OF MINUTES FOR JUNE 4, 2020, REGULAR
MEETING

MINUTES OF REGULAR MEETING
June 4, 2020
RUBIDOUX COMMUNITY SERVICES DISTRICT

DIRECTORS PRESENT: Armando Muniz
Bernard Murphy
John Skerbelis
F. Forest Trowbridge
Hank Trueba, Jr.

DIRECTORS ABSENT:

STAFF PRESENT: Jeffrey Sims, General Manager
Brian Laddusaw, Director of Finance
Brian Jennings, Manager Budgeting & Accounting
Miguel Valdez, Maintenance & Operations

Members of the Public: Councilman, Chris Barajas - phone

Call to order: the meeting of the Board of Directors of the Rubidoux Community Services District by Director Muniz, at 4:00 P.M., Thursday, June 4, 2020, by teleconferencing at District Office, 3590 Rubidoux Boulevard, Jurupa Valley, California.

ITEM 4. APPROVAL OF MINUTES

Approval of Minutes for May 21, 2020, Special Board Meeting.

Director Skerbelis moved and Director Trueba seconded to approve the May 21, 2020 Regular Meeting Minutes.

Roll call:

Ayes – 5 (Muniz, Murphy, Skerbelis, Trowbridge, Trueba)

Noes – 0

Abstain – 0

Absent – 0

The motion was carried unanimously.

ITEM 5. Consideration to Approve the June 5, 2020 the Salaries, Expenses and Transfers.

Consideration to Approve the June 5, 2020 the Salaries, Expenses and Transfers.

Director Skerbelis moved and Director Trueba seconded to Approve the June 5, 2020 Salaries, Expenses and Transfers.

Roll call:

Ayes – 5 (Muniz, Murphy, Skerbelis, Trowbridge, Trueba,)

Noes – 0

Abstain – 0

Absent – 0

The motion was carried unanimously.

ITEM 6. PUBLIC ACKNOWLEDGE OF NON-AGENDA MATTERS

There were no members of the public at this time.

ITEM 7. CORRESPONDENCE AND RELATED INFORMATION

There were no correspondence or related information at this time.

ITEM 8. MANAGER’S REPORT

Operations Report:

Presented at the second meeting of the month.

Emergency and Fire Report:

Presented at the second meeting of the month.

ITEM 9. Consider Approval of District 401(a) Plan. DM 2020-39:

BACKGROUND

At its April 6, 2020 Board Meeting the Board Authorized the General Manager and Director of Finance & Administration to proceed with effort to establish a District 401(a) Plan (“Plan”).

Currently the District offers a 457(b) Plan to employees which allows employees to defer salaries up to the federally established annual deferral limit. The current annual deferral limit is \$19,500, and for employees 50 and older the deferral limit is \$26,000.

The General Manager Position employment contract provides a base salary plus a deferred contribution of a certain percentage of the base salary. Currently the deferred

contribution amount would have to be placed into the 457(b) Plan account of the employee and counts toward meeting the annual deferral limit.

With establishment of a District 401(a) Plan, deferred contributions by the District can be placed in the 401(a) Plan account for the employee leaving the full annual deferral limit amount of the 457(b) Plan available to the employee. There is no net cost to the District beyond the initial Plan establishment cost.

Staff has worked with Lincoln Financial and Best, Best & Krieger to prepare the following: 1) Rubidoux Community Services District 401(a) Retirement Plan, and 2) Trust Agreement for the Rubidoux Community Services District 401(a) Retirement Plan. These two documents if approved by the Board establish the Plan and Trust Agreement so the Plan can be administered in a manner consistent with all fiduciary requirements.

Director Murphy moved and Director Skerbelis seconded for the Rubidoux Community Services District Board President sign the following:

1. **Rubidoux Community Services District 401(a) Retirement Plan**
2. **Trust Agreement for the Rubidoux Community Services District 401(a) Retirement Plan**

Ayes – 5 (Muniz, Murphy, Skerbelis, Trowbridge, Trueba)

Noes – 0

Abstain – 0

Absent – 0

The motion was carried unanimously.

ITEM 10. Consider Consultant JPW Communications. DM 2020-40.

BACKGROUND

The Rubidoux Community Services District (“District”) is facing several issues that will involve significant expenses, including:

1. City of Riverside Lawsuit – as the Board may recall the District is in a dispute with the City of Riverside regarding the City’s request for the District to make capital contributions on a prorated basis for upgrades and expansions made to the City’s wastewater treatment plant. It is anticipated in the next few months a final decision will be made by the trial court on the contribution amount. Cost associated with resolving the matter will have an impact on sewer rates.

2. Water Treatment Addition – the State Water Resources Control Board Division of Drinking Water is in the process of issuing an Order to the District (see Notice of Intent – Attachment A) requiring additional testing and reporting for PFAS Compounds. All District wells are above the lowered Notification Limits and some are above the Response Limits. If above the Response Limits the District has three options: 1) notify all customers water is being delivered in excess of the Response Limit, or 2) take the well

out of service, or 3) add treatment to remove the contaminant. Treatment is the necessary course of action to maintain public confidence and reliability of supply. The initial cost to implement treatment will likely be around \$4 to \$5 million with added ongoing operational expenses. These additional expenses will have an impact on water rates.

3. Building Improvements – The District Administrative and Field Offices need rehabilitation or replacement. Options discussed include acquisition of the County Fleet Facility at the corner of Crestmore and Mission or building a new Operation Building on property behind the existing Administrative Building. Costs for this could range from \$3 to \$10 million. This type of an expense would impact rates.

Fortunately, the District has rates that remain comparatively low to most surrounding utilities. However, due to the pressing issues above, staff will need to begin the process of developing a financial and communication strategy to address probable rate adjustments. A financial consultant will be needed to evaluate ways to look at long-term strategies to spread out the impact of the costs. A communication consultant will be needed to help with development of a communication plan to help customers understand the necessity of the costs and their impacts on rates.

Staff has been in discussions with JPW Communications (“JPW”) regarding assistance with communications. This discussion began in March this year but got sidetracked due to COVID-19 issues. In the initial discussions JPW provided a proposal to assist the District with a Communication Work Plan and Approach. Given the cost associated with this, staff recommends an incremental approach and hire JPW for two initial efforts:

1. Develop a Frequently Asked Questions (“FAQ”) communication piece to include with customer bills and put on the District website discussing the currently proposed rate increases – a 5% wastewater increase starting in August 2020, and a 6% water increase starting January 1, 2021.

2. Conduct a two-hour communication workshop with the Board and staff members regarding the value and importance of public agency communications.

The cost for these two tasks is \$2,250.

After completion of Task 2, the Board can provide staff with direction on additional communication efforts.

Councilman Chris Barajas, member of the public, addressed the Board and advocated for moving forward with the hiring of JPW Communications.

Director Skerbelis moved and Director Trueba seconded the Board of Directors Authorize the General Manager to hire JPW Communications in the amount of \$2,250 using General Fund Operating Budget (Line Item 29 – Miscellaneous Expenses).

Roll call:

Ayes – 5 (Muniz, Murphy, Skerbelis, Trowbridge, Trueba)

Noes – 0

Abstain – 0

Absent – 0

The motion was carried unanimously.

ITEM 11. Consider Approval of Amendment 1 to Memorandum of Understanding providing for Cooperative Efforts to expand and Improve Water Supply Availability with Jurupa Community Services District and Western Municipal Water District. DM 2020-41.

BACKGROUND

The District and JCSD entered a MOU on March 23, 2020 with a goal of working together on projects to increase the quantity and quality of water for the benefit of both Community Services Districts (“CSD”). The MOU provides understandings regarding cost and benefit sharing for each of the projects worked on.

RCSD and JCSD are both public agencies within Western Municipal Water District’s (“WMWD”) service boundary. Both CSD’s contribute funding to WMWD through property taxes collected from customers within each respective CSD’s service areas. As a result, both CSD’s seek to amend the MOU to include WMWD as a party in investigating water supply alternatives, whether local or imported, that could increase potable water supply in an economical and efficient manner within the service areas. This was discussed with WMWD and WMWD requested joining. As the imported water supplier for the region, WMWD has many aligning goals and could provide great support for any proposed project.

WMWD’s rights and obligations under this Amendment are limited to the following:

- WMWD may decide, in its sole discretion and to what extent, to participate with RCSD and JCSD in the investigations for additional water supply projects as described in the MOU; and
- Notwithstanding the cost sharing provisions in the MOU, it is acknowledged and agreed WMWD’s participation will initially be limited to in-kind services by WMWD’s staff; and
- Further participation by WMWD in the MOU shall be subject to a subsequent written amendment between the Parties.

Having additional support is welcomed and may help accelerate implementation of projects and make grant applications more attractive to funding entities.

Councilman Barajas advocated partnership with both JCSD and WMWD.

Director Murphy moved and Director Trueba seconded the following:

- 1. Approve the attached Amendment 1 to Memorandum of Understanding (MOU) Providing for Cooperative Efforts to Expand and Improve Water Supply Availability with Jurupa Community Services District and Western Municipal Water District.**
- 2. Authorize the General Manager to sign Amendment 1 to the MOU, subject to non-substantive changes.**

Roll Call:

Ayes – 5 (Muniz, Murphy, Skerbelis, Trowbridge, Trueba)

Noes – 0

Abstain – 0

Absent – 0

The motion was carried unanimously.

ITEM 12. Consider Notice of Completion for the Jurupa Hills Lift Station Project – WEKA Construction. DM 2020-42.

BACKGROUND

At the June 20, 2019 regular Board Meeting of the Rubidoux Community Services District (“District”), the Board awarded WEKA, Inc. a construction contract for the construction of the Jurupa Hills Lift Station Replacement Project (“Project”). The award amount was \$535,033.00. In addition to the award of the construction contract to WEKA, Inc., the Board also approved work by Center Electric for additional electrical work, and TKE Engineering Inc. for required construction management and inspection services. Details regarding this action is memorialized in DM 2019-33.

The Project was necessary to replace an aged lift station that services the Cascade Mobile Home Park (325 units) and 190 single family homes. The new lift station will increase service reliability and minimize potential for sewage spills.

The Project is now complete. The next step is to file a Notice of Completion (“NOC”) with Riverside County Recorder office. Filing of the NOC starts a 35-day period for any person or entity to file a claim for services or materials used by WEKA, Inc. that have gone unpaid. It also is the period for WEKA, Inc. to file any claims with the District for Project disputes. Once the 35-day period ends and there are no claims, the District will release held retention to WEKA, Inc.

The total WEKA, Inc. contract with change order is \$550,614,90. To date, the contractor has been paid \$523,084.16. This represents 100% of the contract amount with approved change orders less \$27,530.74 of held retention.

Director Murphy moved and Director Trueba seconded the Rubidoux Community Services District Board of Directors:

- 1. Accept the work performed by WEKA, Inc. for the construction of the Jurupa Hills Lift Station Replacement Project as complete and conforming to District Specifications.**
- 2. Authorize the execution and filing of the Notice of Completion for the Project in the amount of \$550, 614.90 which starts the 35-day period to file any claims associated with the Project.**

Roll Call:

Ayes – 5 (Muniz, Murphy, Skerbelis, Trowbridge, Trueba)

Noes – 0

Abstain – 0

Absent – 0

The motion was carried unanimously.

ITEM 13. Directors Comments.

Director Murphy inquired about when customers will be allowed to come into the District to make payments in person. Mr. Sims responded that we are waiting for the Governor to lift the restrictions, which appears to be slowly occurring.

Director Muniz adjourned the meeting at 4:39 pm.

5. CONSIDERATION TO APPROVE JUNE 19, 2020, SALARIES,
EXPENSES AND TRANSFERS

RUBIDOUX COMMUNITY SERVICES DISTRICT
 JUNE 18, 2020 (BOARD MEETING)
FUND TRANSFER AUTHORIZATION

NET PAYROLL 6/26/20	52,100.00
WIRE TRANSFER: FEDERAL PAYROLL TAXES 6/29/20	22,700.00
WIRE TRANSFER: STATE PAYROLL TAXES 6/29/20	4,400.00
WIRE TRANSFER: TO CREDIT UNION	2,400.00
WIRE TRANSFER: PERS RETIREMENT	13,900.00
WIRE TRANSFER: PERS REPLACEMENT BENEFIT	-
WIRE TRANSFER: PERS HEALTH PREMIUMS	-
WIRE TRANSFER: PERS RETIRED HEALTH PREMIUMS AND FEES	-
WIRE TRANSFER: SECTION 125	-
WIRE TRANSFER: SECTION 457	2,205.00

NET PAYROLL 7/10/20	52,100.00
WIRE TRANSFER: FEDERAL PAYROLL TAXES 7/13/20	22,700.00
WIRE TRANSFER: STATE PAYROLL TAXES 7/13/20	4,400.00
WIRE TRANSFER: TO CREDIT UNION	2,400.00
WIRE TRANSFER: PERS RETIREMENT	13,900.00
WIRE TRANSFER: PERS HEALTH PREMIUMS	31,043.00
WIRE TRANSFER: PERS RETIRED HEALTH PREMIUMS AND FEES	1,482.00
WIRE TRANSFER: SECTION 125	-
WIRE TRANSFER: SECTION 457	2,205.00

CHECKING ACCOUNT TRANSFERS FOR ACCOUNTS PAYABLE:

6/19/2020 WATER FUND TO GENERAL FUND-Payables	72,513.94
WATER FUND TO GENERAL FUND-Trash	164,785.63
WATER FUND TO SEWER FUND	115,196.65
SEWER FUND TO GENERAL FUND-Payables	158,019.53

INTERFUND TRANSFERS:

6/19/2020 SEWER FUND CHECKING TO LAIF SEWER OP	-
SEWER FUND CHECKING TO LAIF SEWER ML	-
SEWER FUND CHECKING TO WATER FUND CHECKING	-
LAIF SEWER OP TO SEWER FUND CHECKING	42,000.00
LAIF WASTEWATER REPLACEMENT TO LAIF SEWER OP	-
LAIF SEWER ML TO LAIF SEWER OP	27,530.74
LAIF SEWER ML TO SEWER FUND CHECKING	-
GENERAL FUND CHECKING TO LAIF PROP TAX	874,000.00
GENERAL FUND CHECKING TO LAIF FIRE MITIGATION	-
GENERAL FUND PROP TAX TO GENERAL FUND CHECKING	1,111,000.00
GENERAL FUND CHECKING TO SEWER FUND CHECKING	-
WATER FUND CHECKING TO LAIF-COP PAYBACK	62,000.00
WATER FUND CHECKING TO LAIF-W.R.	9,000.00
WATER FUND CHECKING TO GENERAL FUND CHECKING	-
LAIF WATER ML TO LAIF WATER REPLACEMENT	-
LAIF WATER ML TO LAIF WATER OPS	-
LAIF WATER OP TO WATER FUND CHECKING	33,000.00
LAIF WATER RESERVE TO LAIF WATER OP	-
LAIF WATER REPLACE TO LAIF WATER OP	11,982.19
LAIF WATER OP TO LAIF WATER RESERVE	-

NOTES PAYABLE

<u>DESCRIPTION</u>	<u>BALANCE</u>	<u>PAYMENT</u>	<u>DUE DATE</u>
U.S. Bank Trust (1998 COP's Refunding)	3,125,000 Prin.	565,000	Dec-20
U.S. Bank Trust (1998 COP's Refunding)	414,502 Intr.	79,688	Dec-20
MN Plant-State Revolving Loan	4,259,372 Prin.	127,350	Jul-20
MN Plant-State Revolving Loan	839,371 Intr.	54,748	Jul-20

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Tr. #	Vendor	Inv Date	Paid Out	Immediate	Credit Card Vendor	Due Date	Discount Date	Invoice #
PO Number		Immediate GL Account			Check #		Payment Date	Discount
GL Date					Credit Card	CC Reference #		Total Invoice
1	AIR CHIEF / AIR CHIEF, INC. ✓							56539 ✓
R&M EQUIP		5/26/2020 ✓	N	N		6/25/2020 ✓	5/26/2020	\$0.00
6/18/2020 ✓								\$415.24 ✓
2	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓							CE01128-0267 ✓
WTR ANALYSES		5/15/2020 ✓	N	N		6/14/2020 ✓	5/15/2020	\$0.00
6/18/2020 ✓								\$420.00 ✓
3	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓							CE01129-0267 ✓
WTR ANALYSES		5/15/2020 ✓	N	N		6/14/2020 ✓	5/15/2020	\$0.00
6/18/2020 ✓								\$168.00 ✓
4	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓							CE01134-0267 ✓
WTR ANALYSES		5/15/2020 ✓	N	N		6/14/2020 ✓	5/15/2020	\$0.00
6/18/2020 ✓								\$168.00 ✓
5	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓							CE01138-0267 ✓
WTR ANALYSES		5/15/2020 ✓	N	N		6/14/2020 ✓	5/15/2020	\$0.00
6/18/2020 ✓								\$84.00 ✓
6	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓							CE01139-0267 ✓
WTR ANALYSES		5/15/2020 ✓	N	N		6/14/2020 ✓	5/15/2020	\$0.00
6/18/2020 ✓								\$42.00 ✓
7	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓							CE02047-0267 ✓
WTR ANALYSES		5/27/2020 ✓	N	N		6/26/2020 ✓	5/27/2020	\$0.00
6/18/2020 ✓								\$210.00 ✓
8	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓							CE02049-0267 ✓
WTR ANALYSES		5/27/2020 ✓	N	N		6/26/2020 ✓	5/27/2020	\$0.00
6/18/2020 ✓								\$32.00 ✓
9	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓							CE02054-0267 ✓
WTR ANALYSES		5/27/2020 ✓	N	N		6/26/2020 ✓	5/27/2020	\$0.00
6/18/2020 ✓								\$3,529.00 ✓
10	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓							CE02058-0267 ✓
WTR ANALYSES		5/27/2020 ✓	N	N		6/26/2020 ✓	5/27/2020	\$0.00
6/18/2020 ✓								\$96.00 ✓
11	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓							CE02221-0267 ✓
WTR ANALYSES		5/29/2020 ✓	N	N		6/28/2020 ✓	5/29/2020	\$0.00
6/18/2020 ✓								\$946.00 ✓
12	BOOT BARN / BOOT BARN ✓							INV00048299 ✓
BOOTS - CANAL		5/21/2020 ✓	N	N		6/20/2020 ✓	5/21/2020	\$0.00
6/18/2020 ✓								\$151.19 ✓
13	CHASE CARD SERVICES / CHASE CARD SERVICES ✓							20U315277049795.A ✓
FORMS/REMOTES/FEE		5/17/2020 ✓	N	N		6/11/2020 ✓	5/17/2020	\$0.00
6/18/2020 ✓								\$189.20 ✓
14	CHASE CARD SERVICES / CHASE CARD SERVICES ✓							20U315277049795.B ✓
APPEL RTRMNT		5/17/2020 ✓	N	N		6/11/2020 ✓	5/17/2020	\$0.00
6/18/2020 ✓								\$303.73 ✓
15	CHASE CARD SERVICES / CHASE CARD SERVICES ✓							20U315277049795.C ✓
GASOLINE		5/17/2020 ✓	N	N		6/11/2020 ✓	5/17/2020	\$0.00
6/18/2020 ✓								\$43.98 ✓
16	CHASE CARD SERVICES / CHASE CARD SERVICES ✓							20U315277049795.D ✓
ZOOM SUBS		5/17/2020 ✓	N	N		6/11/2020 ✓	5/17/2020	\$0.00
6/18/2020 ✓								\$14.99 ✓
17	CITY OF JURUPA VALLEY / CITY OF JURUPA VALLEY ✓							3685 ✓
PERMIT		5/27/2020 ✓	N	N		6/26/2020 ✓	5/27/2020	\$0.00
6/18/2020 ✓								\$425.50 ✓

\$551.90

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Tr. #	Vendor	Inv Date	Paid Out	Immediate	Credit Card Vendor	Due Date	Discount Date	Invoice #
PO Number		Immediate GL Account	Immediate GL Account	Check #	CC Reference #	Payment Date	Discount	Total Invoice
GL Date				Credit Card				
18	CITY OF JURUPA VALLEY / CITY OF JURUPA VALLEY ✓	5/27/2020 ✓	N	N		6/26/2020 ✓	5/27/2020	3684 ✓
PERMIT								\$0.00
6/18/2020 ✓				N				\$421.56 ✓
19	CITY OF JURUPA VALLEY / CITY OF JURUPA VALLEY ✓	5/27/2020 ✓	N	N		6/26/2020 ✓	5/27/2020	3683 ✓
PERMIT								\$0.00
6/18/2020 ✓				N				\$424.23 ✓
20	DURNEY DON / DURNEY, DON ✓	5/27/2020 ✓	N	N		6/26/2020 ✓	5/27/2020	20200527 ✓
GRDNG SVC								\$0.00
6/18/2020 ✓				N				\$175.00 ✓
21	ELECTRONICS WAREHOUSE / ELECTRONICS WARE ✓	5/28/2020 ✓	N	N		6/27/2020 ✓	5/28/2020	T-225573 ✓
BATTERIES								\$0.00
6/18/2020 ✓				N				\$83.14 ✓
22	ONYX / ONYX PAVING CO. INC ✓	5/28/2020 ✓	N	N		6/27/2020 ✓	5/28/2020	15110510-17 ✓
HYDRNT MTR RFND								\$0.00
6/18/2020 ✓				N				\$2,062.14 ✓
23	R&D MECHANICAL / R&D MECHANICAL SUPPLY, INC ✓	5/15/2020 ✓	N	N		6/14/2020 ✓	5/15/2020	11003584 ✓
R&M WELL 17								\$0.00
6/18/2020 ✓				N				\$1,411.58 ✓
24	UPS / UNITED PARCEL SERVICE ✓	5/23/2020 ✓	N	N		6/22/2020 ✓	5/23/2020	0000F908W2210 ✓
POSTAGE								\$0.00
6/18/2020 ✓				N				\$31.16 ✓
25	ACORN / ACORN TECHNOLOGY SERVICE ✓	6/1/2020 ✓	N	N		6/20/2020 ✓	6/1/2020	53565.A ✓
JUNE IT SUPT								\$0.00
6/18/2020 ✓				N				\$3,010.00 ✓
26	ACORN / ACORN TECHNOLOGY SERVICE ✓	6/1/2020 ✓	N	N		6/20/2020 ✓	6/1/2020	53565.B ✓
UPS - DATA RM								\$0.00
6/18/2020 ✓				N				\$1,192.38 ✓
27	ANDERSON / ANDERSON, JOE & MARTHA ✓	6/4/2020 ✓	N	N		7/4/2020 ✓	6/4/2020	13501070-02 ✓
RFND 6639 AV VLNCIA								\$0.00
6/18/2020 ✓				N				\$204.87 ✓
28	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓	5/22/2020 ✓	N	N		6/21/2020 ✓	5/22/2020	CE01730-0267 ✓
WTR ANALYSES								\$0.00
6/18/2020 ✓				N				\$420.00 ✓
29	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓	5/22/2020 ✓	N	N		6/21/2020 ✓	5/22/2020	CE01778-0267 ✓
WTR ANALYSES								\$0.00
6/18/2020 ✓				N				\$210.00 ✓
30	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓	6/3/2020 ✓	N	N		7/2/2020 ✓	6/3/2020	CF00192-0267 ✓
WTR ANALYSES								\$0.00
6/18/2020 ✓				N				\$32.00 ✓
31	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓	6/3/2020 ✓	N	N		7/2/2020 ✓	6/3/2020	CF00198-0267 ✓
WTR ANALYSES								\$0.00
6/18/2020 ✓				N				\$96.00 ✓
32	BABCOCK E S SONS INC / BABCOCK, E S & SONS, IN ✓	6/3/2020 ✓	N	N		7/2/2020 ✓	6/3/2020	CF00201-0267 ✓
WTR ANALYSES								\$0.00
6/18/2020 ✓				N				\$315.00 ✓
33	BPS B'S POOL SUPPLIES / B.P.S. B'S POOL SUPPLIES ✓	5/27/2020 ✓	N	N		6/26/2020 ✓	5/27/2020	103108 ✓
SODIUM HYPO								\$0.00
6/18/2020 ✓				N				\$1,290.32 ✓
34	BOGH / BOGH ENGINEERING, INC ✓	6/4/2020 ✓	N	N		7/3/2020 ✓	6/4/2020	15110600-08 ✓
HYDRNT MTR RFND								\$0.00
6/18/2020 ✓				N				\$2,599.27 ✓

\$4,202.38

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Tr. #	Vendor	Inv Date	Paid Out	Immediate	Credit Card Vendor	Due Date	Discount Date	Invoice #
PO Number		Immediate GL Account			Check #		Payment Date	Discount
GL Date					Credit Card	CC Reference #		Total Invoice
52	UPS / UNITED PARCEL SERVICE ✓	5/30/2020 ✓	N	N				000F908W2220 ✓
	POSTAGE					6/29/2020 ✓	5/30/2020	\$0.00
6/18/2020 ✓								\$39.85 ✓
53	WESTERN MUNICIPAL WATER / WESTERN MUNICIPA ✓	6/1/2020 ✓	N	N				RI3573 ✓
	JUNE BRINE FIXED					7/1/2020 ✓	6/1/2020	\$0.00
6/18/2020 ✓								\$749.94 ✓
54	AIRGAS / AIRGAS USA, LLC ✓	5/31/2020 ✓	N	N				9971473938 ✓
	TNK RNTL					6/30/2020 ✓	5/31/2020	\$0.00
6/18/2020 ✓								\$158.54 ✓
55	ALMGREN / HOWARD ALMGREN ✓	6/3/2020 ✓	N	N				20200603 ✓
	CITY RVSD LITGN					7/3/2020 ✓	6/3/2020	\$0.00
6/18/2020 ✓								\$5,040.00 ✓
56	AT&T / AT&T ✓	6/7/2020 ✓	N	N				000014856764 ✓
	PHN CHGS					7/14/2020 ✓	6/7/2020	\$0.00
6/18/2020 ✓								\$494.53 ✓
57	BUGBEE LELAND / BUGBEE, LELAND S II ✓	6/9/2020 ✓	N	N				20200609 ✓
	DMV PHYSCL					7/9/2020 ✓	6/9/2020	\$0.00
6/18/2020 ✓								\$115.00 ✓
58	CORELOGIC / CORELOGIC, INC. ✓	5/31/2020 ✓	N	N				82026742 ✓
	ON-LINE SVC					6/30/2020 ✓	5/31/2020	\$0.00
6/18/2020 ✓								\$178.75 ✓
59	CROWN ACE HARDWARE / CROWN ACE HARDWARE ✓	6/8/2020 ✓	N	N				080659 ✓
	PAINT/SUPPLIES					7/8/2020 ✓	6/8/2020	\$0.00
6/18/2020 ✓								\$21.52 ✓
60	EAGLE / EAGLE ROAD SVC & TIRE ✓	6/8/2020 ✓	N	N				1-168340 ✓
	R&M JEEP					7/8/2020 ✓	6/8/2020	\$0.00
6/18/2020 ✓								\$54.09 ✓
61	EDGEWOOD PARTNERS INS / EDGEWOOD PARTNER ✓	6/1/2020 ✓	N	N				380144 ✓
	QRTL COMM INS					7/1/2020 ✓	6/1/2020	\$0.00
6/18/2020 ✓								\$10,803.00 ✓
62	EDGEWOOD PARTNERS INS / EDGEWOOD PARTNER ✓	6/1/2020 ✓	N	N				380145 ✓
	QTRLY AUTO INS					7/1/2020 ✓	6/1/2020	\$0.00
6/18/2020 ✓								\$4,255.00 ✓
63	EDGEWOOD PARTNERS INS / EDGEWOOD PARTNER ✓	6/1/2020 ✓	N	N				380146 ✓
	QTRLY EXCESS LIAB IN					7/1/2020 ✓	6/1/2020	\$0.00
6/18/2020 ✓								\$2,431.00 ✓
64	HARPER BURNS LLP / HARPER & BURNS LLP ✓	6/1/2020 ✓	N	N				20200601.A ✓
	MAY '20 LGL SVC					7/1/2020 ✓	6/1/2020	\$0.00
6/18/2020 ✓								\$870.00 ✓
65	HARPER BURNS LLP / HARPER & BURNS LLP ✓	6/1/2020 ✓	N	N				20200601.B ✓
	CITY RVSD LITGN					7/1/2020 ✓	6/1/2020	\$0.00
6/18/2020 ✓								\$253.75 ✓
66	KRIEGER & STEWART / KRIEGER & STEWART, INC. ✓	5/21/2020 ✓	N	N				44344 ✓
	PRETRTMT					6/20/2020 ✓	5/21/2020	\$0.00
6/18/2020 ✓								\$2,748.75 ✓
67	KRIEGER & STEWART / KRIEGER & STEWART, INC. ✓	5/21/2020 ✓	N	N				44345 ✓
	WTR CNSLT					6/20/2020 ✓	5/21/2020	\$0.00
6/18/2020 ✓								\$3,662.05 ✓
68	KRIEGER & STEWART / KRIEGER & STEWART, INC. ✓	5/21/2020 ✓	N	N				44343 ✓
	WSTE WTR CNLST					6/20/2020 ✓	5/21/2020	\$0.00
6/18/2020 ✓								\$400.00 ✓

\$1,123.75

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Tr. #	Vendor	Inv Date	Paid Out	Immediate	Credit Card Vendor	Due Date	Discount Date	Invoice #
PO Number		Immediate GL Account	Immediate GL Account		Check #		Payment Date	Discount
GL Date					Credit Card	CC Reference #		Total Invoice
69	KRIEGER & STEWART / KRIEGER & STEWART, INC. ✓							44346 ✓
WELL 18 REHAB		5/21/2020 ✓	N	N		6/20/2020 ✓	5/21/2020	\$0.00
6/18/2020 ✓					N			\$10,900.40 ✓
70	MCVEIGH, PATRICIA / McVEIGH, PATRICIA C ✓							59 ✓
MINUTES 12/19-5/20		6/1/2020 ✓	N	N		7/1/2020 ✓	6/1/2020	\$0.00
6/18/2020 ✓					N			\$2,025.00 ✓
71	MERIT OIL / MERIT OIL COMPANY ✓							583636 ✓
GASOLINE		6/3/2020 ✓	N	N		7/2/2020 ✓	6/3/2020	\$0.00
6/18/2020 ✓					N			\$489.06 ✓
72	SO CAL NEWS / PRESS-ENTERPRISE ✓							0011386625 ✓
PUB NOTICE SWR RATE		5/28/2020 ✓	N	N		6/27/2020 ✓	5/28/2020	\$0.00
6/18/2020 ✓					N			\$309.60 ✓
73	SO CAL NEWS / PRESS-ENTERPRISE ✓							0011386627 ✓
PUB NOTICE WTR RATE		5/28/2020 ✓	N	N		6/27/2020 ✓	5/28/2020	\$0.00
6/18/2020 ✓					N			\$309.60 ✓
74	RIVERSIDE CITY / RIVERSIDE CITY ✓							00254928.A ✓
MARCH '20 TRTMNT		6/2/2020 ✓	N	N		7/2/2020 ✓	6/2/2020	\$0.00
6/18/2020 ✓					N			\$96,056.85 ✓
75	RIVERSIDE CITY / RIVERSIDE CITY ✓							00254928.B ✓
MAR '20 SURCHARGE		6/2/2020 ✓	N	N		7/2/2020 ✓	6/2/2020	\$0.00
6/18/2020 ✓					N			\$19,477.75 ✓
76	SCAQMD / SCAQMD ✓							3653257 ✓
3590 RBDX ICE/FUEL		5/19/2020 ✓	N	N		7/16/2020 ✓	5/19/2020	\$0.00
6/18/2020 ✓					N			\$545.48 ✓
77	SCAQMD / SCAQMD ✓							3654538 ✓
3590 RBDX FLT FEE		5/19/2020 ✓	N	N		7/16/2020 ✓	5/19/2020	\$0.00
6/18/2020 ✓					N			\$136.40 ✓
78	SCE / SCE ✓							20U2011970662 ✓
STREETLIGHTS		6/6/2020 ✓	N	N		6/25/2020 ✓	6/6/2020	\$0.00
6/18/2020 ✓					N			\$10,576.29 ✓
79	SCG / SCG ✓							20U01302181001 ✓
FLD OFC UTLTY		6/1/2020 ✓	N	N		6/23/2020 ✓	6/1/2020	\$0.00
6/18/2020 ✓					N			\$15.78 ✓
80	SCG / SCG ✓							20U05925730565 ✓
FIRE STN UTLTY		6/1/2020 ✓	N	N		6/23/2020 ✓	6/1/2020	\$0.00
6/18/2020 ✓					N			\$85.23 ✓
81	SCG / SCG ✓							20U17882256005 ✓
MAIN OFC UTLTY		6/1/2020 ✓	N	N		6/23/2020 ✓	6/1/2020	\$0.00
6/18/2020 ✓					N			\$33.69 ✓
82	SPECTRUM / SPECTRUM BUSINESS ✓							0914404050620.A ✓
INTERNET SVC 5/6-6/5		5/6/2020 ✓	N	N		5/23/2020 ✓	5/6/2020	\$0.00
6/18/2020 ✓					N			\$254.99 ✓
83	SPECTRUM / SPECTRUM BUSINESS ✓							0914404060620 ✓
INTRNT SVC 6/6-7/5		6/6/2020 ✓	N	N		6/23/2020 ✓	6/6/2020	\$0.00
6/18/2020 ✓					N			\$591.66 ✓
84	TRI-CO DISPOSAL INC / TRI-CO DISPOSAL, INC ✓							0527_060820.A ✓
COMM TRSH 5/27-6/08		6/9/2020 ✓	N	N		7/9/2020	6/9/2020	\$0.00
6/18/2020 ✓					N			\$44,858.83 ✓
85	TRI-CO DISPOSAL INC / TRI-CO DISPOSAL, INC ✓							0527_060820.B ✓
RES TRSH 5/27-6/08		6/9/2020 ✓	N	N		7/9/2020	6/9/2020	\$0.00
6/18/2020 ✓					N			\$119,926.80 ✓

\$115,534.66

\$159,331.55

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PO Number		Immediate GL Account			Check #		Payment Date	Discount
GL Date					Credit Card	CC Reference #		Total Invoice
86	TRI-CO DISPOSAL INC / TRI-CO DISPOSAL, INC ✓	6/9/2020 ✓	N	N				0527_060820.C ✓
	RCS D SHR COMM					7/9/2020 ✓	6/9/2020	\$0.00
6/18/2020 ✓					N			(\$4,485.88) ✓
87	TRI-CO DISPOSAL INC / TRI-CO DISPOSAL, INC ✓	6/9/2020 ✓	N	N				0527_060820.D ✓
	RCS D SHR RES					7/9/2020 ✓	6/9/2020	\$0.00
6/18/2020 ✓					N			(\$968.20) ✓
88	ULLOA / ULLOA, JIM ✓	6/9/2020 ✓	N	N				20200609 ✓
	CONT EDU					7/9/2020 ✓	6/9/2020	\$0.00
6/18/2020 ✓					N			\$171.00 ✓
89	VALDEZ, MIGUEL / VALDEZ, MIGUEL ✓	6/9/2020 ✓	N	N				20200609.A ✓
	DMV PHYSICAL					7/9/2020 ✓	6/9/2020	\$0.00
6/18/2020 ✓					N			\$85.00 ✓
90	VALDEZ, MIGUEL / VALDEZ, MIGUEL ✓	6/9/2020 ✓	N	N				20200609.B ✓
	CERTS/CONT EDU					7/9/2020 ✓	6/9/2020	\$0.00
6/18/2020 ✓					N			\$468.95 ✓
91	VERIZON WIRELESS / VERIZON WIRELESS ✓	6/1/2020 ✓	N	N				9855684303 ✓
	CELL PHN CHGS					6/23/2020 ✓	6/1/2020	\$0.00
6/18/2020 ✓					N			\$416.52 ✓
92	WEBB ALBERT A ASSOC / WEBB, ALBERT A. ASSOCI ✓	3/28/2020 ✓	N	N				201302 ✓
	CITY RVSD LITGN					4/27/2020 ✓	3/28/2020	\$0.00
6/18/2020 ✓					N			\$2,881.25 ✓
93	WEBB ALBERT A ASSOC / WEBB, ALBERT A. ASSOCI ✓	5/23/2020 ✓	N	N				202084 ✓
	HUNTER RSVR IMPRVMTS					6/22/2020 ✓	5/23/2020	\$0.00
6/18/2020 ✓					N			\$1,081.79 ✓
94	WEKA INC / WEKA, INC. ✓	5/4/2020 ✓	N	N				205-RET ✓
	JH LIFT STN - RETN					6/3/2020 ✓	5/4/2020	\$0.00
6/18/2020 ✓					N			\$27,530.74 ✓
95	WESTERN MUNICIPAL WATER / WESTERN MUNICIPA ✓	6/1/2020 ✓	N	N				IN12046 ✓
	APR '20 BRINE					7/1/2020 ✓	6/1/2020	\$0.00
6/18/2020 ✓					N			\$150.00 ✓
96	SO CAL NEWS / SO CAL NEWS GRP DBA: PRESS-EN1 ✓	5/31/2020 ✓	N	N				20200430 ✓
	CREDIT					6/30/2020 ✓	5/31/2020	\$0.00
6/18/2020 ✓					N			(\$316.80) ✓

Grand Totals

Total Direct Expense: \$419,398.57
 Total Direct Expense Adj: (\$5,770.88) ①
 Total Non-Electronic Transactions: \$413,627.69 ②

Report Summary

Report Selection Criteria
 Report Type: Condensed
 Start
 Transaction Number: Start End

① 5,770.88
 5,454.08 Tri-Co
 316.80 So Cal News
5,770.88
 .00

② 413,627.69
 413,627.69 Per xfer sch.
100

Yogisima
 6/15/20

6. ACKNOWLEDGEMENTS – MEMBERS OF THE PUBLIC MAY
ADDRESS THE BOARD AT THIS TIME ON ANY NON-AGENDA
MATTER

7. CORRESPONDENCE AND RELATED INFORMATION

8. MANAGER'S REPORT

- a) Operations Report
- b) Emergency and Incident Report

Water and Wastewater Production Comparison

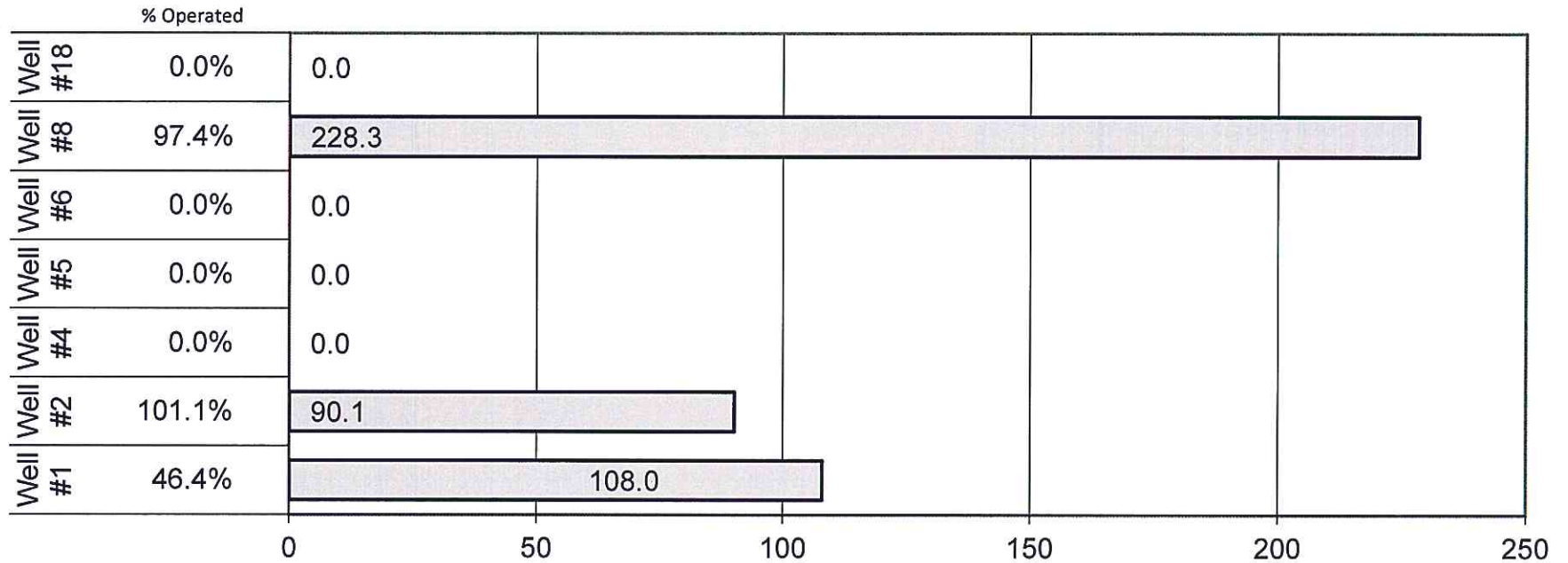
Date	TOTAL WELL PRODUCTION in Million Gallons				Consumption to	WASTEWATER
	Purchased	Potable Wells	Potable Total	Non-Potable Wells	JURUPA C.S.D. (Million Gallons)	FLOW TO RIVERSIDE (Million Gallons)
05/01/2020	0.00	3.98	3.98	0.32	0.00	1.67
05/02/2020	0.00	4.01	4.01	0.31	0.00	1.71
05/03/2020	0.00	4.06	4.06	0.31	0.00	1.66
05/04/2020	0.00	4.20	4.20	0.38	0.00	1.73
05/05/2020	0.00	5.13	5.13	0.31	0.00	1.69
05/06/2020	0.00	4.72	4.72	0.38	0.00	1.78
05/07/2020	0.00	5.09	5.09	0.91	0.00	1.66
05/08/2020	0.00	4.31	4.31	0.49	0.00	1.67
05/09/2020	0.00	4.48	4.48	0.43	0.00	1.67
05/10/2020	0.00	3.92	3.92	0.40	0.00	1.69
05/11/2020	0.00	4.76	4.76	0.52	0.00	1.73
05/12/2020	0.00	4.48	4.48	0.54	0.00	1.71
05/13/2020	0.00	4.17	4.17	0.64	0.00	1.66
05/14/2020	0.00	4.55	4.55	0.52	0.00	1.71
05/15/2020	0.00	4.34	4.34	0.45	0.00	1.65
05/16/2020	0.00	4.25	4.25	0.45	0.00	1.69
05/17/2020	0.00	5.01	5.01	0.38	0.00	1.75
05/18/2020	0.00	2.82	2.82	0.51	0.00	1.67
05/19/2020	0.00	4.31	4.31	0.52	0.00	1.69
05/20/2020	0.00	4.36	4.36	0.88	0.00	1.65
05/21/2020	0.00	4.36	4.36	0.62	0.00	1.69
05/22/2020	0.00	4.96	4.96	0.58	0.00	1.68
05/23/2020	0.00	4.29	4.29	0.46	0.00	1.64
05/24/2020	0.00	4.49	4.49	0.46	0.00	1.62
05/25/2020	0.00	4.95	4.95	0.61	0.00	1.74
05/26/2020	0.00	5.37	5.37	0.51	0.00	1.70
05/27/2020	0.00	4.52	4.52	0.68	0.00	1.77
05/28/2020	0.00	4.64	4.64	0.60	0.00	1.69
05/29/2020	0.00	4.60	4.60	0.47	0.00	1.69
05/30/2020	0.00	4.57	4.57	0.50	0.00	1.67
05/31/2020	0.00	5.25	5.25	0.56	0.00	1.72
MINIMUM	0.00	2.82	2.82	0.31	0.00	1.62
AVERAGE	0.00	4.48	4.48	0.51	0.00	1.69
MAXIMUM	0.00	5.37	5.37	0.91	0.00	1.78
TOTAL	0.00	138.93	138.93	15.67	0.00	52.47

RUBIDOUX COMMUNITY SERVICES DISTRICT
MONTHLY WELL PRODUCTION
(Million Gallons)

DATE	POTABLE WATER								NONPOTABLE WATER					TOTALS		TOTAL PROD. (MG)
	JURUPA TIE-IN (MG)	MN Rmvl Plt #1 Well #1A (MG)	GAC Plt TROYER Well #2 (MG)	Nitrate Removal Plt		DALY Well #5 (MG)	GOULD Well #8A (MG)	MN Rmvl Plt #2 Well #18 (MG)	28th ST. Well #3 (MG)	DALY Well #7 (MG)	CLEMENT Well #11 (MG)	46th ST. Well #14 (MG)	Mission Wells #19 & #20 (MG)	POTABLE (MG)	NON POTABLE (MG)	
05/01/2020	0.00	1.38	0.00	0.00	0.00	0.00	2.60	0.00	0.00	0.00	0.31	0.00	0.01	3.98	0.32	4.29
05/02/2020	0.00	1.57	0.00	0.00	0.00	0.00	2.44	0.00	0.00	0.00	0.31	0.00	0.01	4.01	0.31	4.33
05/03/2020	0.00	1.77	0.00	0.00	0.00	0.00	2.29	0.00	0.00	0.00	0.31	0.00	0.01	4.06	0.31	4.37
05/04/2020	0.00	1.87	0.00	0.00	0.00	0.00	2.33	0.00	0.00	0.00	0.38	0.00	0.00	4.20	0.38	4.58
05/05/2020	0.00	2.62	0.00	0.00	0.00	0.00	2.51	0.00	0.00	0.00	0.31	0.00	0.00	5.13	0.31	5.44
05/06/2020	0.00	2.41	0.00	0.00	0.00	0.00	2.31	0.00	0.00	0.00	0.38	0.00	0.00	4.72	0.38	5.10
05/07/2020	0.00	1.19	1.36	0.00	0.00	0.00	2.54	0.00	0.38	0.00	0.52	0.00	0.01	5.09	0.91	5.99
Subtotal	0.00	12.81	1.36	0.00	0.00	0.00	17.02	0.00	0.38	0.00	2.50	0.00	0.03	31.18	2.91	34.09
05/08/2020	0.00	1.02	1.11	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.43	0.00	0.05	4.31	0.49	4.80
05/09/2020	0.00	0.74	1.28	0.00	0.00	0.00	2.46	0.00	0.00	0.00	0.38	0.00	0.05	4.48	0.43	4.91
05/10/2020	0.00	0.07	1.32	0.00	0.00	0.00	2.53	0.00	0.00	0.00	0.38	0.00	0.03	3.92	0.40	4.32
05/11/2020	0.00	1.18	1.21	0.00	0.00	0.00	2.36	0.00	0.00	0.00	0.51	0.00	0.00	4.76	0.52	5.27
05/12/2020	0.00	0.64	1.32	0.00	0.00	0.00	2.53	0.00	0.00	0.00	0.53	0.00	0.01	4.48	0.54	5.02
05/13/2020	0.00	0.65	1.20	0.00	0.00	0.00	2.32	0.00	0.00	0.00	0.63	0.00	0.00	4.17	0.64	4.81
05/14/2020	0.00	0.69	1.25	0.00	0.00	0.00	2.61	0.00	0.00	0.00	0.51	0.00	0.01	4.55	0.52	5.07
Subtotal	0.00	4.99	8.70	0.00	0.00	0.00	16.98	0.00	0.00	0.00	3.38	0.00	0.15	30.67	3.53	34.21
05/15/2020	0.00	0.83	1.29	0.00	0.00	0.00	2.22	0.00	0.00	0.00	0.44	0.00	0.00	4.34	0.45	4.78
05/16/2020	0.00	0.81	1.18	0.00	0.00	0.00	2.26	0.00	0.00	0.00	0.44	0.00	0.01	4.25	0.45	4.69
05/17/2020	0.00	0.68	1.51	0.00	0.00	0.00	2.82	0.00	0.00	0.00	0.37	0.00	0.01	5.01	0.38	5.39
05/18/2020	0.00	0.38	0.26	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.50	0.00	0.00	2.82	0.51	3.33
05/19/2020	0.00	0.83	1.06	0.00	0.00	0.00	2.41	0.00	0.00	0.00	0.51	0.00	0.00	4.31	0.52	4.82
05/20/2020	0.00	0.81	1.06	0.00	0.00	0.00	2.49	0.00	0.28	0.00	0.59	0.00	0.01	4.36	0.88	5.23
05/21/2020	0.00	0.96	1.06	0.00	0.00	0.00	2.34	0.00	0.00	0.00	0.61	0.00	0.01	4.36	0.62	4.98
Subtotal	0.00	5.30	7.42	0.00	0.00	0.00	16.72	0.00	0.28	0.00	3.47	0.00	0.04	29.44	3.79	33.23
05/22/2020	0.00	1.69	1.06	0.00	0.00	0.00	2.21	0.00	0.00	0.00	0.57	0.00	0.01	4.96	0.58	5.54
05/23/2020	0.00	0.80	1.06	0.00	0.00	0.00	2.42	0.00	0.00	0.00	0.44	0.00	0.02	4.29	0.46	4.75
05/24/2020	0.00	1.04	1.06	0.00	0.00	0.00	2.39	0.00	0.00	0.00	0.44	0.00	0.02	4.49	0.46	4.95
05/25/2020	0.00	1.38	1.06	0.00	0.00	0.00	2.51	0.00	0.00	0.00	0.59	0.00	0.02	4.95	0.61	5.56
05/26/2020	0.00	1.56	1.40	0.00	0.00	0.00	2.42	0.00	0.00	0.00	0.50	0.00	0.02	5.37	0.51	5.89
05/27/2020	0.00	1.47	0.86	0.00	0.00	0.00	2.19	0.00	0.00	0.00	0.67	0.00	0.01	4.52	0.68	5.19
05/28/2020	0.00	1.01	1.25	0.00	0.00	0.00	2.37	0.00	0.00	0.00	0.58	0.00	0.02	4.64	0.60	5.24
05/29/2020	0.00	1.15	1.21	0.00	0.00	0.00	2.24	0.00	0.00	0.00	0.46	0.00	0.02	4.60	0.47	5.07
05/30/2020	0.00	0.89	1.31	0.00	0.00	0.00	2.37	0.00	0.00	0.00	0.49	0.00	0.01	4.57	0.50	5.07
05/31/2020	0.00	1.09	1.60	0.00	0.00	0.00	2.56	0.00	0.00	0.00	0.53	0.00	0.03	5.25	0.56	5.81
Subtotal	0.00	12.09	11.87	0.00	0.00	0.00	23.67	0.00	0.00	0.00	5.26	0.00	0.17	47.63	5.43	53.06
TOTAL	0.000	35.191	29.348	0.000	0.000	0.000	74.386	0.000	0.664	0.000	14.611	0.000	0.390	138.925	15.665	154.591

TOTAL WATER PRODUCED w/ % Operated

May 2020

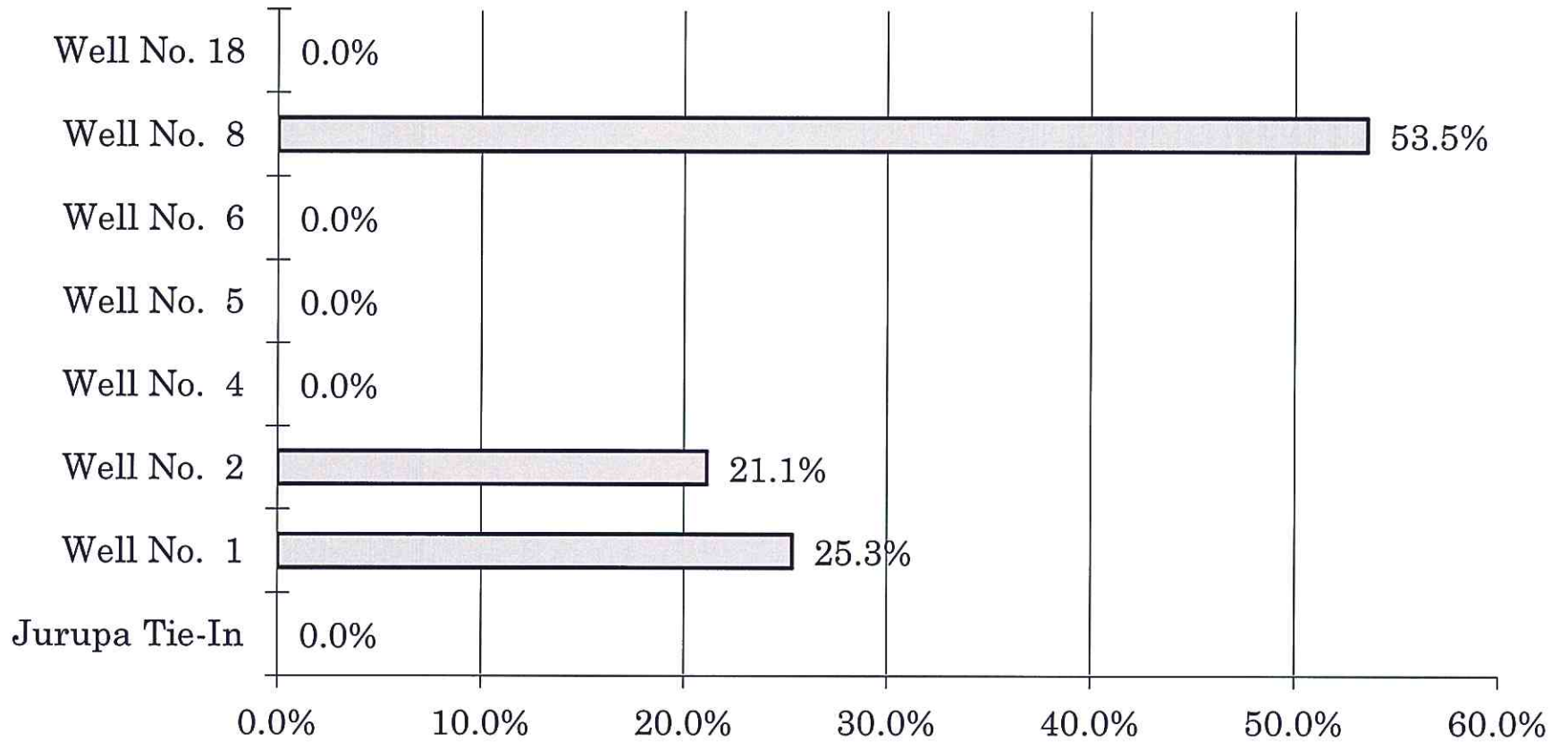


Max Production **1001.5 AF**
 Monthly Production **426.4 AF**
 Reserve Production **575.1 AF**

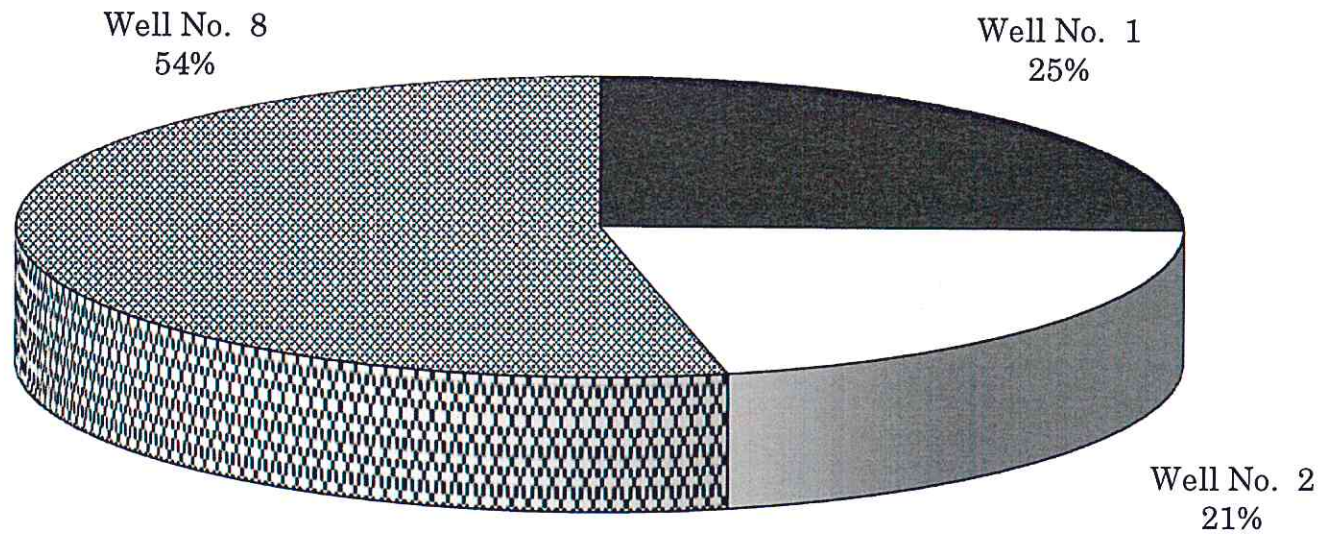
ACRE FEET

1 Acre Foot = 43,560 Cubic Feet = 325,829 Gallons

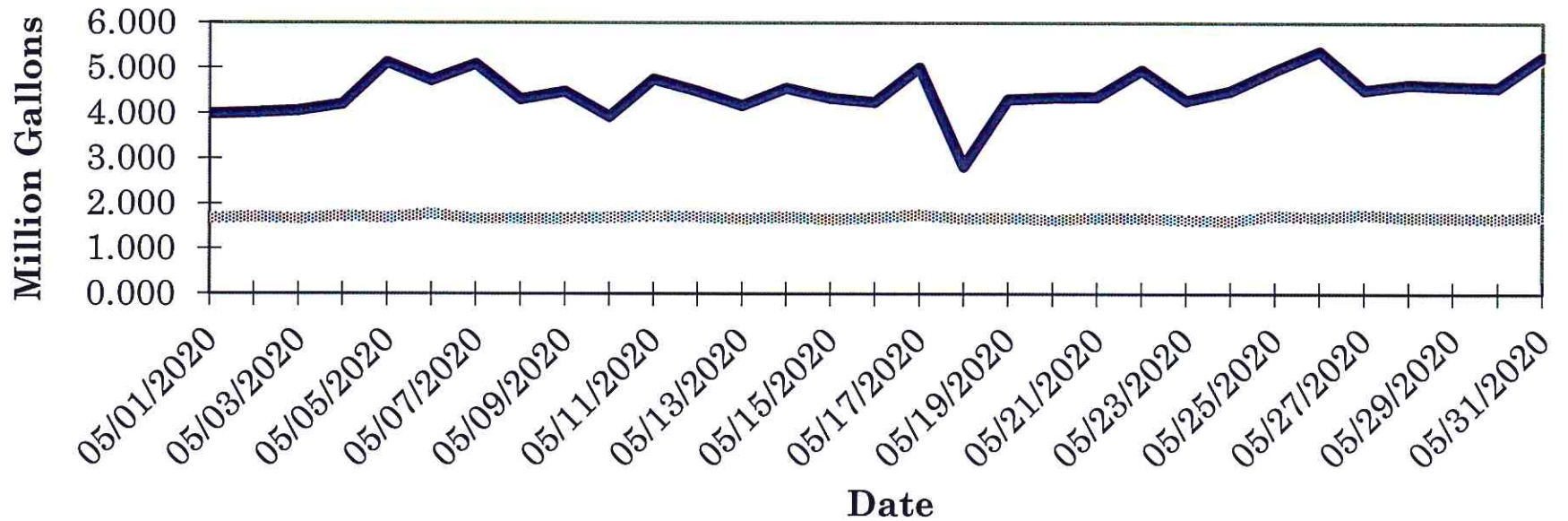
Source Potable Production Comparison May 2020



Source Potable Production Comparison May 2020



Potable Water & Wastewater Comparison May 2020

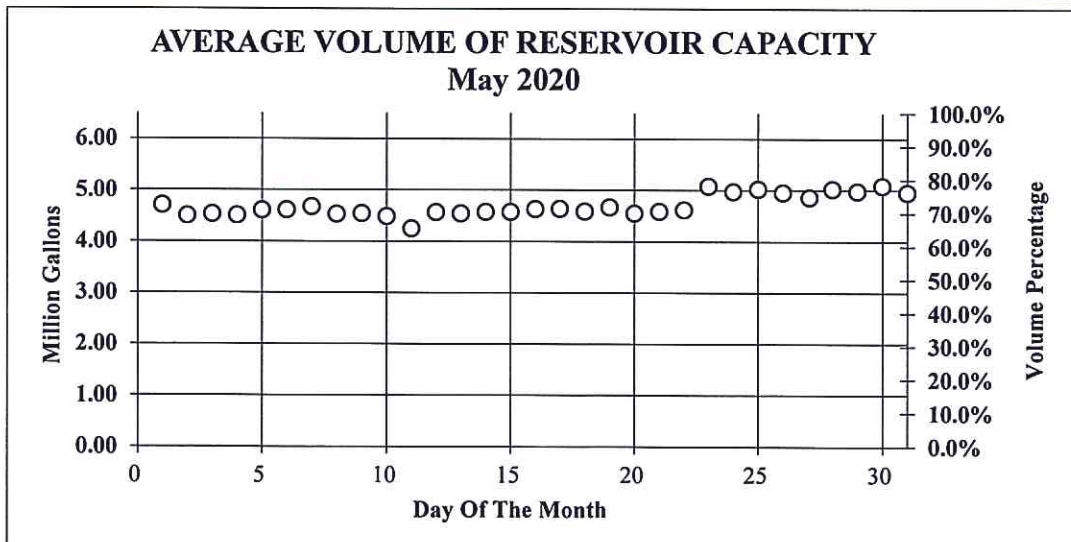


— Potable Water Prod. Wastewater Prod

RUBIDOUX COMMUNITY SERVICES DISTRICT

Reservoir Capacity Report

CAPACITY DATE	ATKINSON SYSTEM		HUNTER SYSTEM		WATER AVAILABLE (Gallons)*	PERCENTAGE OF TOTAL CAPACITY
	2,000,000	3,000,000	425,000	1,000,000		
	ATKINSON	WATSON	HUNTER I	PERRONE		
05/01/2020	73.9	70.1	81.1	80.3	4,702,864	73.2%
05/02/2020	69.7	67.2	75.9	75.4	4,495,953	70.0%
05/03/2020	70.0	67.4	77.0	77.9	4,525,839	70.4%
05/04/2020	69.5	66.9	76.3	78.1	4,504,872	70.1%
05/05/2020	72.5	69.2	73.7	75.7	4,605,065	71.7%
05/06/2020	71.6	68.5	77.2	78.7	4,611,600	71.8%
05/07/2020	72.2	69.0	78.4	81.0	4,668,776	72.7%
05/08/2020	70.4	67.7	74.7	76.9	4,527,691	70.5%
05/09/2020	70.4	67.7	77.1	77.9	4,538,500	70.6%
05/10/2020	68.6	66.3	77.2	78.3	4,485,726	69.8%
05/11/2020	64.1	62.9	74.2	76.2	4,250,117	66.1%
05/12/2020	72.1	69.1	73.9	73.9	4,564,778	71.0%
05/13/2020	70.4	67.6	76.6	78.3	4,542,204	70.7%
05/14/2020	71.9	68.8	74.3	76.2	4,574,804	71.2%
05/15/2020	70.2	67.6	79.8	80.2	4,571,704	71.2%
05/16/2020	71.0	68.3	80.3	81.5	4,627,734	72.0%
05/17/2020	71.6	68.7	79.5	81.0	4,636,987	72.2%
05/18/2020	71.1	68.2	77.2	78.8	4,582,783	71.3%
05/19/2020	71.8	68.8	80.7	81.9	4,665,393	72.6%
05/20/2020	69.8	67.3	77.6	80.5	4,547,923	70.8%
05/21/2020	71.1	68.2	76.8	78.8	4,583,439	71.3%
05/22/2020	72.1	69.0	75.1	77.2	4,612,614	71.8%
05/23/2020	82.5	77.2	77.7	78.8	5,080,696	79.1%
05/24/2020	80.4	75.5	75.9	78.0	4,972,413	77.4%
05/25/2020	81.4	76.2	77.2	78.4	5,022,973	78.2%
05/26/2020	79.9	74.9	79.5	78.3	4,954,701	77.1%
05/27/2020	77.4	73.0	77.3	79.9	4,859,470	75.6%
05/28/2020	80.8	75.7	77.6	79.9	5,024,390	78.2%
05/29/2020	79.5	74.7	79.8	81.0	4,976,976	77.5%
05/30/2020	81.3	76.3	80.5	81.6	5,080,776	79.1%
05/31/2020	79.4	74.7	76.9	80.5	4,950,367	77.0%



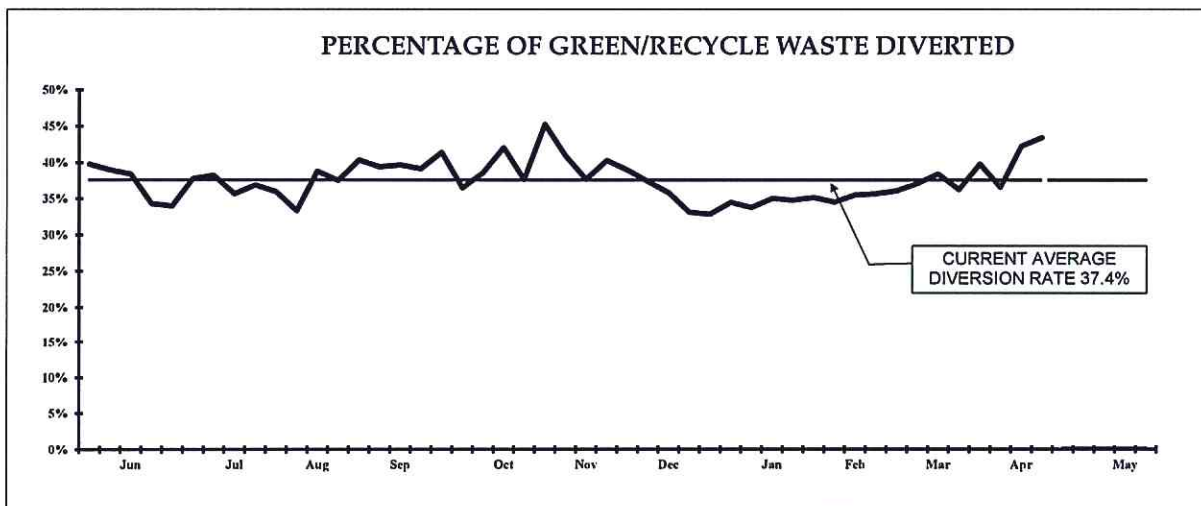
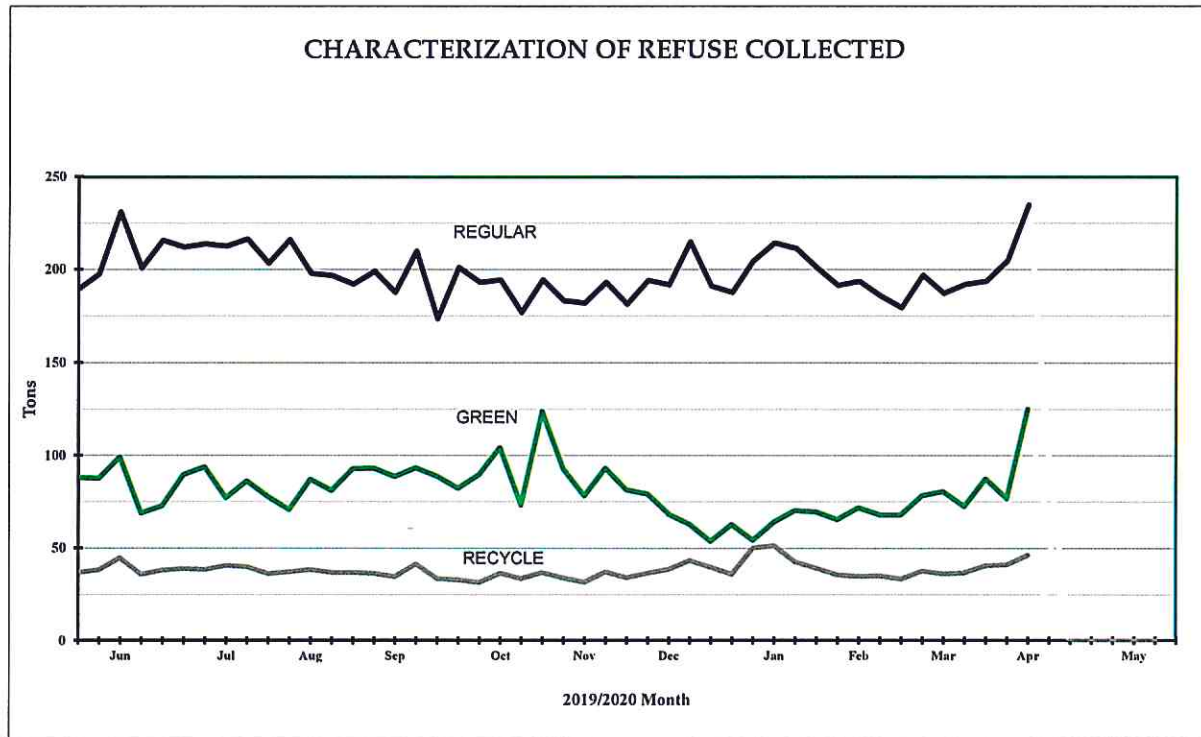
* The total capacity of all District reservoirs is 6,425,000 gallons.

RUBIDOUX COMMUNITY SERVICES DISTRICT

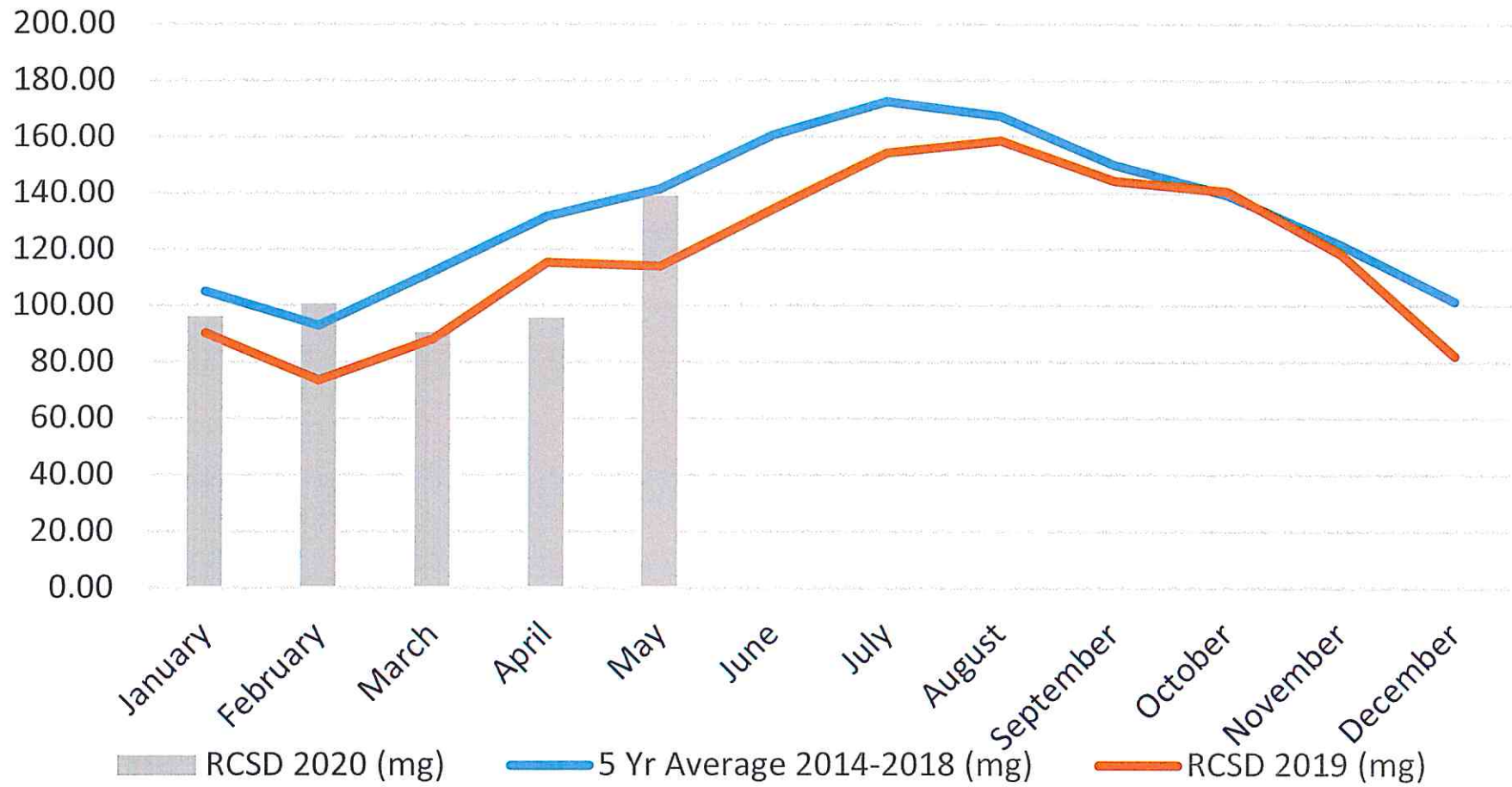
Green Waste Program
(May 19 to June 20)

DATE	YEAR	GREEN WASTE					RECYCLE					REGULAR TRASH					WEEKLY TRASH TOTALS				
		DAY 1	DAY 2	DAY 3	DAY 4	DAY 5	DAY 1	DAY 2	DAY 3	DAY 4	DAY 5	DAY 1	DAY 2	DAY 3	DAY 4	DAY 5	GREEN	RECYCLE	REGULAR	TOTAL	% DIVERSION
5/93-5/94	Year 1	1,307	1,275								4,371	3,609				2,582		7,980	10,562	24.4%	
5/94-5/95	Year 2	1,260	1,183								4,914	3,999				2,444		8,913	11,357	21.5%	
5/95-5/96	Year 3	1,300	1,050								4,872	4,118				2,350		8,990	11,340	20.7%	
5/96-5/97	Year 4	1,207	1,013								4,802	4,182				2,220		8,984	11,204	19.8%	
5/97-5/98	Year 5	607	600	512	491	434					2,171	2,111	1,199	1,332	1,027	2,644		7,840	10,484	25.2%	
5/98-5/99	Year 6	503	508	656	608	533					1,781	1,920	1,558	1,802	1,314	2,808		8,375	11,183	25.1%	
5/99-5/00	Year 7	438	500	610	569	499					1,926	2,147	1,717	1,974	1,430	2,616		9,194	11,810	22.2%	
5/00-5/01	Year 8	460	568	674	630	500					2,071	2,478	1,788	2,094	1,499	2,832		9,930	12,762	22.2%	
5/01-5/02	Year 9	426	518	659	625	525					2,298	2,632	1,889	2,257	1,512	2,753		10,588	13,341	20.6%	
5/02-5/03	Year 10	468	583	726	699	583					2,514	3,039	2,083	2,367	1,581	3,059		11,584	14,643	20.9%	
5/03-5/04	Year 11	590	624	689	657	573					2,525	3,323	2,195	2,473	1,650	3,133		12,166	15,299	20.5%	
5/04-5/05	Year 12	577	633	702	681	613					2,615	3,385	2,253	2,484	1,629	3,206		12,366	15,572	20.6%	
5/05-5/06	Year 13	575	611	739	654	615					2,579	3,268	2,439	2,545	1,664	3,194		12,495	15,689	20.4%	
5/06-5/07	Year 14	487	572	633	626	547					2,451	3,267	2,286	2,432	1,698	2,865		12,134	14,999	19.1%	
5/07-5/08	Year 15	723	936	858	884	654	175	268	207	219	200	2,110	2,856	1,740	2,004	1,273	4,055	1,069	9,983	15,107	33.9%
5/08-5/09	Year 16	793	939	927	861	766	240	361	285	299	235	1,944	2,536	1,592	1,810	1,123	4,286	1,420	9,005	14,711	38.8%
5/09-5/10	Year 17	919	1,114	1,026	969	779	250	382	303	315	233	1,931	2,452	1,538	1,738	1,117	4,807	1,483	8,776	15,066	41.7%
5/10-5/11	Year 18	758	1,036	954	915	611	260	381	307	309	225	1,862	2,466	1,529	1,757	1,130	4,274	1,482	8,744	14,500	39.7%
5/10-5/12	Year 19	745	1,032	911	893	600	247	378	292	309	214	1,779	2,360	1,549	1,794	1,138	4,181	1,440	8,620	14,241	39.5%
5/12-5/13	Year 20	800	1,089	935	933	628	236	361	278	292	261	1,830	2,004	1,536	1,701	1,416	4,385	1,428	8,487	14,300	40.7%
5/13-5/14	Year 21	792	1,086	893	918	593	224	326	250	276	309	1,998	1,754	1,696	1,760	1,688	4,282	1,385	8,896	14,563	38.9%
5/14-5/15	Year 22	894	932	781	783	791	314	325	286	324	327	1,975	1,657	1,547	1,824	2,023	4,181	1,576	9,026	14,783	38.9%
5/15-5/16	Year 23	1,038	804	740	772	964	375	322	299	378	334	1,986	1,634	1,428	1,990	2,192	4,318	1,708	9,230	15,256	39.5%
5/16-5/17	Year 24	1,018	783	681	800	973	400	350	315	435	361	2,054	1,693	1,458	2,074	2,132	4,255	1,861	9,411	15,527	39.4%
5/17-5/18	Year 25	1,052	835	685	862	1,046	411	357	316	453	373	2,108	1,712	1,450	2,082	2,072	4,480	1,910	9,424	15,814	40.4%
5/18-5/19	Year 26	1,033	835	698	901	1,048	425	376	320	503	371	2,159	1,781	1,476	2,176	2,077	4,515	1,995	9,669	16,179	40.2%
05/13/2019	Yr 26	16.06	17.19	14.42	18.16	22.23	7.75	6.55	5.67	9.56	7.35	44.72	30.81	29.21	44.06	40.28	88.06	36.88	189.08	314.02	39.8%
05/20/2019	Yr 26	21.76	15.79	13.98	13.49	22.65	8.17	7.55	6.27	9.67	6.56	43.47	39.57	29.47	43.93	40.96	87.67	38.22	197.40	323.29	38.9%
05/27/2019	Yr 26	23.88	19.05	14.60	22.61	19.08	9.59	8.09	6.93	10.58	9.58	47.23	46.59	36.32	50.58	50.17	99.22	44.77	230.89	374.88	38.4%
06/03/2019	Yr 26	17.48	16.80	8.84	7.37	18.34	7.75	7.43	5.30	9.60	5.83	42.26	36.12	30.55	48.58	42.97	68.83	35.91	200.48	305.22	34.3%
06/10/2019	Yr 26	17.25	12.84	8.86	16.99	16.97	8.94	7.12	5.73	8.09	8.13	45.62	38.34	37.45	45.12	48.95	72.91	38.01	215.48	326.40	34.0%
06/17/2019	Yr 26	19.33	16.55	11.62	18.37	23.95	7.14	7.28	6.18	10.53	7.81	48.08	38.68	34.38	49.16	41.73	89.82	38.94	212.03	340.79	37.8%
06/24/2019	Yr 26	17.92	21.15	13.12	20.93	20.62	7.64	7.33	6.24	9.93	7.21	47.20	38.08	32.97	46.81	48.50	93.74	38.35	213.56	345.65	38.2%
07/01/2019	Yr 26	19.48	16.26	8.84	10.83	21.69	8.17	7.27	5.83	11.48	7.93	44.98	37.85	34.07	51.04	44.41	77.10	40.68	212.35	330.13	35.7%
07/08/2019	Yr 26	21.67	15.67	9.07	21.28	18.59	9.14	7.76	6.28	10.48	6.39	48.24	42.00	39.42	43.51	43.06	86.28	40.05	216.23	342.56	36.9%
07/15/2019	Yr 26	17.74	13.16	6.95	18.41	21.60	7.63	6.98	5.49	9.17	6.96	45.25	38.28	32.46	42.44	44.63	77.86	36.23	203.06	317.15	36.0%
07/22/2019	Yr 26	18.31	15.13	11.75	10.48	15.05	7.95	7.00	5.65	9.87	6.78	45.24	35.51	31.73	52.75	50.62	70.72	37.25	215.85	323.82	33.3%
07/29/2019	Yr 26	15.27	19.70	14.39	17.56	20.17	7.66	8.21	5.73	10.39	6.40	46.43	34.32	28.77	43.12	45.15	87.09	38.39	197.79	323.27	38.8%
08/05/2019	Yr 26	17.69	18.35	9.96	16.63	18.48	7.25	6.48	5.71	10.42	6.95	43.24	29.78	34.17	42.05	47.32	81.11	36.81	196.56	314.48	37.5%
08/12/2019	Yr 26	21.95	17.34	13.39	18.21	21.95	8.09	7.40	5.64	9.00	6.70	43.44	35.65	29.09	44.64	39.11	92.84	36.83	211.93	321.60	40.3%
08/19/2019	Yr 26	21.93	14.08	14.12	20.09	22.89	6.95	6.70	5.61	9.79	7.34	42.73	38.62	32.16	45.65	39.77	93.11	36.39	198.93	328.43	39.4%
08/26/2019	Yr 26	19.73	17.11	13.05	18.80	20.04	7.33	6.43	5.43	8.88	6.52	40.62	38.09	28.33	42.07	38.41	88.73	34.59	187.52	310.84	39.7%
09/02/2019	Yr 26	21.60	16.04	14.56	19.81	21.41	8.92	7.78	6.50	10.72	7.63	46.08	42.40	30.88	46.52	43.77	93.42	41.55	209.65	344.62	39.2%
09/09/2019	Yr 26	20.64	16.77	12.27	17.84	21.31	6.49	6.21	5.03	9.45	6.36	39.86	31.13	25.19	40.05	36.98	88.83	33.54	173.21	295.58	41.4%
09/16/2019	Yr 26	18.53	14.44	11.97	15.82	21.63	7.49	5.92	4.38	8.90	6.35	44.67	40.12	30.39	42.61	43.01	82.39	33.04	200.80	316.23	36.5%
09/23/2019	Yr 26	18.31	14.63	16.07	17.80	22.89	6.52	6.06	3.69	8.65	6.67	43.46	34.58	27.24	42.70	44.93	89.70	31.59	192.91	314.20	38.6%
09/30/2019	Yr 26	25.71	20.46	15.04	20.00	23.20	7.98	6.70	5.70	9.28	6.82	42.77	35.14	29.39	43.86	43.02	104.41	36.48	194.18	335.07	42.0%
10/07/2019	Yr 26	19.24	9.28	12.35	15.46	16.84	7.21	6.27	6.04	8.41	5.63	40.11	36.40	25.42	40.61	34.17	73.17	33.56	176.71	283.44	37.7%
10/14/2019	Yr 26	28.37	23.03	18.86	20.25	33.26	7.27	6.52	4.73	9.54	8.71	39.40	35.37	29.54	45.23	44.87	123.77	36.77	194.41	354.95	45.2%
10/21/2019	Yr 26	22.45	18.01	12.80	19.06	20.39	7.16	6.37	4.90	8.60	6.96	41.51	33.19	28.95	41.58	37.74	92.71	33.99	182.97	309.67	40.9%
10/28/2019	Yr 26	19.84	11.88	11.54	16.21	18.73	6.64	6.18	4.82	7.76	6.35	39.01	39.62	25.73	38.61	38.79	78.20	31.75	181.76	291.71	37.7%
11/04/2019	Yr 26	21.57	16.69	13.76	18.54	22.60	7.50	6.69	5.74	10.51	6.72	41.16	34.02	30.03	46.81	40.98	93.16	37.16	193.00	323.32	40.3%
11/11/2019	Yr 26	19.18	14.83	11.20	16.67	19.59	6.78	6.03	5.16	9.21	6.91	37.80	33.21	26.84	42.88	40.40	81.47	34.09	181.13	296.69	38.9%
11/18/2019	Yr 26	18.85	14.23	12.13	16.78	17.31	7.98	6.83	5.94	8.77	7.10	41.98	37.70	29.15	43.69	41.57	79.30	36.62	194.09	310.01	37.4%
11/25/2019	Yr 26	17.21	12.62	10.82	13.71	14.09	7.53	6.52	5.83	10.05	8.67	43.00	34.19	28.58	42.82	42.91	68.45	38.60	191.50	298.55	35.9%
12/02/2019	Yr 26	16.40	10.11	8.25	14.09	14.26	8.57	7.86	7.69	11.58	7.74	49.15	40.12	40.63	44.76	39.95	63.11	43.44	214.61	321.16	33.2%
12/09/2019	Yr 26	9.55	9.62	8.46	13.47	12.70	8.57	7.56	6.50	9.86	7.30	40.27	35.29	29.10	45.22	40.99	53.80	39.79	190.88	284.47	32.9%
12/16/2019	Yr 26	14.96	10.56	9.31	12.16																

RUBIDOUX COMMUNITY SERVICES DISTRICT
 Green Waste Program
 (May 19 to June 20)



Potable Water Production Year 2020



CAL FIRE/Riverside County Fire Department

Emergency Incident Statistics



Shawn C. Newman

Fire Chief

6/1/2020

Report Provided By: Riverside County Fire Department

Communications and Technology Division

GIS Section

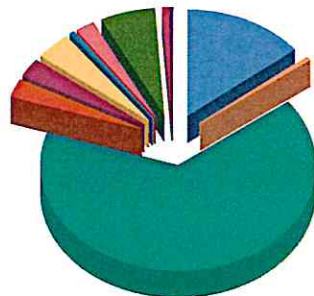
Please refer to Map and Incident by Battalion, Station, Jurisdiction

Incidents Reported for the month of January 2020 and Special District Rubidoux CSD And Both (Code 2, Alpha, Omega, Code 3, Charlie, Delta, Bravo, Echo)

*Incidents are shown based on the primary response area for the incident location. This does not represent total response times for all units only the first unit in.

Response Activity

Incidents Reported for the month of January 2020 and Special District Rubidoux CSD And Both (Code 2, Alpha, Omega, Code 3, Charlie, Delta, Bravo, Echo)



False Alarm	36	14.1%
Haz Mat	2	0.8%
Medical	167	65.2%
Other Fire	7	2.7%
Other Misc	7	2.7%
Public Service Assist	11	4.3%
Res Fire	1	0.4%
Standby	6	2.3%
Traffic Collision	16	6.3%
Vehicle Fire	2	0.8%
Wildland Fire	1	0.4%
Total:	256	100.0%

False Alarm	36
Haz Mat	2
Medical	167
Other Fire	7
Other Misc	7
Public Service Assist	11
Res Fire	1
Standby	6
Traffic Collision	16
Vehicle Fire	2
Wildland Fire	1
<hr/>	
Incident Total:	256

Average Enroute to Onscene Time*

Enroute Time = When a unit has been acknowledged as responding. Onscene Time = When a unit has been acknowledge as being on scene. For any other statistic outside Enroute to Onscene please contact the IT Help Desk at 951-940-6900

<5 Minutes	+5 Minutes	+10 Minutes	+20 Minutes	Average	% 0 to 5 min
158	93	14	1	4.9	61.7%

*CODE 3 and CODE 2 incidents are included in the total count of incidents and the average Enroute to Onscene Time.

Incidents by Battalion, Station and Jurisdiction

			False Alarm	Haz Mat	Medical	Other Fire	Other Misc	Public Service	Res Fire	Standby	Traffic Collisio	Vehicle Fire	Wildlan d Fire	Total
Battalion 14	Station 16 Pedley	City of Jurupa Valley	1	0	1	0	0	0	0	0	0	0	0	2
	Station Total		1	0	1	0	0	0	0	0	0	0	0	2
	Station 18 West Riverside	City of Jurupa Valley	0	0	4	1	0	0	0	0	2	0	0	7
	Station Total		0	0	4	1	0	0	0	0	2	0	0	7
	Station 38 Rubidoux	City of Jurupa Valley	35	2	162	6	7	11	1	6	14	2	1	247
	Station Total		35	2	162	6	7	11	1	6	14	2	1	247
Battalion Total			36	2	167	7	7	11	1	6	16	2	1	256
Grand Total			36	2	167	7	7	11	1	6	16	2	1	256

*Incidents are shown based on the primary response area for the incident location. This does not represent total response times for all units only the first unit in.

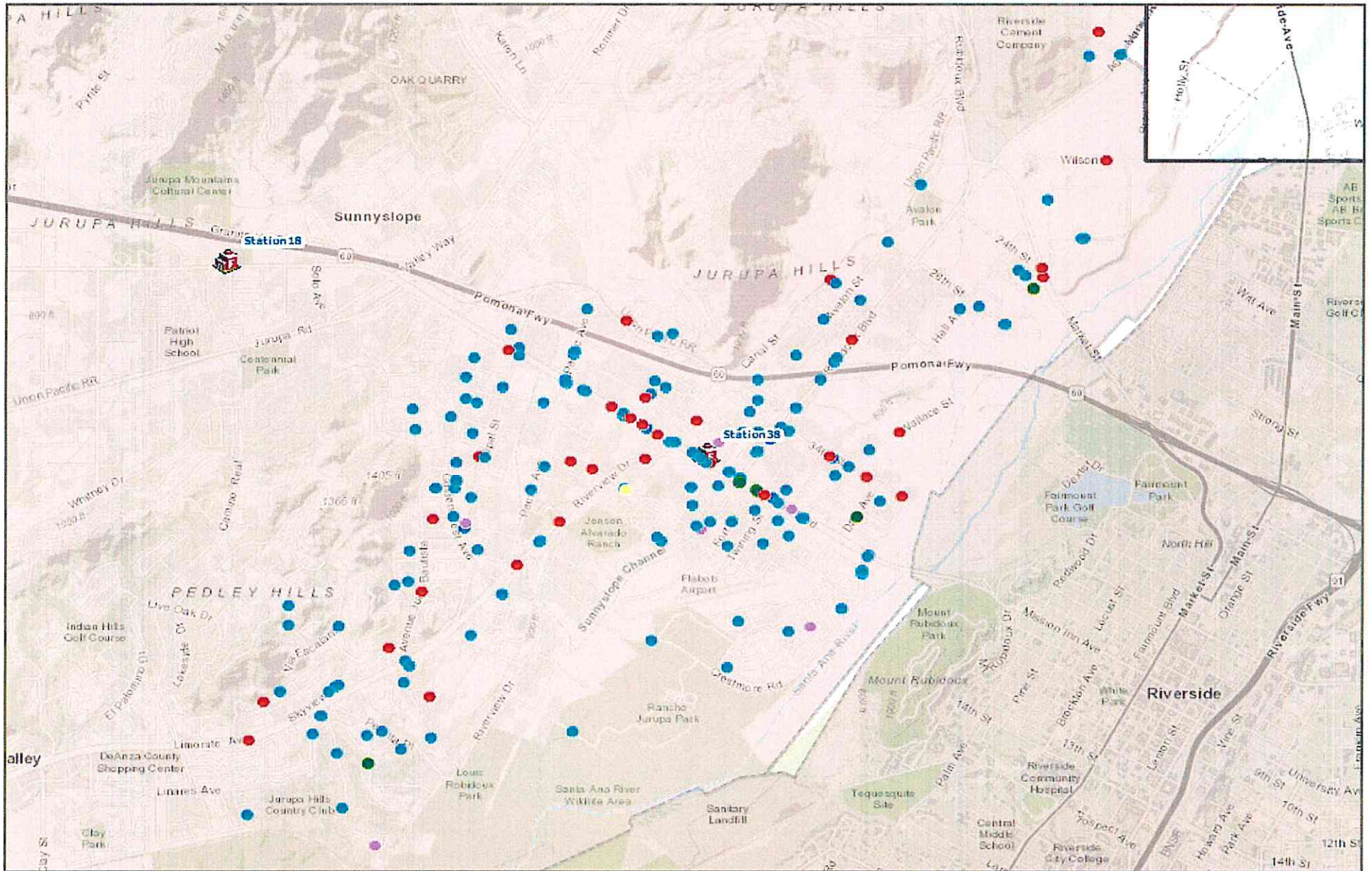
Incidents by Jurisdiction

	False Alarm	Haz Mat	Medical	Other Fire	Other Misc	Public Service	Res Fire	Standby	Traffic Collisio	Vehicle Fire	Wildlan d Fire	Total
City of Jurupa Valley	36	2	167	7	7	11	1	6	16	2	1	256
Grand Total	36	2	167	7	7	11	1	6	16	2	1	256

Incidents by Supervisorial District - Summary

	DISTRICT 2 KAREN SPIEGEL	Grand Total
False Alarm	36	36
Haz Mat	2	2
Medical	167	167
Other Fire	7	7
Other Misc	7	7
Public Service Assist	11	11
Res Fire	1	1
Standby	6	6
Traffic Collision	16	16
Vehicle Fire	2	2
Wildland Fire	1	1
Total	256	256

MONTH = 1 and YEAR = 2020 and SPECIAL= 'Rubidoux CSD'



Legend

- Fire
- Medical
- Riverside County
- Fire Station
- Hazard
- Other Misc
- Reservations
- Casinos
- Haz Mat
- PSA



Riverside County Fire GIS

*Incidents are shown based on the primary response area for the incident location. This does not represent total response times for all units only the first unit in.

CAL FIRE/Riverside County Fire Department

Emergency Incident Statistics

May 2010 - May 2020



Rubidoux Community Service District



Total Calls for Rubidoux CSD May 2010-2020



<u>Month/Year</u>	<u>Total Calls for Station 38</u>	<u>Total Calls for District</u>
May 2010	166	179
May 2011	151	160
May 2012	199	217
May 2013	206	217
May 2014	224	232
May 2015	187	201
May 2016	237	247
May 2017	267	282
May 2018	216	231
May 2019	265	278
May 2020	247	256

CAL FIRE/Riverside County Fire Department

Emergency Incident Statistics



Shawn C. Newman

Fire Chief

6/1/2020

Report Provided By: Riverside County Fire Department

Communications and Technology Division

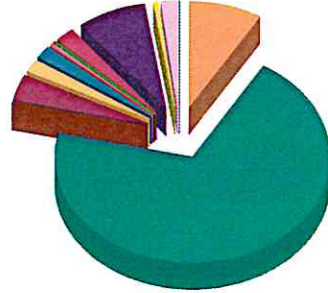
GIS Section

Please refer to Map and Incident by Battalion, Station, Jurisdiction

Incidents Reported for the month of May,2020 and City of Jurupa Valley And Both (Code 2, Alpha, Omega, Code 3, Charlie, Delta, Bravo, Echo)
*Incidents are shown based on the primary response area for the incident location. This does not represent total response times for all units only the first unit in.

Response Activity

Incidents Reported for the month of May,2020 and City of Jurupa Valley And Both (Code 2, Alpha, Omega, Code 3, Charlie, Delta, Bravo, Echo)



Com Fire	1	0.1%
False Alarm	71	8.5%
Medical	585	70.0%
Multi-Fam Dwelling Fire	1	0.1%
Other Fire	32	3.8%
Other Misc	16	1.9%
Public Service Assist	16	1.9%
Res Fire	4	0.5%
Ringing Alarm	2	0.2%
Standby	20	2.4%
Traffic Collision	67	8.0%
Vehicle Fire	4	0.5%
Wildland Fire	17	2.0%
Total:	836	100.0%

Com Fire	1
False Alarm	71
Medical	585
Multi-Fam Dwelling Fire	1
Other Fire	32
Other Misc	16
Public Service Assist	16
Res Fire	4
Ringing Alarm	2
Standby	20
Traffic Collision	67
Vehicle Fire	4
Wildland Fire	17
Incident Total:	836

Average Enroute to Onscene Time*

Enroute Time = When a unit has been acknowledged as responding. Onscene Time = When a unit has been acknowledge as being on scene. For any other statistic outside Enroute to Onscene please contact the IT Help Desk at 951-940-6900

<5 Minutes	+5 Minutes	+10 Minutes	+20 Minutes	Average	% 0 to 5 min
534	286	27	3	4.6	63.9%

*CODE 3 and CODE 2 incidents are included in the total count of incidents and the average Enroute to Onscene Time.

Incidents by Battalion, Station and Jurisdiction

			Com Fire	False Alarm	Medical	Multi-Fa m	Other Fire	Other Misc	Public Service	Res Fire	Ringin Alarm	Standby	Traffic Collisio	Vehicle Fire	Wildlan d Fire	Total
Battalion 4	Station 47 Norco	City of Jurupa Valley	0	0	0	0	0	0	0	0	1	0	0	0	0	1
	Station Total		0	0	0	0	0	0	0	0	1	0	0	0	0	1
	Battalion Total			0	0	0	0	0	0	0	1	0	0	0	0	1
Battalion 14	Station 16 Pedley	City of Jurupa Valley	0	14	155	0	7	2	5	1	0	5	15	1	4	209
	Station Total		0	14	155	0	7	2	5	1	0	5	15	1	4	209
	Station 17 Glen Avon	City of Jurupa Valley	0	21	112	0	7	2	4	0	0	9	20	0	3	178
	Station Total		0	21	112	0	7	2	4	0	0	9	20	0	3	178
	Station 18 West Riverside	City of Jurupa Valley	0	10	150	0	5	4	2	1	1	1	16	0	2	192
	Station Total		0	10	150	0	5	4	2	1	1	1	16	0	2	192
	Station 27 Eastvale	City of Jurupa Valley	0	2	27	0	1	2	0	0	0	1	2	0	1	36
	Station Total		0	2	27	0	1	2	0	0	0	1	2	0	1	36
	Station 38 Rubidoux	City of Jurupa Valley	1	24	141	1	12	6	5	2	0	4	14	3	7	220
	Station Total		1	24	141	1	12	6	5	2	0	4	14	3	7	220
Battalion Total			1	71	585	1	32	16	16	4	1	20	67	4	17	835
Grand Total			1	71	585	1	32	16	16	4	2	20	67	4	17	836

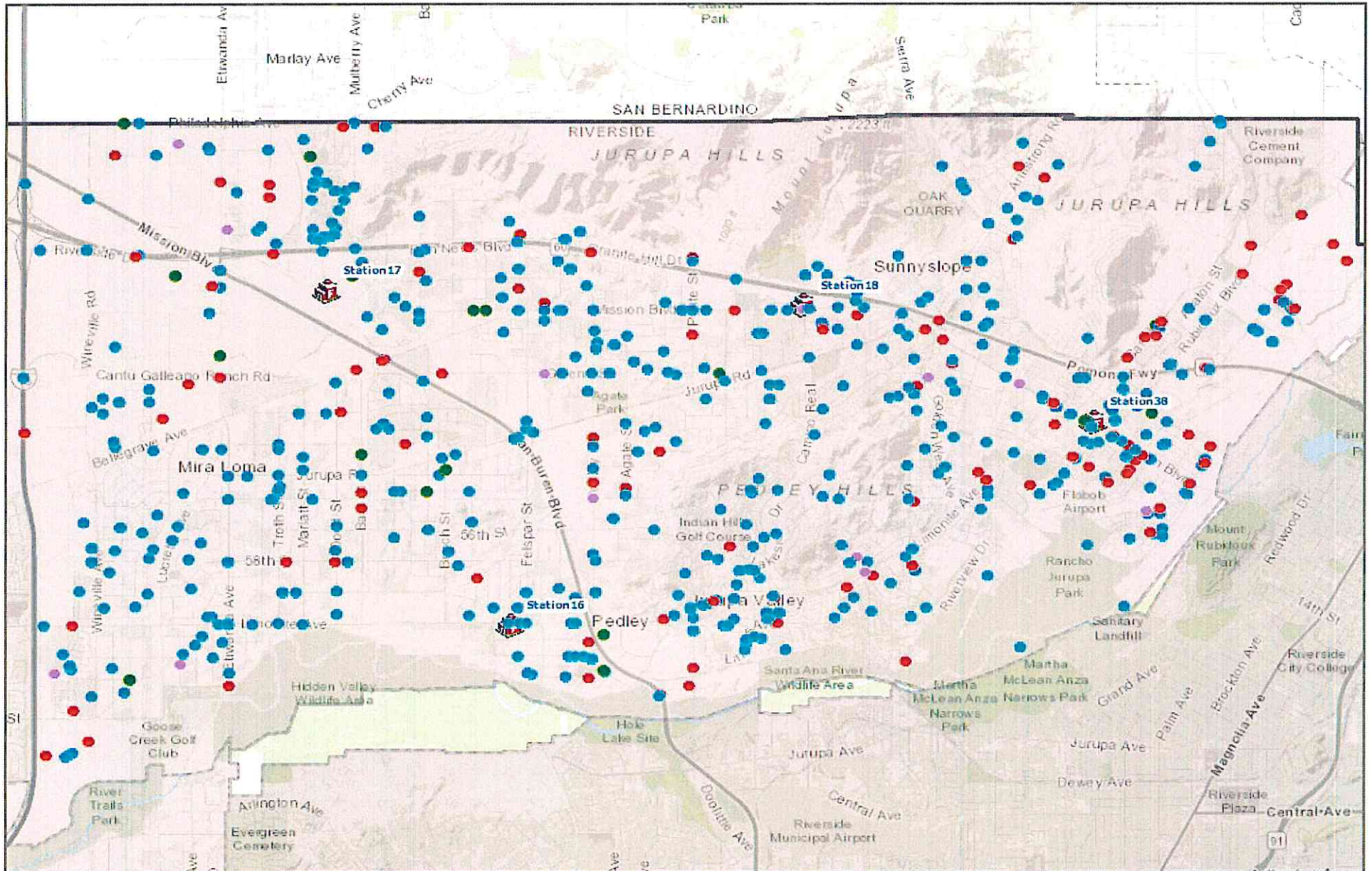
Incidents by Jurisdiction

	Com Fire	False Alarm	Medical	Multi-Fa m	Other Fire	Other Misc	Public Service	Res Fire	Ringin g Alarm	Standby	Traffic Collisio	Vehicle Fire	Wildlan d Fire	Total
City of Jurupa Valley	1	71	585	1	32	16	16	4	2	20	67	4	17	836
Grand Total	1	71	585	1	32	16	16	4	2	20	67	4	17	836

Incidents by Supervisorial District - Summary

	DISTRICT 2 KAREN SPIEGEL	Grand Total
Com Fire	1	1
False Alarm	71	71
Medical	585	585
Multi-Fam Dwelling Fire	1	1
Other Fire	32	32
Other Misc	16	16
Public Service Assist	16	16
Res Fire	4	4
Ringin Alarm	2	2
Standby	20	20
Traffic Collision	67	67
Vehicle Fire	4	4
Wildland Fire	17	17
Total	836	836

MONTH = 5 and YEAR = 2020 and CITYNAME = 'Jurupa Valley'



Legend

- | | | | |
|---|--|--|--|
| ● Fire | ● Medical |  Riverside County |  Fire Station |
| ● Hazard | ● Other Misc |  Reservations |  Casinos |
| ● Haz Mat | ● PSA | | |



Riverside County Fire GIS

9. RECEIVE AND FILE STATEMENT OF CASH ASSET SCHEDULE REPORT
ENDING MAY 2020: **DM 2020-43**

Rubidoux Community Services District

Board of Directors

Armando Muniz
Hank Trueba Jr
Bernard Murphy
John Skerbelis
F. Forest Trowbridge



General Manager

Jeffrey D. Sims

Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

DIRECTORS MEMORANDUM 2020-43

June 18, 2020

To: Rubidoux Community Services District
Board of Directors

Subject: Receive and File the May 2020 Statement of Cash Assets Schedule

BACKGROUND:

Attached for the Board of Directors' consideration is the May 2020 Statement of Cash Assets Schedule Report for all District Fund Accounts. Our YTD interest is \$406,989.17 for District controlled accounts. With respect to District "Funds in Trust", we show \$17,558.92 which has been earned and posted. The District has a combined YTD interest earned total of \$424,548.09 as of May 31, 2020.

With respect to the District's Operating Funds (Excluding Restricted Funds and Operating Reserves), we show a balance of \$6,466,951.29 ending May 31, 2020. That is **\$327,950.99 MORE** than July 1, 2019, beginning balance of \$6,139,000.30.

Further, the District's Field/Admin Fund current fund balance is \$578,280.64.

Submitted for the Board of Directors consideration is the *May 2020, Statement of Cash Assets Schedule Report* for your review and acceptance this afternoon.

RECOMMENDATION:

Staff recommends to “**Receive and File**” the May 2020 Statement of Cash Assets Schedule Report to the Rubidoux Community Services District Board of Directors.

Respectfully,

A handwritten signature in blue ink, appearing to read "J.D. Sims", with a small dot at the end of the signature.

JEFFREY D. SIMS, P.E.
General Manager

Attachment: May 2020, Cash Assets Schedule Report

RUBIDOUX COMMUNITY SERVICES DISTRICT

INVESTMENT SUMMARY - MAY 31, 2020
CASH BASIS

	Beg. Balance 7/1/2019	YTD Int.	Other Activity YTD	Balance 5/31/2020	YTD Avg. Int. Rate
Operating Accounts	\$ 6,139,000.30	\$ 109,818.42	\$ 218,132.57	\$ 6,466,951.29	1.70%
Water Operating Reserve	4,138,967.51	96,792.20	-	4,235,759.71	2.29%
Wastewater Operating Reserve	118,074.97	10,439.01	450,000.00	578,513.98	1.80%
Water Replacement Reserve	549,602.85	14,211.31	136,574.35	700,388.51	2.03%
Fire Mitigation Reserve	1,398,215.47	31,619.94	18,000.00	1,447,835.41	2.18%
Wastewater Reserve	3,247,636.40	46,049.06	(2,948,864.69)	344,820.77	13.35%
Wastewater Replacement Res.	108,352.46	2,831.93	92,531.00	203,715.39	1.39%
Water Reserve	2,383,077.37	21,135.11	(138,334.01)	2,265,878.47	0.93%
COP Restricted	2,538,527.30	62,081.99	327,886.00	2,928,495.29	2.12%
Field/Admin Reserve	484,950.44	12,010.20	81,320.00	578,280.64	2.08%
Funds in Trust	762,956.91	17,558.92	-	780,515.83	2.25%
Total Investments	\$ 21,869,361.98	\$ 424,548.09	\$ (1,762,754.78)	\$ 20,531,155.29	2.07%

\$0.00

RUBIDOUX COMMUNITY SERVICES DISTRICT
CASH ASSET SCHEDULE
INVESTMENT ACTIVITY
 FOR PERIOD JULY 1, 2019 THRU MAY 31, 2020
 CASH BASIS
FIRE MITIGATION

<u>DATE</u>	<u>INSTITUTION</u>	<u>INSTRUMENT</u>	<u>MATURITY</u>	<u>STATUS</u>	<u>PURCHASE / REDEEM</u>	<u>INT. RATE</u>	<u>INTEREST</u>	<u>PAR/ BALANCE</u>	<u>TOTAL</u>
5/1/2020	Premier Bank	CD		Beg. Bal.				170,000.20	
	Premier Bank			Interest	-	1.00	-	170,000.20	
	Premier Bank			Redeem	-			170,000.20	
5/31/2020	Premier Bank	CD	10/3/2020	Purchase	-			170,000.20	
5/1/2020	Premier Bank	Checking		Beg. Bal.				8,835.50	
	Premier Bank	Fire Mitigation		Activity	-	0.00	-	8,835.50	
5/31/2020	Premier Bank			End Bal.	-			8,835.50	
5/1/2020	LAIF	Fire Mitigation		Beg. Bal.				1,248,456.66	
	LAIF			Interest		1.36	-	1,248,456.66	
5/31/2020	LAIF			Activity	-			1,248,456.66	
5/1/2020	Premier Bank	Safekeeping		Beg. Bal				20,543.05	
				Activity	-	-	-	20,543.05	
5/31/2020	Premier Bank			End Bal.				20,543.05	\$ 1,447,835.41

RUBIDOUX COMMUNITY SERVICES DISTRICT
CASH ASSET SCHEDULE
INVESTMENT ACTIVITY
 FOR PERIOD JULY 1, 2019 THRU MAY 31, 2020 .
 CASH BASIS
WASTEWATER CIP FUNDS

<u>DATE</u>	<u>INSTITUTION</u>	<u>INSTRUMENT</u>	<u>MATURITY</u>	<u>STATUS</u>	<u>PURCHASE / REDEEM</u>	<u>INT. RATE</u>	<u>INTEREST</u>	<u>PAR/ BALANCE</u>	<u>TOTAL</u>
5/1/2020	LAIF	Sewer Mainline		Beg. Bal.				558,677.62	
	LAIF			Interest		1.36	-	558,677.62	
5/31/2020	LAIF			Activity	(286,118.75)			272,558.87	
5/1/2020	CBB	Safekeeping		Beg. Bal				72,261.90	
				Activity	-	0.10	-	72,261.90	
5/31/2020	CBB			End Bal.				72,261.90	\$ 344,820.77

RUBIDOUX COMMUNITY SERVICES DISTRICT
CASH ASSET SCHEDULE
INVESTMENT ACTIVITY
 FOR PERIOD JULY 1, 2019 THRU MAY 31, 2020
 CASH BASIS
WATER CIP FUNDS

<u>DATE</u>	<u>INSTITUTION</u>	<u>INSTRUMENT</u>	<u>MATURITY</u>	<u>STATUS</u>	<u>PURCHASE / REDEEM</u>	<u>INTEREST RATE</u>	<u>INTEREST</u>	<u>PAR/ BALANCE</u>	<u>TOTAL</u>
5/1/2020	LAIF	Water Mainline		Beg. Bal.				255,336.44	
	LAIF			Interest		1.36	-	255,336.44	
5/31/2020	LAIF			Activity	(12,330.00)			243,006.44	
5/1/2020	Premier Bank	CD		Beg. Bal.				575,000.00	
	Premier Bank			Activity	-	1.00	-	575,000.00	
	Premier Bank			Redeem	-			575,000.00	
5/31/2020	Premier Bank	CD	10/3/2020	Purchase	-			575,000.00	
5/1/2020	Citizens Bus	CD		Beg. Bal.				225,000.00	
	Citizens Bus			Activity	-	0.40	-	225,000.00	
	Citizens Bus			Redeem	-	n/a		225,000.00	
5/31/2020	Citizens Bus	CD	10/20/2020	Purchase	-			225,000.00	

RUBIDOUX COMMUNITY SERVICES DISTRICT
CASH ASSET SCHEDULE
INVESTMENT ACTIVITY
 FOR PERIOD JULY 1, 2019 THRU MAY 31, 2020
 CASH BASIS

5/1/2020	Premier Bank	Safekeeping	Beg. Bal.				69,580.23	
	Premier Bank		Activity	-	-	-	69,580.23	
5/31/2020	Premier Bank		End Bal.				69,580.23	
5/1/2020	CBB	Safekeeping	Beg. Bal.				1,153,291.80	
	CBB		Activity	-	0.10	-	1,153,291.80	
5/31/2020	CBB		End Bal.				1,153,291.80	\$ 2,265,878.47

RUBIDOUX COMMUNITY SERVICES DISTRICT
CASH ASSET SCHEDULE
INVESTMENT ACTIVITY
 FOR PERIOD JULY 1, 2019 THRU MAY 31, 2020
 CASH BASIS
OPERATING FUNDS

<u>DATE</u>	<u>INSTITUTION</u>	<u>INSTRUMENT</u>	<u>MATURITY</u>	<u>STATUS</u>	<u>DEPOSIT/ WITHDRAW</u>	<u>INTEREST RATE</u>	<u>INTEREST</u>	<u>PAR/ BALANCE</u>	<u>TOTAL</u>
5/1/2020	Premier Bank	Checking-Gen.		Beg. Bal.				297,622.91	
	Premier Bank			Deposits	1,302,049.99	0.00	-	1,599,672.90	
5/31/2020	Premier Bank			Disbursements	(1,472,654.81)			127,018.09	
5/1/2020	Premier Bank	Checking Property Tax		Beg. Bal.				222,726.76	
	Premier Bank			Deposits	51,913.42	0.00	-	274,640.18	
5/31/2020	Premier Bank			Disbursements	(217,000.00)			57,640.18	
5/1/2020	Premier Bank	Checking-Sewer		Beg. Bal.				4,850.17	
	Premier Bank			Deposits	234,940.55	0.00	-	239,790.72	
5/31/2020	Premier Bank			Disbursements	(235,180.79)			4,609.93	
5/1/2020	Premier Bank	Checking-Water		Beg. Bal.				606,568.98	
	Premier Bank			Deposits	948,518.20	0.00	-	1,555,087.18	
5/31/2020	Premier Bank			Disbursements	(999,796.68)			555,290.50	

RUBIDOUX COMMUNITY SERVICES DISTRICT
CASH ASSET SCHEDULE
INVESTMENT ACTIVITY
 FOR PERIOD JULY 1, 2019 THRU MAY 31, 2020
 CASH BASIS
OPERATING FUNDS

<u>DATE</u>	<u>INSTITUTION</u>	<u>INSTRUMENT</u>	<u>MATURITY</u>	<u>STATUS</u>	<u>DEPOSIT/ WITHDRAW</u>	<u>INTEREST RATE</u>	<u>INTEREST</u>	<u>PAR/ BALANCE</u>	<u>TOTAL</u>
5/1/2020	Premier Bank	Operations		Beg. Bal				276,342.99	
	Premier Bank	Safekeeping		Deposits	-	0.00	-	276,342.99	
5/31/2020	Premier Bank			Disbursements				276,342.99	
5/1/2020	LAIF	Gen. Fund-Prop Tax		Beg. Bal				2,961,409.37	
	LAIF	Qtrly. Interest		Deposits	-	1.36	-	2,961,409.37	
5/31/2020	LAIF			Disbursements	(107,000.00)			2,854,409.37	
5/1/2020	LAIF	Water Op.		Beg. Bal				1,787,725.93	
	LAIF	Qtrly. Interest		Deposits	152,330.00	1.36	-	1,940,055.93	
5/31/2020	LAIF			Disbursements	(8,158.50)			1,931,897.43	
5/1/2020	LAIF	Sewer Op.		Beg. Bal				585,702.05	
	LAIF	Qtrly. Interest		Deposits	338,118.75	1.36	-	923,820.80	
5/31/2020	LAIF			Disbursements	(264,078.00)			659,742.80	\$ 6,466,951.29

RUBIDOUX COMMUNITY SERVICES DISTRICT
CASH ASSET SCHEDULE
INVESTMENT ACTIVITY
 FOR PERIOD JULY 1, 2019 THRU MAY 31, 2020
 CASH BASIS
RESERVED FUNDS

<u>DATE</u>	<u>INSTITUTION</u>	<u>INSTRUMENT</u>	<u>MATURITY</u>	<u>STATUS</u>	<u>DEPOSIT/ WITHDRAW</u>	<u>INTEREST RATE</u>	<u>INTEREST</u>	<u>PAR/ BALANCE</u>	<u>TOTAL</u>
5/1/2020	LAIF	Water Op. Reserve		Beg. Bal				4,235,759.71	
	LAIF	Qtrly. Interest		Deposits	-	1.36	-	4,235,759.71	
5/31/2020	LAIF			Disbursements	-			4,235,759.71	
5/1/2020	LAIF	Water Replacement		Beg. Bal				679,288.51	
	LAIF	Qtrly. Interest		Deposits	21,100.00	1.36	-	700,388.51	
5/31/2020	LAIF			Disbursements	-			700,388.51	
5/1/2020	LAIF	Wastewater Replacement		Beg. Bal.				194,637.39	
	LAIF			Interest		1.36	-	194,637.39	
5/31/2020	LAIF			Activity	9,078.00			203,715.39	
5/1/2020	LAIF	COP-Payback		Beg. Bal				2,856,595.29	
	LAIF	Qtrly. Interest		Deposits	150,900.00	1.36	-	3,007,495.29	
5/31/2020	LAIF			Disbursements	(79,000.00)			2,928,495.29	
5/1/2020	LAIF	Field/Admin Bldg.		Beg. Bal				570,122.14	
	LAIF	Qtrly Interest		Deposits	8,158.50	1.36	-	578,280.64	
5/31/2020	LAIF			Disbursements	-			578,280.64	
5/1/2020	LAIF	Wastewater Op. Reserve		Beg. Bal				578,513.98	
	LAIF	Qtrly. Interest		Deposits	-	1.36	-	578,513.98	
5/31/2020	LAIF			Disbursements	-			578,513.98	\$ 9,225,153.52

RUBIDOUX COMMUNITY SERVICES DISTRICT
CASH ASSET SCHEDULE
INVESTMENT ACTIVITY
 FOR PERIOD JULY 1, 2019 THRU MAY 31, 2020
 CASH BASIS
FUNDS IN TRUST

<u>DATE</u>	<u>INSTITUTION</u>	<u>INSTRUMENT</u>	<u>MATURITY</u>	<u>STATUS</u>	<u>PURCHASE / REDEEM</u>	<u>INTEREST RATE</u>	<u>INTEREST</u>	<u>PAR/ BALANCE</u>	<u>TOTAL</u>
5/1/2020	U.S. Bank	COP's Refunding-Series 1998						777,984.08	
		Install Sale		44,326.15	-	0.17	0.20	777,984.28	
		Reserve-LAIF		733,658.13			0.65	-	777,984.28
5/31/2020								777,984.28	
5/1/2020	Premier Bank	Fiscal Agent-SRL MN Plant		Beg. Bal				2,531.44	
		Deposits			-	0.20	0.11	2,531.55	
5/31/2020		Disbursements			-			2,531.55	\$ 780,515.83
TOTAL CASH FUNDS									\$ 20,531,155.29

RCSD PORTFOLIO HOLDINGS REPORT
MAY 31, 2020

<u>Par \$</u>	<u>Issuer</u>	<u>Maturity</u>	<u>Acquisition Cost</u>	<u>Current Market</u>	<u>Gain/Loss</u>	<u>Yld Mat</u>
AGENCY						
<hr/>						
	Subtotals		-	-	-	
U.S. TREASURIES						
COMMERCIAL PAPER						
<hr/>						
	Subtotals		-	-	-	
COLLATERALIZED TIME DEPOSITS						
170,000.00	Premier	10/3/2020	\$ 170,000.20	\$ 170,000.20		1.00
575,000.00	Premier	10/3/2020	575,000.00	575,000.00		1.00
225,000.00	Citizens Business Bank	10/20/2020	225,000.00	225,000.00		0.40
	Subtotals		\$ 970,000.20	\$ 970,000.20	-	
CASH EQUIVALENT & MONEY MARKET						
16,435,225.36	LAIF	-	\$ 16,435,225.36	\$ 16,435,225.36	-	1.36
66,475.68	CHECK-PPBI-Fire- Prop tax		66,475.68	66,475.68	-	-
1,592,019.97	SAFEKEEPING		1,592,019.97	1,592,019.97	-	-
	Subtotals		18,093,721.01	18,093,721.01	-	
	GRAND TOTALS		<u>\$ 19,063,721.21</u>	<u>\$ 19,063,721.21</u>	-	

RCSD Investment Portfolio
May 31, 2020

Maturity

30 days or less
31-90 Days
91 Day - 1 Year

Total

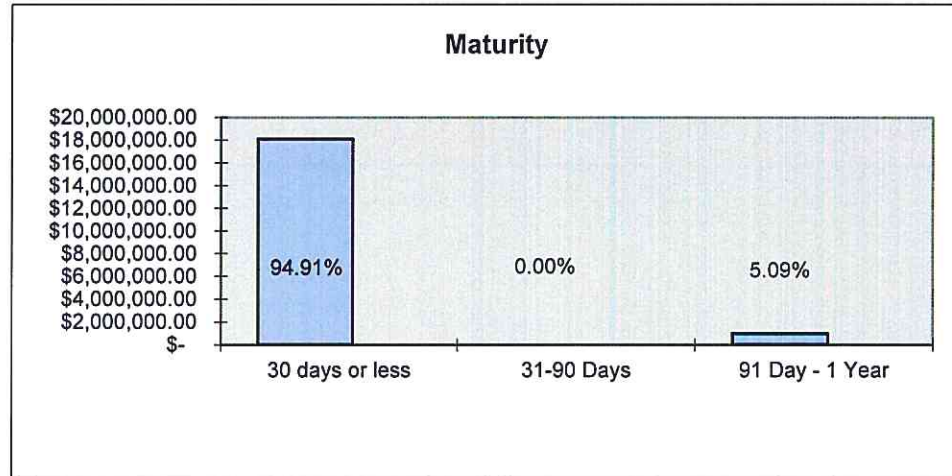
Assets

\$ 18,093,721.01

-

970,000.20

\$ 19,063,721.21



Sector

Cash & MMF
U.S. Treasury
Federal Agencies
Commercial Paper
Collateralized Time Deposits

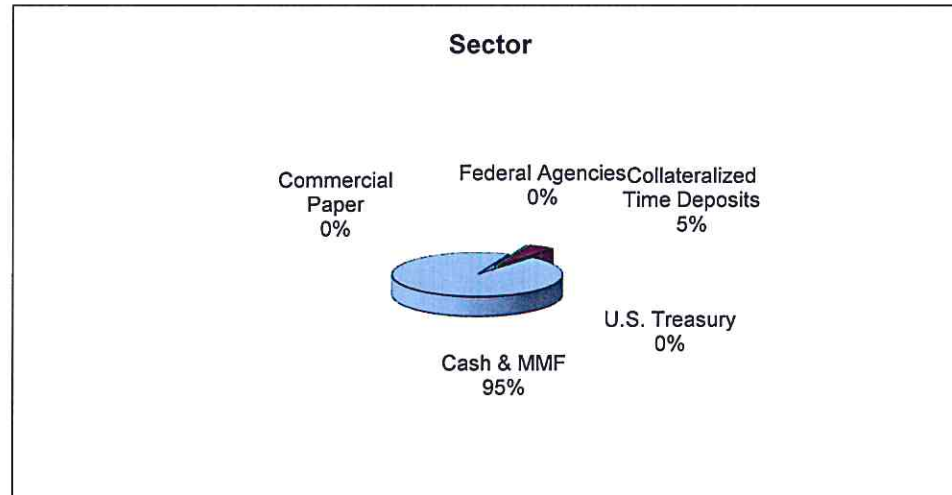
Total

\$ 18,093,721.01

-

970,000.20

\$ 19,063,721.21



10. CONSIDER APPROVAL OF SALARY SCHEDULE FOR FY 2020-2021: **DM**
2020-44

Rubidoux Community Services District

Board of Directors

Armando Muniz
Hank Trueba Jr
Bernard Murphy
John Skerbelis
F. Forest Trowbridge



General Manager

Jeffrey D. Sims

Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

DIRECTORS MEMORANDUM 2020-44

June 18, 2020

To: Rubidoux Community Services District
Board of Directors

Subject: Consider Approval of Salary Schedule for FY 2020-2021

BACKGROUND:

The Rubidoux Community Services District (District) and staff entered a Memorandum of Understanding (MOU) effective through June 30, 2021. The MOU applies to all administrative and field employees of the District. Historically management level employees of the District have mirrored aspects of the MOU when it comes to holidays, compensated absences, salary adjustments, benefits, etc.

Pursuant to Article XXIV 'Wages & Reopening', of the MOU, at the beginning of each fiscal year, July 1, the District shall increase the wage rate and range by the percentage change to the Consumer Price Index (CPI) for the Riverside-San Bernardino-Ontario area for the proceeding twelve months ending in April. The MOU stipulates each annual cost of living adjustment (COLA) shall range from a minimum of one percent (1%) to a maximum of three percent (3%).

During staff's review of the CPI table for the applicable area published by the U.S. Bureau of Labor Statistics, CPI data was not made available for the measurable month, April, noted within the MOU. As such, to determine the COLA for FY 2020-2021 staff used an average of the data noted for March and May 2020, which was determined to be 1.9%. When reviewing this amount, staff considered the significant impact that COVID-19 had on the CPI and felt it would be more equitable to District employees to include measurable data from January 2020, reflective of the CPI before the COVID-19 pandemic was prevalent, and thus perform a three period average. This resulted in a change to the calculated COLA from 1.9% to 2.4%, which remains

within the allowable range per the MOU. This methodology was shared with Union Representation and received as acceptable with no objection. As a note the District incorporated the potential maximum 3% COLA adjustment into the annual budget process. Using a three period average versus the two period average used in the past increases the total COLA pool by approximately \$11,000 and remains below the COLA adjustment in the approved budget.

Submitted for your consideration is the proposed Salary Schedule for the Rubidoux Community Services District for Fiscal Year 2020-2021 based upon a 2.4% COLA. Acceptance of the Salary Schedule tonight will have an effective date of 7/1/2020.

RECOMMENDATION:

Staff recommends the approval of the Salary Schedule of the Rubidoux Community Services District for Fiscal Year 2020-2021 based upon a 2.4% COLA with an effective date of 7/1/2020.

Respectfully,



JEFFREY D. SIMS, P.E.
General Manager

Attachment: Salary Schedule of the Rubidoux Community Services District FY 2020-2021
U.S. Bureau of Labor Statistics: Riverside-San Bernardino-Ontario CPI

RUBIDOUX COMMUNITY SERVICES DISTRICT

FY 2020-2021 Salary Plan - 2.4% COLA
 Approved and Adopted by the Board 6/18/2020



Payrates effective 7/1/2020

<u>Job Classification</u>			<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
Part-time Office Asst	Non-Exempt	Hourly	\$20.843	\$21.883	\$22.977	\$24.126	\$25.331	\$26.598
		Annual	21,676.72	22,758.32	23,896.08	25,091.04	26,344.24	27,661.92
Account Clerk I	Non-Exempt	Hourly	\$25.93	\$27.22	\$28.58	\$30.01	\$31.51	\$33.09
		Annual	53,926.08	56,623.84	59,454.72	62,427.04	65,549.12	68,827.20
Account Clerk II	Non-Exempt	Hourly	\$30.18	\$31.69	\$33.27	\$34.94	\$36.69	\$38.52
		Annual	62,774.40	65,913.12	69,209.92	72,671.04	76,304.80	80,119.52
Meter Reader	Non-Exempt	Hourly	\$25.93	\$27.22	\$28.58	\$30.01	\$31.51	\$33.09
		Annual	53,926.08	56,623.84	59,454.72	62,427.04	65,549.12	68,827.20
Utility Maintenance I	Non-Exempt	Hourly	\$25.93	\$27.22	\$28.58	\$30.01	\$31.51	\$33.09
		Annual	53,926.08	56,623.84	59,454.72	62,427.04	65,549.12	68,827.20
Utility Maintenance II	Non-Exempt	Hourly	\$32.55	\$34.18	\$35.89	\$37.68	\$39.57	\$41.54
		Annual	67,704.00	71,090.24	74,642.88	78,376.48	82,295.20	86,409.44
Systems Operator I	Non-Exempt	Hourly	\$27.91	\$29.31	\$30.77	\$32.31	\$33.92	\$35.62
		Annual	58,052.80	60,954.40	64,001.60	67,202.72	70,561.92	74,091.68
Systems Operator II	Non-Exempt	Hourly	\$32.24	\$33.85	\$35.54	\$37.32	\$39.18	\$41.14
		Annual	67,048.80	70,401.76	73,921.12	77,617.28	81,498.56	85,573.28
Systems Operator III	Non-Exempt	Hourly	\$39.37	\$41.34	\$43.41	\$45.58	\$47.85	\$50.25
		Annual	81,889.60	85,983.04	90,282.40	94,798.08	99,536.32	104,513.76
Backflow/Cross Connect Inspector	Non-Exempt	Hourly	\$33.54	\$35.22	\$36.98	\$38.83	\$40.77	\$42.81
		Annual	69,767.36	73,255.52	76,918.40	80,764.32	84,801.60	89,042.72
Operations/Facility Manager	Exempt	Hourly	\$63.98	\$67.18	\$70.54	\$74.07	\$77.77	\$81.66
		Annual	133,078.40	139,730.24	146,719.04	154,055.20	161,757.44	169,844.48
Engineering Assistant	Exempt	Hourly	\$52.01	\$54.61	\$57.34	\$60.21	\$63.22	\$66.38
		Annual	108,174.56	113,584.64	119,263.04	125,226.40	131,487.20	138,062.08
Manager of Customer Service	Exempt	Hourly	\$54.45	\$57.17	\$60.03	\$63.03	\$66.19	\$69.50
		Annual	113,260.16	118,921.92	124,868.64	131,110.72	137,666.88	144,549.60
Director of Finance and Admin	Exempt	Hourly	\$75.18	\$78.94	\$82.88	\$87.03	\$91.38	\$95.95
		Annual	156,366.08	164,184.80	172,394.56	181,014.08	190,064.16	199,567.68
Director of Engineering	Exempt	Hourly	\$75.18	\$78.94	\$82.88	\$87.03	\$91.38	\$95.95
		Annual	156,366.08	164,184.80	172,394.56	181,014.08	190,064.16	199,567.68
Assistant General Manager	Exempt	Hourly	\$90.21	\$94.72	\$99.46	\$104.43	\$109.65	\$115.14
		Annual	187,638.88	197,021.76	206,872.64	217,214.40	228,076.16	239,480.80
General Manager	Exempt	Hourly	\$123.08					
		Annual	256,000.16	Flat Rate				

Economy at a Glance

Riverside-San Bernardino-Ontario, CA

Riverside-San Bernardino-Ontario, CA

Data Series	Back Data	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020
Labor Force Data							
Civilian Labor Force(1)	(P)	2,087.4	2,076.1	2,074.4	2,062.9	2,047.5	
Employment(1)	(P)	2,014.6	1,991.4	1,991.6	1,955.6	1,752.0	
Unemployment(1)	(P)	72.8	84.8	82.8	107.3	295.5	
Unemployment Rate(2)	(P)	3.5	4.1	4.0	5.2	14.4	
Nonfarm Wage and Salary Employment							
Total Nonfarm(4)	(P)	1,571.1	1,543.1	1,549.1	1,536.9	1,388.9	
12-month % change	(P)	1.4	1.3	1.7	0.4	-9.7	
Mining and Logging(4)	(P)	1.2	1.2	1.2	1.2	1.1	
12-month % change	(P)	0.0	0.0	0.0	0.0	-8.3	
Construction(4)	(P)	104.4	102.9	106.4	103.9	90.2	
12-month % change	(P)	-1.2	0.9	5.2	0.8	-14.2	
Manufacturing(4)	(P)	100.5	98.1	98.8	98.4	93.3	
12-month % change	(P)	-0.9	-2.6	-2.8	-3.2	-8.4	
Trade, Transportation, and Utilities(4)	(P)	412.3	395.8	393.6	391.9	368.5	
12-month % change	(P)	2.5	1.9	3.0	3.2	-3.1	
Information(4)	(P)	11.4	11.3	11.3	11.2	11.0	
12-month % change	(P)	-0.9	-2.6	-2.6	-1.8	-6.0	
Financial Activities(4)	(P)	44.5	43.3	43.6	43.7	41.3	
12-month % change	(P)	1.1	-0.7	-0.5	-0.2	-6.1	
Professional and Business Services(4)	(P)	159.1	154.9	155.7	153.2	139.7	
12-month % change	(P)	2.7	3.1	3.0	0.3	-10.4	
Education and Health Services(4)	(P)	256.7	257.2	257.7	256.3	241.0	
12-month % change	(P)	4.8	5.2	4.2	3.5	-2.6	
Leisure and Hospitality(4)	(P)	174.6	172.4	175.0	169.8	116.0	
12-month % change	(P)	0.1	-1.0	-0.8	-5.2	-35.4	
Other Services(4)	(P)	44.5	44.8	44.8	43.6	33.5	
12-month % change	(P)	-1.8	-1.5	-2.0	-5.0	-27.8	
Government(4)	(P)	261.9	261.2	261.0	263.7	253.3	
12-month % change	(P)	-0.5	-0.3	-0.2	-0.3	-4.2	
Consumer Price Index: Riverside-San Bernardino-Ontario, CA							
CPI-U, All items(5)	(P)		107.143		107.162		106.899
CPI-U, All items, 12-month % change(5)	(P)			3.0		2.3	0.9
CPI-W, All items(6)	(P)		107.580		107.425		107.490
CPI-W, All items, 12-month % change(6)	(P)			3.4		2.5	1.3
Footnotes							
(1) Number of persons, in thousands, not seasonally adjusted.							
(2) Data were subject to revision on April 17, 2020.							
(3) In percent, not seasonally adjusted.							
(4) Number of jobs, in thousands, not seasonally adjusted. See About the data .							
(5) All Urban Consumers, base: December 2017=100, not seasonally adjusted.							
(6) Urban Wage Earners and Clerical Workers, base: December 2017=100, not seasonally adjusted.							
(P) Preliminary							

① ① ①
 $\sum \textcircled{1} 7.2 / 3 = 2.4$

Data extracted on: June 11, 2020

Source: U.S. Bureau of Labor Statistics

Note: More data series, including additional geographic areas, are available through the "Databases & Tables" tab at the top of this page.

Geographically based survey data available from BLS:

Employment & Unemployment

- Employment, Hours, and Earnings from the CES survey (State and Area)
- Local Area Unemployment Statistics
- Create Customized Maps - Unemployment Rates
- Quarterly Census of Employment and Wages
- Occupational Employment Statistics
- Geographic Profile

Prices & Living Conditions

- Consumer Price Index
- Consumer Expenditure Survey

Compensation & Working Conditions

- National Compensation Survey
- Employment Cost Index
- Injuries, Illnesses, and Fatalities

11. CONSIDER APPROVAL OF PARTICIPATION AGREEMENT – OFFSITE
WATER SYSTEM IMPROVEMENTS FOR TRACT 37211: **DM 2020-45**

Rubidoux Community Services District

Board of Directors

Hank Trueba Jr.
Armando Muniz
Bernard Murphy
John Skerbelis
F. Forest Trowbridge

General Manager

Jeffrey D. Sims



Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

DIRECTORS MEMORANDUM 2020-45

June 18, 2020

To: Rubidoux Community Services District
Board of Directors

Subject: Consider Approval of Participation Agreement - Offsite Water System Improvements for Tract 37211

BACKGROUND:

Tract 37211 is a proposed 48-lot single family residential development ("Project") located in Rubidoux Community Services District ("District") west of Pacific Avenue between State Highway 60 and Canal Street. The owner/developer of the Project at its sole expense will build new water and sewer facilities to District standards to service all 48-lots created. Once accepted, the new facilities will be accepted by the District for ownership and ongoing maintenance.

Staff has reviewed the existing District water system in the area and has determined existing homes along Opal Street and Canal Street are served by small 2" and 4" diameter water pipelines built in the 1950's. The Project proposes connections to these existing pipelines at the intersections of Canal Street and Opal Street, Opal Street and "C" Street, and Canal Street and the RCFC drainage channel. Based on hydraulic modeling the Project can meet maximum day and fire flow demands with these connections plus a connection to the 24" diameter pipeline in Pacific Avenue at Avenue "C". The proposed Project water requirements are shown on attached Exhibit 1.

Given the small size and age of the existing offsite water pipelines the Project is connecting to, staff has discussed having the owner/developer of the Project provide a cost for the design of replacement pipelines, which the District could consider participating in funding their construction. The three segments of offsite Project water facilities include:

Segment 1: 8" diameter pipeline in Opal Street from "C" Street to Canal Street (520 L.F.)

Segment 2: 8” diameter pipeline in Canal Street from Project boundary at Canal Street to Patricia Drive (240 L.F.)

Segment 3: 8” diameter pipeline in Canal Street from Patricia Drive to Pacific Avenue (515 L.F.)

These three segments total approximately 1,275 L.F. Attached Exhibit 2 shows the location of the three segments.

The owner/developer has provided a Scope of Work to prepare plans, specifications, and bidding schedules to include these offsite Project water improvements with the bidding and construction of Project water improvements. The cost for design is \$19,700. The Scope of Work and Fee is attached as Exhibit 3.

Although these three segments are not in current budgets for replacement, there is an opportunity to have the design done at a relatively minor cost. With design completed, the District can obtain bids for the actual construction combined with the Project work. This may create some economies of scale the District may otherwise not achieve if done separately later. If construction bids are favorable, staff would advise the Board and seek authorization to have the offsite water pipelines replaced.

Staff has prepared a draft participation agreement entitled – “Participation Agreement Offsite Water System Improvements For Tract No. 37211”, attached. This agreement provides basic terms of the relationship between the District and the Developer related to the offsite water improvements. The terms include:

1. Scope of the design work for the offsite water improvements
2. Cost of the design work the District agrees to pay
3. Ability to enter a future agreement if District agrees to have Developer install the offsite water improvements with Project water improvements

The initial commitment of \$19,700 for the design effort will require a budget amendment to the approved District Fiscal Year 2020/2021 Budget. Staff recommends using Water Fund Reserves to amend the Water Replacement Project Budget to create a new line item – Offsite Water System Improvements for Tract 37211 in the amount of \$19,700.

RECOMMENDATION:

Staff recommends the Board of Directors the General Manager to:

1. Sign the agreement entitled – “Participation Agreement Offsite Water System Improvements For Tract No. 37211” subject to minor non-substantive changes.

2. Amend the District Fiscal Year 2020/2021 Budget by using Water Fund Reserves to create a new line item – Offsite Water System Improvements for Tract 37211 in the amount of \$19,700.

Respectfully,



JEFFREY D. SIMS, P. E.
General Manager

Attach:

Exhibit 1 – Project Requirements

Exhibit 2 – Offsite Water Improvements

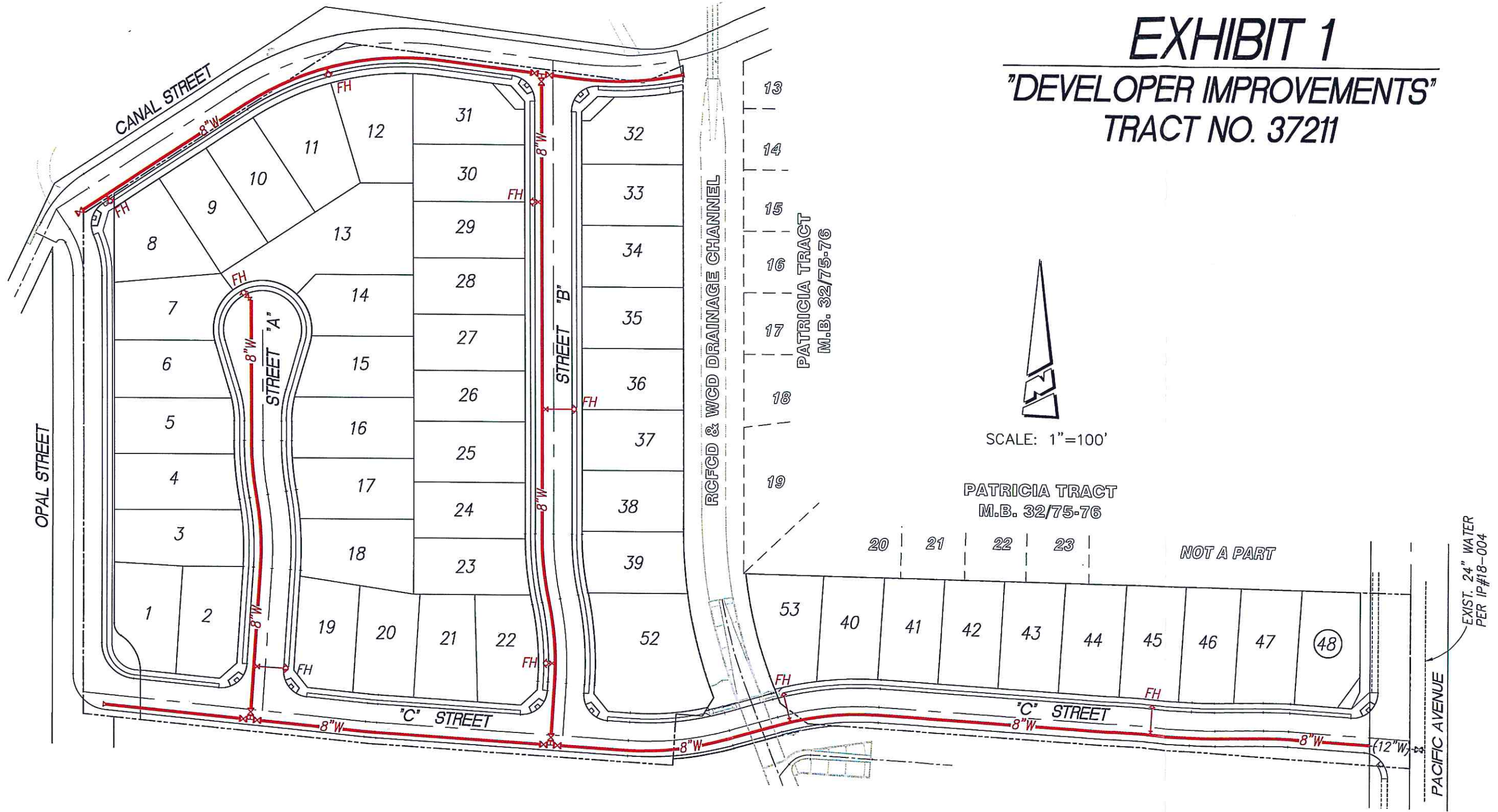
Exhibit 3 – Scope of Work

Participation Agreement Offsite Water System Improvements For Tract No. 37211

EXHIBIT 1

"DEVELOPER IMPROVEMENTS"

TRACT NO. 37211



PREPARED BY:
STEVENSON, PORTO & PIERCE, INC.
 A LAND DEVELOPMENT SERVICES COMPANY
 265 S. RANDOLPH AVENUE #105
 BREA, CA 92821
 PHONE: (714) 490-1500



EXHIBIT 2

"DISTRICT REQUESTED IMPROVEMENTS" TRACT NO. 37211

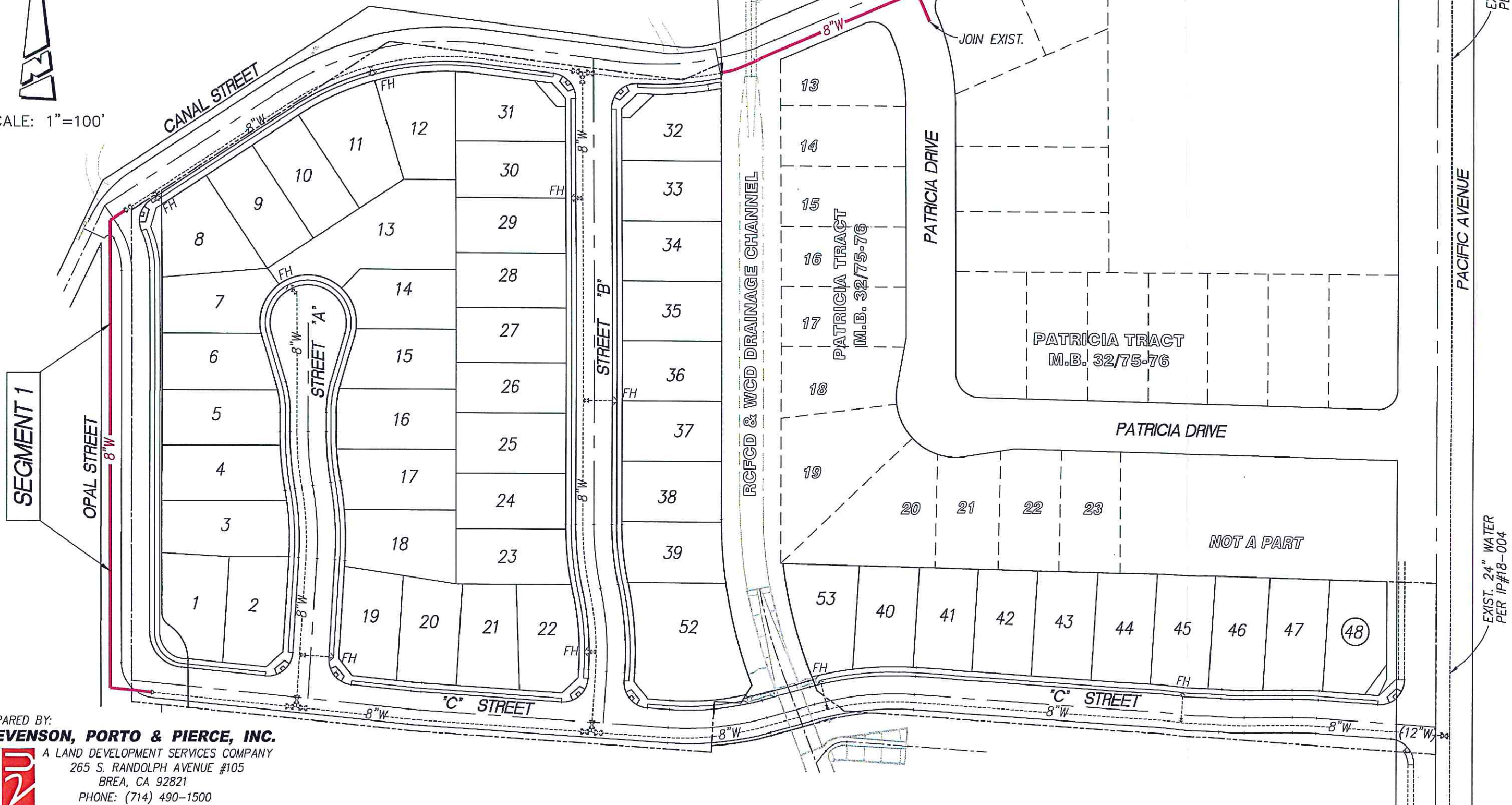


SCALE: 1"=100'

SEGMENT 1

SEGMENT 2

SEGMENT 3



PREPARED BY:
STEVENSON, PORTO & PIERCE, INC.
A LAND DEVELOPMENT SERVICES COMPANY
265 S. RANDOLPH AVENUE #105
BREA, CA 92821
PHONE: (714) 490-1500



EXIST. 24" WATER
PER IP#18-004

EXIST. 24" WATER
PER IP#18-004

EXHIBIT 3
SCOPE OF WORK

Stevenson, Porto & Pierce, Inc. ("SP2"), the Developer's consultant, shall provide the design efforts for the construction of the "District Requested Improvements" for Tract 37211. As with all Time and Material ("T&M") line items within this scope, each task is used as directed, and as it is exhausted, additional authorization will be required to continue (see enclosed *SP2 Hourly Fee Schedule*). The scope of services for this effort is as follows:

1. Project Research and Field Topographic Survey

SP2 will provide the research required to locate and compile available site data (i.e. record maps of street, sewer and water plans) from the governing agencies. This information, along with that provided by Client and other team members, will become the foundation of establishing the road centerlines and right-of-way lines.

SP2 will also provide field survey services for the purposes of developing a topographic base map for Canal Street, from the east boundary of Tract 37211, east approximately 1,000 feet to Pacific Road. Along with compiling cross sections at 25-foot intervals, the survey will locate existing structures, meters, fire hydrants, curbs, etc. within the existing right-of-way. This task also includes the survey effort required to establish the centerline of Canal Street, from Patricia Drive, east to Pacific Road.

An annotated topographic base map (ACAD) will also be completed which will depict the existing utilities (located from record drawings) and topographic survey data that was compiled. This map will serve the base map for the proposed water improvements plans for Canal Street and Opal Street.

Deliverable(s): Topographic Survey and Base Map

Proposed Fixed Fee: \$4,000.00

2. Domestic Water Improvement Plans

SP2 will prepare Domestic Water Improvement Plans for the segments of water pipelines located within Opal Drive and Canal Street in the City of Jurupa Valley. The plans will include water mainlines, valves, fire hydrants, lateral services and other appurtenances as required by the Rubidoux Community Service District (RCSD). It is also understood that the plan sheets will be added to the back of the water improvement plans for Tract 37211.

These facilities are identified in three (3) segments described as follows:

- 2.1 Segment 1: 8" diameter pipeline in Opal Street, from Street C to Canal Street (approximately 480 linear feet);

Proposed Fixed Fee: \$3,000.00

- 2.2 Segment 2: 8" diameter pipeline in Canal Street (approximately 250 linear feet). Connects to the 8" diameter in Canal Street at Tract 37211 easterly boundary installed as part of Developer improvements to the existing water pipeline at the intersection of Patricia Drive and Canal Street; and

Proposed Fixed Fee: \$2,000.00

- 2.3 Segment 3: 8" diameter in Canal Street, from the intersection of Patricia Drive and Canal Street to connect to the proposed lateral at Canal Street and Pacific Road which is to be installed per the Pacific Road 24" water pipeline improvements (approximately 550 linear feet).

Proposed Fixed Fee: \$4,200.00

Plan and profile sheets will be prepared at 1' = 40" horizontal and 1" = 8' vertical scale using the field boundary and topographic survey as a design base, along with RCSD standards. It is estimated that the plan sets will consist of at least two (2) plan and profile sheets and be will be processed with through the City of Jurupa Valley, RCSD, and the Riverside County Fire Department for review and approval.

Note: This task assumes a network analysis will not be required. Further, it is understood that should "potholing" be required for design purposes, it will be conducted and paid for by RCSD. It is further understood that the proposed water facilities will be installed per RCSD standards and specifications as noted on the improvement plans for Tract 37211 and no separate project specifications are required.

3. Construction Costs Estimates

SP2 will prepare an estimate of construction quantities and costs for construction items related to the "District Requested Improvements" and as shown on the water improvement plans. One (1) preliminary estimate will be prepared at plan submittal for purposes of establishing plan check fees. A second and final estimate will be completed at plan approval for bond and contract purposes.

Deliverable(s): Preliminary and Final Construction Cost Estimates

Proposed Fixed Fee: \$1,500.00

4. Management, Meetings and Project Coordination

The following sub-tasks will be billed on a T&M basis with an estimated not-to-exceed budget and will not be exceeded without prior written authorization:

4.1 Design and Bidding Exhibits/Documents:

SP2 will a will prepare any documents or exhibits that are needed to address design issues, preliminary water main alignments, and/or bid schedules that are required for the construction of the "District Requested Improvements". For the purposes of this task, four (4) exhibits/documents have been budgeted which will be completed on a T&M basis with a not-to-exceed estimated budget.

Deliverable(s): Design and Bidding Exhibits/Documents

Proposed Not-to-Exceed Fee: \$2,000.00

4.2 Management, Meetings, Coordination, and Project Support:

SP2 will assist in the project management of the project in areas other than specified in the scope of services. This scope allows SP2 to provide the highest quality of service by providing expertise in land development and experienced understanding of foreseeable and unforeseen issues involved in the overseeing, projecting and daily issues that come up throughout the course of a project.

SP2 will attend various meetings throughout the course of the construction process. This generally would include meetings with the Developer, District and/or contractor(s) as deemed necessary. Coordination and project support typically consists of providing copies of plans, maps and reports, digital data disks, developing meeting agendas and the coordination of construction staking.

Proposed Not-to-Exceed Fee: \$3,000.00

SP2 HOURLY FEE SCHEDULE

Effective January 1, 2020 through December 31, 2020

Compensation for work performed on a time and materials basis will be computed as follows:

	HOURLY RATE
MANAGEMENT	
Principal/Professional Engineer	\$ 165.00
Senior Project Manager	\$ 150.00
Project Manager	\$ 140.00
CIVIL ENGINEERING SERVICES	
Project Engineer	\$ 140.00
Senior Designer/Engineer	\$ 130.00
Designer	\$ 120.00
CAD Draftsperson	\$ 90.00
Project Administrator/Research/Entitlement Support	\$ 95.00
SURVEYING SERVICES	
Licensed Surveyor	\$ 155.00
Survey Analyst	\$ 140.00
Three-Person Crew	\$ 250.00
Two-Person Crew	\$ 220.00
One-Person Crew	\$ 150.00

Reimbursable expenses are not included in the above rates. Vehicle mileage will be charged as an additional cost at the IRS approved rate of \$0.575 per mile. Items such as mileage and parking, government processing fees, air fare, and lodging and rental car (if necessary) will be charged at direct cost. Blueprinting, reproduction, messenger service, and all other direct expenses will be charged as an additional cost plus 15% mark-up to the actual reimbursable expense(s) to cover administrative expenses.

**PARTICIPATION AGREEMENT
OFFSITE WATER SYSTEM IMPROVEMENTS
FOR
TRACT NO. 37211**

This Participation Agreement Offsite Water System Improvements ("Agreement") is made by and between the Rubidoux Community Services District, a public agency ("District") and Sequanota Partners, LP, a California limited partnership ("Developer"). District and Developer may collectively referred to herein as " Parties" and individually as "Party."

RECITALS

A. WHEREAS, Developer proposes the construction of Tract No. 37211, a 48-lot single family residential development ("Project") located in the District's service area west of Pacific Avenue between the State Highway 60 and Canal Street; and

B. WHEREAS, the Developer of Tract No. 37211 is seeking entitlement approvals through the City of Jurupa Valley, California and as part of satisfying conditions of approval set by the City of Jurupa Valley, the Developer must construct water and sewer facilities for ownership acceptance, maintenance and operation by the District for the District to provide water and sewer service to each of the 48-lots; and

C. WHEREAS, the District requires the Developer at the Developers sole expense to design, bid, and install to District standards water facilities in Streets A, B, C and Canal Street ("Developer Improvements") as shown on Exhibit 1 attached hereto and included as part of this agreement; and

D. WHEREAS, the District has identified water facilities beyond those discussed in Recital C above ("District Requested Improvements"), in Canal Street and Opal Street that if installed contemporaneously with Tract No. 37211 would be beneficial to the overall District water system and customers, including future customers in Tract No. 37211. These District Requested Improvements are identified in three segments as shown on Exhibit 2 attached hereto and included as part of this agreement . The segments are described as: Segment 1 - 8" diameter pipeline in Opal Street from Street C to Canal Street, Segment 2 - 8" diameter pipeline in Canal Street connecting at its westerly terminus to the 8" diameter in Canal Street located at the Tract No. 37211 easterly boundary and installed by Developer as part of the Developer Improvements, and connecting at its easterly terminus to the existing water pipeline at the intersection of Patricia Drive and Canal Street, Segment 3 - 8" diameter pipeline in Canal Street from the intersection of Patricia Drive and Canal Street to connect to the 24" diameter water pipeline at the intersection of Canal Street and Pacific Avenue; and

E. WHEREAS, the Developer is in the process of designing water system facilities as described in Recital C and as part of that design effort, the District is requesting the Developer prepare designs for the District Requested Improvements to District standards and specifications for bidding purposes; and

F. WHEREAS, the purpose of this Participation Agreement is to describe the terms and conditions regarding the Parties efforts related to the District Requested Improvements.

TERMS

NOW, THEREFORE, in consideration of the mutual covenants hereinafter contained the Parties agree to as follows:

1. Scope of District Requested Improvements: The Parties agree that the District Requested Improvements pursuant to this Agreement consist of the scope described below and shown on Exhibit 2: -

Segment 1: 8" diameter pipeline in Opal Street from Street C to Canal Street

Segment 2: 8" diameter pipeline in Canal Street connecting to the 8" diameter in Canal Street at Tract No. 37211 easterly boundary Tract No. 37211 and the existing water pipeline at the intersection of Patricia Drive and Canal Street

Segment 3: 8" diameter pipeline in Canal Street from the intersection of Patricia Drive and Canal Street to connect to the existing water pipeline at the intersection of Canal Street and Pacific Avenue

Exhibit 2 is a map showing the location of the District Requested Improvements.

2. Developer Design Responsibilities Related to District Requested Improvements: The Developer will provide, at District's sole cost and expense, plans and specifications for District Requested Improvements consistent with current District design standards for review and approval by the District. Requirements for District Requested Improvements will be consistent to the District design standards used for the Developer Improvements.

3. Design Costs for District Requested Improvements: The District agrees to compensate the Developer for design efforts with respect to the District Requested Improvements in accordance with the fee schedule and scope of work attached hereto as Exhibit 3 and made a part hereof. Design effort as outlined in Exhibit 3 includes utility research, potholing as necessary, property and right of way research, survey for topographic data, plans and specifications, creation of a separate bidding schedule for District Requested Improvements, construction costs estimates, and any other design and bidding documents Developer agrees to provide to assist in obtaining competitive bids for construction of the District Requested Improvements.

4. Timing of Payment for Developer Provided Design Efforts: The Developer will provide the District with monthly invoices for design costs associated with the District Requested Improvements as the Scope of Work is completed. The District agrees to pay within thirty (30) days invoices presented by the Developer for such design costs. Any invoices not paid when due shall bear interest from the date due until the date paid at ten percent (10%) per annum.

5. Plan Check of District Requested Improvements: The District will plan check Developer provided designs for District Requested Improvements at its sole expense.

6. District Election to Proceed with Bidding of District Requested Improvements: Upon completion of the design and approval of the District Requested Improvements as part of the Developer Improvements for Tract No. 37211, the District reserves the right, at its sole discretion and at its sole cost and expense, to have the Developer coordinate bidding of the District Requested Improvements as a separate project independent of the water improvements of Tract No. 37211. If the District elects to proceed with Developer coordinated bidding of the District Requested Improvements, the Developer will include a separate bid schedule as an alternative bid document for District Requested Improvements. The District will have fourteen (14) days to review bids received and indicate its decision to have Developer coordinate construction of the District Requested Improvements as a separate and independent project constructed contemporaneously with the Developer Improvements. If District decides to have Developer coordinate either the bidding of the District Requested Improvements or the construction of those improvements, then District shall fund all costs of such work in accordance with the monthly invoice process described above in paragraph 4, including provision for interest on any late payment, and Developer shall be entitled to receive administrative fee equal to 10% of the third party costs, including any hard and soft costs of construction, of any portion of such work performed by Developer at the request of District.

7. Future Agreements: The Parties understand and agree if the District elects to have the District Requested Improvements bid and constructed under the Developer's supervision, a separate agreement will be required. This agreement will establish responsibilities of the payment by the District to the Developer for bidding and construction related expenses associated with the District Requested Improvements. In any event, any District

elections with respect to the District Requested Improvements, and any construction, or failure to construct, the District Requested Improvements shall not alter or affect the conditions of approval for Tract No. 37211, or the Developer's right to proceed therewith, and any decision with respect to the District Requested Improvements is a completely separate and independent project.

8. Ownership of Design of District Requested Improvements: Upon full payment by the District to the Developer of all associated design costs and any other costs and expenses relating to the District Requested Improvements design costs, the District will own the design materials for the District Requested Improvements, subject to customary third party rights, such as the reservation of copyright rights and limitations upon reuse of plans common to professional design contracts. The Developer will provide the District with all original design, mylars and supporting surveys, utility research and calculations associated with the District Requested Improvements to the extent in Developer's possession or control. The provisions of this Section shall remain in effect even if the Developer elects not to proceed with development of Tract No. 37211.

9. Effective Date: The effective date of this Agreement is the date fully executed by the District.

10. Termination of Agreement: The Agreement will stay in effect until written notice of termination is provided by either Party to the other Party; provided, that there shall be no obligation to deliver any plans or work product to District if this Agreement is terminated prior to completion of the design work for the District Requested Improvements and there shall be no right to terminate this Agreement without cause following the commencement of construction of the District Requested Improvements. The written notice of termination shall be given not less than sixty (60) days prior to the desired termination date, which termination date shall be specified in the notice of termination. In event of notice of termination, any payment or reimbursement obligations which have accrued through the date of termination shall survive such termination and shall be paid in full by the Party subject to that obligation to the other Party. In the event one of the Parties fails to make any payments owed in a timely manner, the Dispute Resolution and Attorney's Fees Sections of this Agreement will remain in effect until all disputes are resolved. Either Party may also terminate this Agreement for cause if the other party breaches its obligations hereunder and fails to cure such breach following written notice thereof within the cure period provided in this Section below. For a failure to perform any payment obligation hereunder, or any other obligation that can be satisfied merely by the payment of money, the defaulting Party shall have ten (10) days from receipt of notice of the default from the non-defaulting Party to cure such default. For any other default, the non-defaulting Party shall have thirty (30) days from receipt of notice of such default to cure such default, or, if such default cannot reasonably be cured within that period, then such additional time as is necessary to complete the cure of such default so long as the defaulting Party is diligently pursuing the cure of that default.

11. Assignment. Buyer shall have the right to assign this Agreement, and all of its rights and obligations hereunder, to a successor purchasing all or a substantial portion of the Project from Developer without further consent or approval by District, and, upon such assignment, the transferring Developer shall have no further rights or obligations hereunder, and District shall deal directly with such successor Developer. Except as provided in the preceding sentence, no Party shall assign its rights or obligations hereunder to any other party without the written consent of the other Party to this Agreement, which consent may be granted or withheld in its sole good faith discretion.

12. Indemnification and Hold Harmless: To the fullest extent permitted by applicable law, Developer shall and does hereby agree to indemnify, protect, defend and hold harmless District, and its directors, officers, elected and appointed officials, employees, agents and representatives (collectively, " District Indemnitees") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, including attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description (collectively, "Liabilities"), directly or indirectly arising out of, caused by, or resulting from (1) any negligent act or omission (where there was a duty to act) of Developer, or its officers or employees, in the performance of the design coordination services for District described in this Agreement. Notwithstanding the above, the foregoing obligation to indemnify shall not apply to the extent that any Liabilities are caused by or result from the negligence or willful misconduct of an

Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work performed for District under this Agreement as shown in Exhibit 3.

To the fullest extent permitted by applicable law, District shall and does hereby agree to indemnify, protect, defend and hold harmless Developer, and its directors, officers, managers, owners, affiliates, employees, agents and representatives (collectively, "Developer Indemnitees") for, from and against any and all Liabilities directly or indirectly arising out of, caused by, or resulting from (1) any challenge to this Agreement or any actions performed by Developer for or on behalf of District by Developer pursuant to this Agreement, including any challenge to the legality or authority for this Agreement or any challenge based upon compliance with law, including any challenge or claim based upon compliance with applicable labor laws and prevailing wage requirements, including any adverse impact on Developer with respect to the Developer Improvements as a result of such challenge or claim, or (2) any negligent act or omission (where there was a duty to act) of District or its officers, employees, subcontractors, agents, or representatives. Notwithstanding the above, the foregoing obligation to indemnify shall not apply to the extent that any Liabilities are caused by or result from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work occurring under this Agreement as shown in Exhibit 3.

12. Disputes: The District will appoint a Project Manager who will be available for Agreement dispute resolution. If within ten (10) calendar days an Agreement dispute cannot be resolved, the Parties agree to resolve the dispute through mediation. Such mediator will be jointly selected by the Parties. The costs associated with mediator shall be shared equally among the participating parties. If the mediation does not resolve the issue(s), or if the Parties cannot agree to mediation, the parties reserve the right to seek remedies as provided by law or in equity. The Parties agree that venue for litigation shall be in the Superior Court of Riverside County.

13. Attorney's Fees: If District fails to remit payments for services rendered pursuant to any provision of this Agreement, Developer may seek recovery of fees through litigation, in addition to all other remedies available. Any payment not made when due shall bear interest from the date due until the date paid at the rate of ten percent (10%) per annum.

In the event of litigation between Developer and District to enforce any of the provisions of this Agreement or any right of either party hereto, or as a result of any breach hereof, the unsuccessful party to such litigation agrees to pay the prevailing party's costs and expenses, including reasonable attorneys' fees and including any costs incurred upon appeal, all of which shall be included in and as a part of the judgment rendered in such litigation.

14. Delivery of Notices: Any notices to be served pursuant to this Agreement shall be considered delivered when deposited in the United States mail or with a reputable overnight courier service and addressed to:

DEVELOPER
Sequanota Partners, LP
c/o JPMB Investments, LLC
556 South Fair Oaks Avenue, #337
Pasadena, California 91105
Attn: Paul Onufer

RUBIDOUX COMMUNITY
SERVICES DISTRICT
General Manager
Rubidoux Community Services District
Post Office Box 3098
Jurupa Valley, CA 92509

Provisions of this section do not preclude any notices being delivered in person to the addresses shown above. Delivery in person shall constitute service hereunder, effective when such service is made.

15. Counterparts. The Parties may execute this Agreement in two (2) or more counterparts, each of which shall be deemed an original, but all of which taken together shall constitute one and the same instrument. The Parties specifically agree that facsimile or electronic signatures on this Agreement shall be legally binding and that each Party is entitled and authorized to rely on the facsimile or electronic signature of the other hereon as if it were an original signature.

16. Force Majeure. If satisfaction of any condition or performance of any action required under this Agreement by either Party is delayed as a result of any act of God, governmental actions or inactions, litigation, strikes, delays of any contractor, subcontractor or supplier, riots, acts of insurrection, declaration of war or other delay beyond the reasonable control of the Party delayed (excluding, however, absence or lack of funds or financing required to perform purely monetary obligations), then the time allowed for satisfaction of such condition or performance of such action shall be extended by the amount of time that satisfaction of the condition or performance of the action is delayed by the aforementioned reasons.

17. Survival. Any provision hereof relating to payment or indemnification shall survive the termination of this Agreement.

18. Further Actions. Each Party hereto agrees to perform such further actions and execute and deliver such further documents which may be reasonably necessary to carry out the provisions of this Agreement

15. Entire Agreement: This Agreement contains the whole Agreement between the parties regarding the design of District Requested Improvements related to Tract No. 37211. It may be amended or modified only upon the mutual written consent of the parties hereto. This Agreement has been fully negotiated by the Parties and there shall be no presumption in connection with the interpretation or construction of this Agreement against either Party by virtue of such Party having drafted or been responsible for drafting this Agreement or any provision hereof. This Agreement shall be interpreted in accordance with its plain meaning

RUBIDOUX COMMUNITY SERVICES DEVELOPER.
DISTRICT

By: _____
_Jeff Sims
General Manager

Sequanota Partners, LP
a California limited partnership

By: JPMB Investments, LLC
a Delaware limited liability company
Its: General Partner

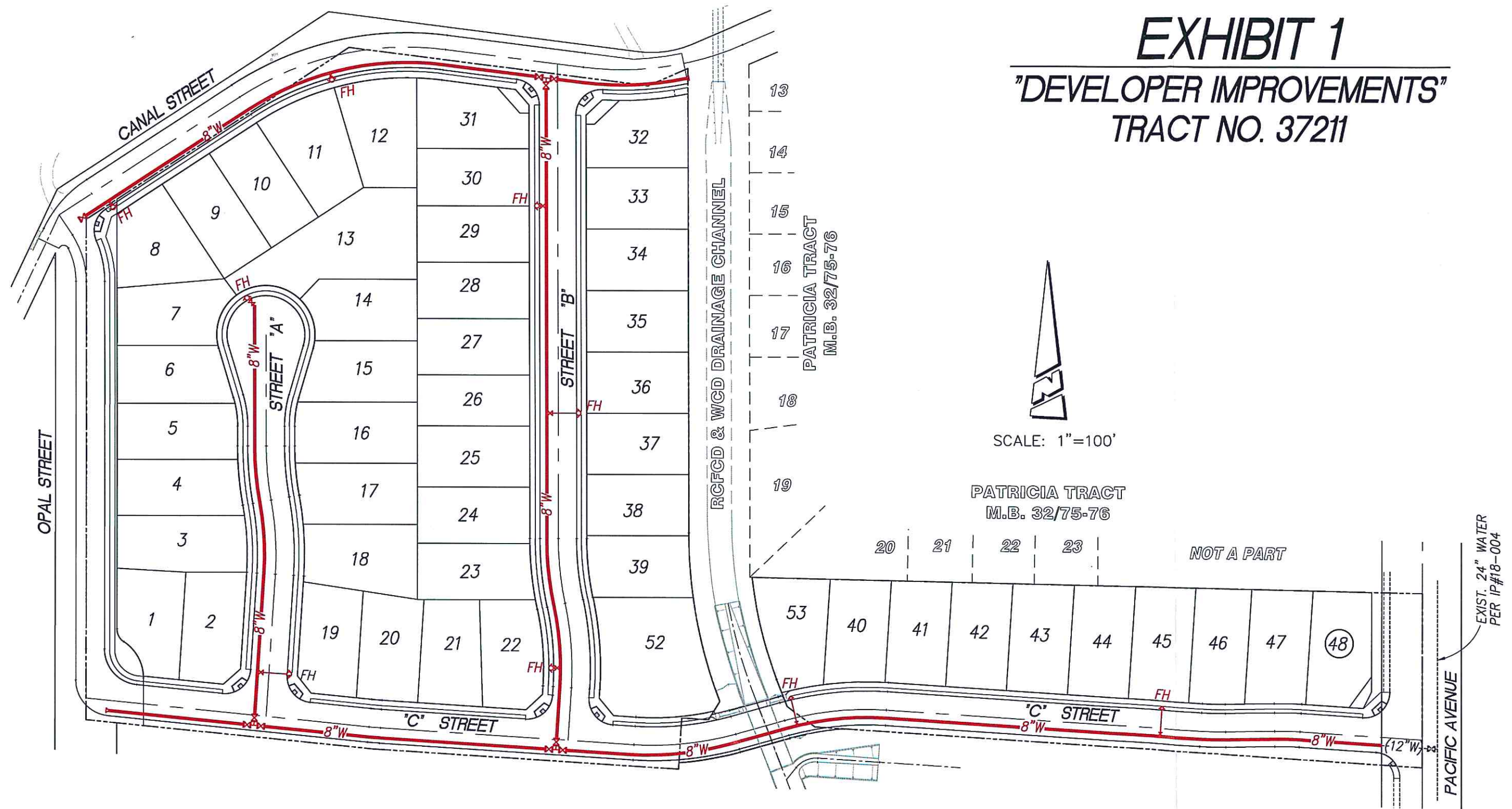
By: _____

Name: Paul Onufer
Title: Managing Member

EXHIBIT 1

"DEVELOPER IMPROVEMENTS"

TRACT NO. 37211



PREPARED BY:
STEVENSON, PORTO & PIERCE, INC.
 A LAND DEVELOPMENT SERVICES COMPANY
 265 S. RANDOLPH AVENUE #105
 BREA, CA 92821
 PHONE: (714) 490-1500



EXHIBIT 2

"DISTRICT REQUESTED IMPROVEMENTS" TRACT NO. 37211

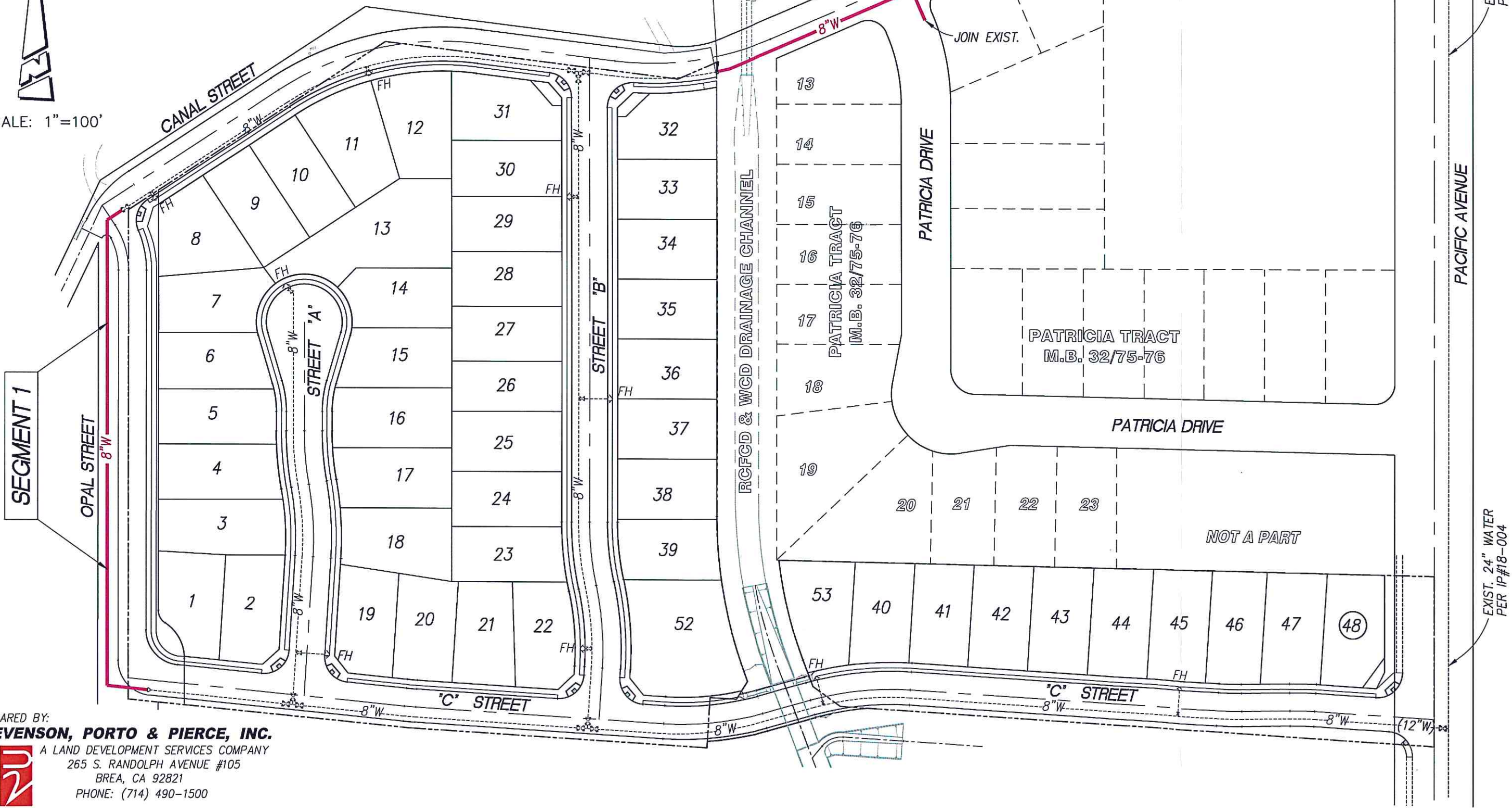


SCALE: 1"=100'

SEGMENT 1

SEGMENT 2

SEGMENT 3



PREPARED BY:
STEVENSON, PORTO & PIERCE, INC.
A LAND DEVELOPMENT SERVICES COMPANY
265 S. RANDOLPH AVENUE #105
BREA, CA 92821
PHONE: (714) 490-1500

EXIST. 24" WATER
PER IP#18-004

EXIST. 24" WATER
PER IP#18-004

NOT A PART

PATRICIA TRACT
M.B. 32/75-76

PATRICIA TRACT
M.B. 32/75-76

RCFCD & WCD DRAINAGE CHANNEL

PACIFIC AVENUE

JOIN EXIST.

JOIN EXIST.

(12"W)

EXHIBIT 3
SCOPE OF WORK

Stevenson, Porto & Pierce, Inc. ("SP2"), the Developer's consultant, shall provide the design efforts for the construction of the "District Requested Improvements" for Tract 37211. As with all Time and Material ("T&M") line items within this scope, each task is used as directed, and as it is exhausted, additional authorization will be required to continue (see enclosed *SP2 Hourly Fee Schedule*). The scope of services for this effort is as follows:

1. Project Research and Field Topographic Survey

SP2 will provide the research required to locate and compile available site data (i.e. record maps of street, sewer and water plans) from the governing agencies. This information, along with that provided by Client and other team members, will become the foundation of establishing the road centerlines and right-of-way lines.

SP2 will also provide field survey services for the purposes of developing a topographic base map for Canal Street, from the east boundary of Tract 37211, east approximately 1,000 feet to Pacific Road. Along with compiling cross sections at 25-foot intervals, the survey will locate existing structures, meters, fire hydrants, curbs, etc. within the existing right-of-way. This task also includes the survey effort required to establish the centerline of Canal Street, from Patricia Drive, east to Pacific Road.

An annotated topographic base map (ACAD) will also be completed which will depict the existing utilities (located from record drawings) and topographic survey data that was compiled. This map will serve the base map for the proposed water improvements plans for Canal Street and Opal Street.

Deliverable(s): Topographic Survey and Base Map

Proposed Fixed Fee: \$4,000.00

2. Domestic Water Improvement Plans

SP2 will prepare Domestic Water Improvement Plans for the segments of water pipelines located within Opal Drive and Canal Street in the City of Jurupa Valley. The plans will include water mainlines, valves, fire hydrants, lateral services and other appurtenances as required by the Rubidoux Community Service District (RCSD). It is also understood that the plan sheets will be added to the back of the water improvement plans for Tract 37211.

These facilities are identified in three (3) segments described as follows:

- 2.1 Segment 1: 8" diameter pipeline in Opal Street, from Street C to Canal Street (approximately 480 linear feet);

Proposed Fixed Fee: \$3,000.00

- 2.2 Segment 2: 8" diameter pipeline in Canal Street (approximately 250 linear feet). Connects to the 8" diameter in Canal Street at Tract 37211 easterly boundary installed as part of Developer improvements to the existing water pipeline at the intersection of Patricia Drive and Canal Street; and

Proposed Fixed Fee: \$2,000.00

- 2.3 Segment 3: 8" diameter in Canal Street, from the intersection of Patricia Drive and Canal Street to connect to the proposed lateral at Canal Street and Pacific Road which is to be installed per the Pacific Road 24" water pipeline improvements (approximately 550 linear feet).

Proposed Fixed Fee: \$4,200.00

Plan and profile sheets will be prepared at 1' = 40" horizontal and 1" = 8' vertical scale using the field boundary and topographic survey as a design base, along with RCSD standards. It is estimated that the plan sets will consist of at least two (2) plan and profile sheets and be will be processed with through the City of Jurupa Valley, RCSD, and the Riverside County Fire Department for review and approval.

Note: This task assumes a network analysis will not be required. Further, it is understood that should "potholing" be required for design purposes, it will be conducted and paid for by RCSD. It is further understood that the proposed water facilities will be installed per RCSD standards and specifications as noted on the improvement plans for Tract 37211 and no separate project specifications are required.

3. Construction Costs Estimates

SP2 will prepare an estimate of construction quantities and costs for construction items related to the "District Requested Improvements" and as shown on the water improvement plans. One (1) preliminary estimate will be prepared at plan submittal for purposes of establishing plan check fees. A second and final estimate will be completed at plan approval for bond and contract purposes.

Deliverable(s): Preliminary and Final Construction Cost Estimates

Proposed Fixed Fee: \$1,500.00

4. Management, Meetings and Project Coordination

The following sub-tasks will be billed on a T&M basis with an estimated not-to-exceed budget and will not be exceeded without prior written authorization:

4.1 Design and Bidding Exhibits/Documents:

SP2 will a will prepare any documents or exhibits that are needed to address design issues, preliminary water main alignments, and/or bid schedules that are required for the construction of the "District Requested Improvements". For the purposes of this task, four (4) exhibits/documents have been budgeted which will be completed on a T&M basis with a not-to-exceed estimated budget.

Deliverable(s): Design and Bidding Exhibits/Documents

Proposed Not-to-Exceed Fee: \$2,000.00

4.2 Management, Meetings, Coordination, and Project Support:

SP2 will assist in the project management of the project in areas other than specified in the scope of services. This scope allows SP2 to provide the highest quality of service by providing expertise in land development and experienced understanding of foreseeable and unforeseen issues involved in the overseeing, projecting and daily issues that come up throughout the course of a project.

SP2 will attend various meetings throughout the course of the construction process. This generally would include meetings with the Developer, District and/or contractor(s) as deemed necessary. Coordination and project support typically consists of providing copies of plans, maps and reports, digital data disks, developing meeting agendas and the coordination of construction staking.

Proposed Not-to-Exceed Fee: \$3,000.00

SP2 HOURLY FEE SCHEDULE

Effective January 1, 2020 through December 31, 2020

Compensation for work performed on a time and materials basis will be computed as follows:

	HOURLY RATE
MANAGEMENT	
Principal/Professional Engineer	\$ 165.00
Senior Project Manager	\$ 150.00
Project Manager	\$ 140.00
CIVIL ENGINEERING SERVICES	
Project Engineer	\$ 140.00
Senior Designer/Engineer	\$ 130.00
Designer	\$ 120.00
CAD Draftsperson	\$ 90.00
Project Administrator/Research/Entitlement Support	\$ 95.00
SURVEYING SERVICES	
Licensed Surveyor	\$ 155.00
Survey Analyst	\$ 140.00
Three-Person Crew	\$ 250.00
Two-Person Crew	\$ 220.00
One-Person Crew	\$ 150.00

Reimbursable expenses are not included in the above rates. Vehicle mileage will be charged as an additional cost at the IRS approved rate of \$0.575 per mile. Items such as mileage and parking, government processing fees, air fare, and lodging and rental car (if necessary) will be charged at direct cost. Blueprinting, reproduction, messenger service, and all other direct expenses will be charged as an additional cost plus 15% mark-up to the actual reimbursable expense(s) to cover administrative expenses.

12. CONSIDER ADOPTION OF RESOLUTION NO. 869 – A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RUBIDOUX COMMUNITY SERVICES DISTRICT APPOINTING AND AUTHORIZING JEFFREY D. SIMS TO FILE AN APPLICATION WITH THE UNITED STATES DEPARTMENT OF INTERIOR BUREAU OF RECLAMATION'S WATERSMART DROUGHT RESILIENCY PROJECT GRANT FOR WELL 18 REHABILITATION: **DM 2020-46**

Rubidoux Community Services District

Board of Directors

Hank Trueba Jr.
Armando Muniz
Bernard Murphy
John Skerbelis
F. Forest Trowbridge

General Manager

Jeffrey D. Sims



Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

DIRECTORS MEMORANDUM 2020-46

June 18, 2020

To: Rubidoux Community Services District
Board of Directors

Subject: Consider Adoption of Resolution No. 869 – A Resolution Of The Board Of Directors Of The Rubidoux Community Services District Appointing And Authorizing Jeffrey D. Sims To File An Application With The United States Department Of Interior Bureau Of Reclamation's Watersmart Drought Resiliency Project Grant For Well 18 Rehabilitation

BACKGROUND:

In response to lowered notification limits ("NL") and response limits ("RL") for PFAS Compounds, specifically PFOA and PFOS by the State Water Resources Control Board Division of Drinking Water ("DDW"), efforts are underway to add treatment at all District potable supply wells to remove PFAS contaminants to below the NL. Based on the completed Basis of Design Memo for PFAS Compound removal, the proposed strategy is to add ion exchange treatment at the District's Thompson Manganese Removal Plant on 34th Street. This added ion exchange treatment will handle flows from District Wells 1A, 8, and 18 totaling approximately 4,900 gallons per minute ("gpm").

Well 18 is currently out of service and requires rehabilitation. The well was originally drilled and put into service in 2006 and had a production rate of approximately 1,500 gpm. Over the years the well casing and gravel pack fouled. This reduced the production rate to the point where the well could not operate efficiently. The well was taken out of service in April 2018. A rehabilitation plan has been developed for the well. It is necessary to put Well 18 back into service so the District will have greater flexibility and control on flow rates through the ion exchange treatment system. The new treatment system will operate better if ran continuously. Having three wells, 1A, 8 and 18, staff will be able to toggle wells on and off to adjust flows so there is continuous flow through the treatment system while meeting fluctuating customer water demands.

From a timing standpoint, the new treatment system and rehabilitation of Well 18 needs to be completed within the next 12 to 18 months.

As the Board may recall staff was recently authorized to hire Blais and Associates to help the District apply for grants through various state and federal programs to mitigate some of the costs associated with improving overall water supply reliability. Blais has identified a funding opportunity provided by the Bureau of Reclamation (“Reclamation”). The specific Reclamation grant funding program is called “WaterSMART Drought Response Program: Drought Resiliency Projects for FY 2021. Staff and Blais reviewed our Project Description, Attachment 1, with a Reclamation Grant Representative and got positive response indicating the District should apply for a \$750,000 grant. The application due date is July 8, 2020. Expenses incurred by the District after July 1, 2020 are eligible expenses towards the grant. Preliminary estimates for rehabilitation of Well 18 and a proportionate share of the treatment system attributable for Well 18 flows is approximately \$1.85 million.

To submit the Grant Application to Reclamation, there is a requirement for the District to submit with the Application a resolution indicating the following:

1. Board approval to submit the Grant Application
2. The District will comply with Reclamation deadlines and schedules
3. The District is capable of funding that portion of the project not funded by the grant
4. Authorizing the General Manager to conduct negotiations with Reclamation

Attached proposed Resolution No. 869 has been prepared to meet this requirement.

RECOMMENDATION:

Staff recommends the Board of Directors consider:

1. Approving and adopting Resolution No. 869 - A Resolution Of The Board Of Directors Of The Rubidoux Community Services District Appointing And Authorizing Jeffrey D. Sims To File An Application With The United States Department Of Interior Bureau Of Reclamation’s WaterSMART Drought Resiliency Project Grant For Well 18 Rehabilitation

Respectfully,



JEFFREY D. SIMS, P. E.
General Manager

Attach:

1. Well No. 18 Rehabilitation & PFAS Treatment Addition Project
2. Resolution No. 869

ATTACHMENT 1

RUBIDOUX COMMUNITY SERVICES DISTRICT

WELL NO. 18 REHABILITATION & PFAS TREATMENT ADDITION PROJECT

Project Description

The proposed project is comprised of two elements:

Element 1 – Rehabilitation of Well No. 18

Well 18 was originally drilled and put into service by Rubidoux Community Services District (“District”) in 2006 as a potable water supply. The well when put into use produced 1,500 gpm which equates to a total production of approximately 2,400 AFY at continuous operation. To provide for maintenance and changes in seasonal demand the average well production was 1,500 AFY. Production rate began declining to approximately 500 gpm in 2017 due to screen fouling resulting in the well being taken out of service in April 2018.

The District has hired a consultant geohydrologist to evaluate the causation of the screen fouling, how to remove and what periodic cleaning efforts should be done to maintain production levels at approximately 1,500 AFY. The District has a total potable water demand of approximately 5,000 AFY. This well can meet 30% of the District’s total potable demand.

Element 2 – PFAS Treatment Addition

The California Division of Drinking Water (DDW) issued new response levels (RLs) for perfluorooctanoic acid (PFOA) at ten parts per trillion and perfluorooctane sulfonate (PFOS) at 40 parts per trillion.

PFAS, short for per- and polyfluoroalkyl substances, are a group of more than 4,700 synthetic chemicals created to repel water, oil, grease and stains. The chemicals, dating to the 1940s and nearly indestructible over time, appear in a range of industrial and everyday consumer products, including makeup, food wrappers, nonstick cookware, carpets, stain repellents, and firefighting foams.

Over time, PFAS also have accumulated in land near airports, industrial sites, military bases, and landfills. Once PFAS leach into the land the chemicals can seep into groundwater, impacting potable water supply.

Regulators and stakeholders, including water agencies, have monitored PFAS for years. But only recently have technologies been developed to detect extremely low amounts of PFAS in food and water - down to the level of parts per trillion. One parts per trillion (ppt) is akin to one grain of sand in an Olympic-size swimming pool, or a pinch of salt in ten tons of potato chips.

In response, legislators and regulators in California have increased oversight of PFOA and PFOS. The state's Division of Drinking Water has set the following guidelines:

- In August 2019, California regulators set the Notification Levels of 5.1 ppt for PFOA and 6.5 ppt for PFOS, down from 14 ppt and 13 ppt, respectively.

If PFOA or PFOS levels reach or exceed those levels - the equivalent of five to seven grains of sand in an Olympic-size swimming pool, water agencies must notify local governing bodies such as city councils or boards of supervisors. RCSD's Board was notified in July 2019 and then again in September 2019 when the notification limits were lowered.

- State regulators recently set new Response Levels (RLs) - the level at which water agencies are expected to remediate the PFOA and PFOS. The new lower RLs are set at 10 ppt for PFOA and 40 ppt for PFOS. Previously, the RL was 70 ppt for the total concentration of the two chemicals combined. Per DDW reporting on the new lower RLs for PFOA and PFOS will be based on a rolling four (4) quarter average of sampling results.

State DDW requires water agencies to remediate for PFOA and PFOS levels above the new lowered RL based on the average of four quarters of sampling. Remediation options are:

1. Remove wells out of the system in excess of the lowered RLs
2. If wells need to stay in service, the District is to notify each customer in writing of the potential adverse health effects and publish a notice in the newspaper.
3. Implement treatment or obtain other sources of water to ensure all water delivered to customers is at or below the lowered RLs.

Currently the District is 100% reliant on groundwater supplies. All District wells exceed the Notification Limit and most exceed the Response Limit. Removing wells out of service is not a viable option. Notifying customers of potential adverse health risks in water is an undesirable option – this would impact public trust of a public service the District provides. This leaves implementing treatment solutions to remove PFAS contaminants to below the RL at a minimum and preferably below the Notification Level. From a policy standpoint the District goal is to deliver potable water at None Detect Levels for PFAS contaminants.

All District potable water wells exceed the current Notification Limit and some exceed the Response Limit. Treatment to remove PFAS Compounds include use of ion exchange and granulated activated carbon. The District is in the process to add an Ion Exchange Treatment System for 3 potable wells – Wells 1A, 8, and 18. The combined flow rate of these three wells is 4,900 gpm, representing 70% of the District's total water supply. Once rehabilitated, Well 18

will require PFAS Treatment. The table below shows PFOA and PFOS concentrations for Well 18 and compares those results to the lowered DDW NL and RL.

Well 18 PFAS Limits

Contaminant	Range (PPT)	Average (PPT)	Notification Limit (PPT)	Response Limit (PPT)
PFOA	ND - 11	6.8	5.1	10
PFOS	ND - 15	8.7	8.7	40

The District has received a Notice of Intent by the State DDW of a new Order initiating PFAS sampling requirements for District potable water wells. This Notice of Intent is attached. Once the Order is issued, the District will be on a one-year clock to implement treatment or other options to ensure all water delivered is below the RL. This will require expeditious action and significant expense. Well 18 represents approximately one-third of the 4,900 gpm of the combined flow of Wells 1A, 8 and 18.

Treatment Costs

The District has hired Hazen and Sawyer to prepare a Basis of Design Memorandum for a treatment system to remove PFAS Compounds from Wells 1A, 8, and 18. The initial capital cost for an Ion Exchange Treatment System is estimated to cost approximately \$5.1 million. There will be additional ongoing operational expenses estimated at approximately \$700,000 annually.

Cost for Well 18 Rehabilitation and Proportionate Share of PFAS Treatment

The below table shows the estimated capital expense to rehabilitate Well 18 and a proportionate share of the PFAS treatment plant capital costs for Wells 1A, 8 and 18:

Item	Cost
Well 18 Rehabilitation	\$150,000
PFAS Treatment	\$1,700,000
Total	\$1,850,000

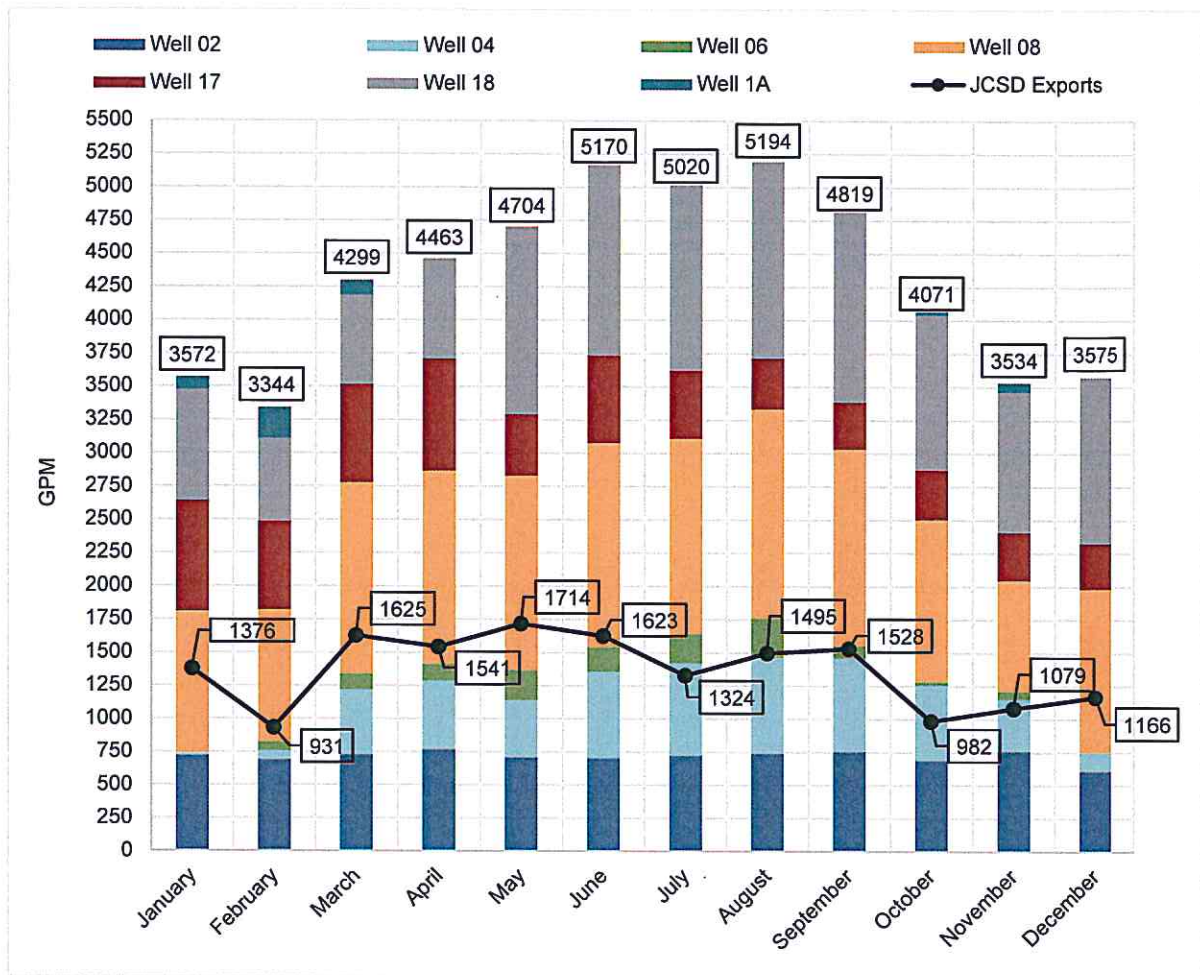


Figure 2-2: Average RCSD Well Production and JCSD Exports

It is projected daily production would range between 2,000 gpm and 8,000 gpm. Therefore, RCSD’s wells, treatment plants, and storage facilities combined should be able to meet this range of flows on a daily basis. RCSD confirmed that during the hottest days of the year, there are periods of time where all wells are operating concurrently, which represents a flow of over 8,000 gpm. It was also confirmed that during minimum day demand periods, there is always at least one well in operation to meet system demands.

3. Treatment System

3.1 Process Flow Diagram

The proposed centralized treatment process for removal of PFAS compounds expands on the existing manganese treatment at Well 18. Flow from Well 1A will be combined with Well 18 prior to an existing greensand treatment process. Flow from Well 8 will be combined with the greensand effluent from Well 1A and 18 and treated through a new ion exchange (IX) process. The new treatment system includes cartridge filter pretreatment to remove particles from the water prior to IX treatment. IX resin

Table 2-1: Suite of PFAS Compounds

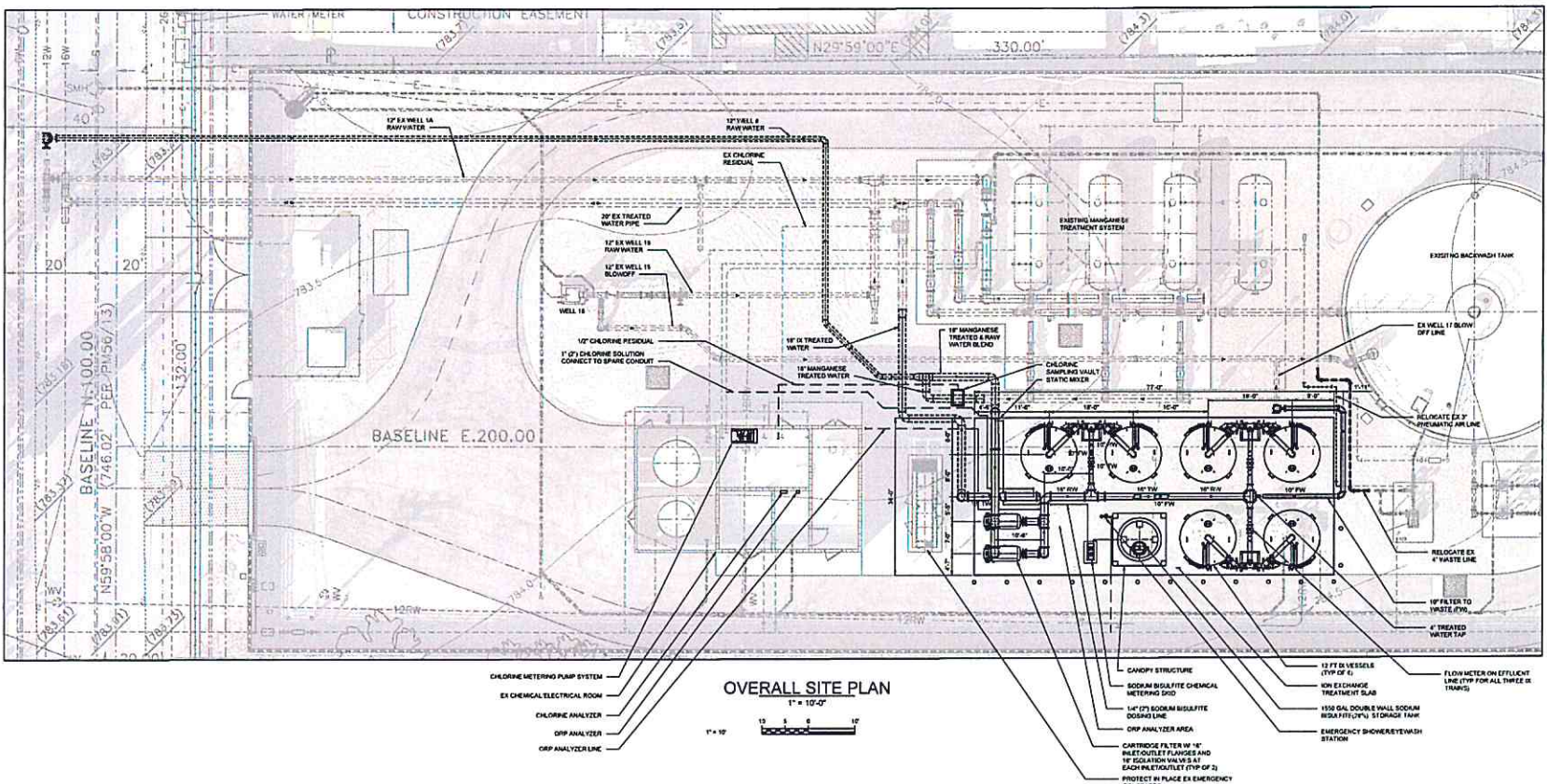
PFAS Compound	Abbreviation
Perfluorooctanesulfonic Acid	PFOS
Perfluorooctanoic Acid	PFOA
Perfluorobutanesulfonic Acid	PFBS
Perfluorododecanoic Acid	PFD _o DA
Perfluoroheptanoic Acid	PFH _p A
Perfluorohexanesulfonic Acid	PFH _x S
Perfluorohexanoic Acid	PFH _x A
Perfluorononanoic Acid	PFNA
Perfluorodecanoic Acid	PFDA
Perfluorotetradecanoic Acid	PFT _e DA
Perfluorotridecanoic Acid	PFT _r DA
Perfluoroundecanoic Acid	PFUnA
4,8-dioxa-3H-perfluorononanoic Acid	ADONA

Table 2-2: Summary of PFAS Compounds Present in Wells 1A, 8, 18

PFAS Compound	Units	Detection Limit	Well 1A				Well 8				Well 18			
			Samples	Detections	Range	Average	Samples	Detections	Range	Average	Samples	Detections	Range	Average
PFOS	ng/L	2	3	2	ND-16	10.0	3	2	ND-16	9.7	5	3	ND-15	8.7
PFOA	ng/L	2	3	2	ND-12	7.7	3	2	ND-12	8.0	6	3	ND-11	6.8
PFBS	ng/L	2	3	2	ND-12	7.2	3	2	ND-12	6.7	5	3	ND-9	5.9
PFD _o Da	ng/L	2	3	0	ND	ND	3	0	ND	ND	6	0	ND	ND
PFH _p A	ng/L	2	3	3	ND-5.2	3.1	3	2	ND-4.7	2.8	6	3	ND-4.5	2.7
PFH _x S	ng/L	2	3	3	ND-7.1	4.6	3	2	ND-8.3	4.9	6	3	ND-6.8	4.2
PFH _x A	ng/L	2	3	2	ND-8.6	5.2	3	2	ND-9.1	5.6	5	3	ND-8.3	4.9
(PFNA)	ng/L	2	3	2	ND-3.4	2.0	3	2	ND-2.5	1.6	6	3	ND-2.2	1.2
PFDA	ng/L	2	3	0	ND	ND	3	0	ND	ND	6	0	ND	ND
PFT _e DA	ng/L	2	3	0	ND	ND	3	0	ND	ND	5	0	ND	ND
PFT _r DA	ng/L	2	3	0	ND	ND	3	0	ND	ND	5	0	ND	ND
PFUnA	ng/L	2	3	0	ND	ND	3	0	ND	ND	5	0	ND	ND
ADONA	ng/L	2	3	0	ND	ND	3	0	ND	ND	5	3	ND-2.4	0.5



NOTES:
 1. OPERATOR SHALL ASSUME ADDITIONAL VALVES AND INSTRUMENTATION WILL BE REQUIRED AS PART OF PROVIDING A FULLY OPERABLE TREATMENT SYSTEM. THE CONTRACTOR SHALL CONFIRM THE ENGAGED VALVE TYPE AND LOCKING AND INSTRUMENTATION TYPE AND LOCATIONS ON THEIR SHOP DRAWINGS SUBMITTALS.



OVERALL SITE PLAN
 1" = 10'-0"



PROJECT ENGINEER	T. YOKOYAMA		
DESIGNED BY	N. BOYLE		
DRAWN BY	A. QUIROZ		
CHECKED BY	T. YOKOYAMA		
# THIS BAR DOES NOT MEASURE. IT IS A DRAWING IS NOT TO FULL SCALE			
REV	ISSUED FOR	DATE	BY

PRELIMINARY DRAWING
 DO NOT USE FOR
 CONSTRUCTION



RUBIDOUX COMMUNITY SERVICE DISTRICT
 RUBIDOUX, CA
 LELAND THOMPSON WTF
 MN REMOVAL PLANT #2
 PFAS TREATMENT EVALUATION AND DESIGN

PROPOSED ION EXCHANGE
 TREATMENT SYSTEM
 OVERALL SITE PLAN

DATE	MAY 2020
HASHING	20168-000
CONTRACT NO.	01
DRAWING NUMBER	C-01

RESOLUTION NO. 869

RESOLUTION OF THE BOARD OF DIRECTORS OF THE RUBIDOUX COMMUNITY SERVICES DISTRICT APPOINTING AND AUTHORIZING JEFFREY D. SIMS TO FILE AN APPLICATION WITH THE UNITED STATES DEPARTMENT OF INTERIOR, BUREAU OF RECLAMATION'S WATERSMART DROUGHT RESILIENCY PROJECT GRANT FOR WELL 18 REHABILITATION

WHEREAS, the Rubidoux Community Services District (RCSD) is a non-profit agency created on December 2, 1952. RCSD's responsibilities include water, wastewater and fire protection services. Other services include trash collection and disposal, street lighting, weed abatement and fire prevention programs. RCSD is a retail water supplier currently serving a population of approximately 33,441 people through approximately 6,250 service connections. The distribution system can provide over 8.0 million gallons a day of potable water; and

WHEREAS, the District's Board of Directors sets governing policy and is the final authority for related appeals. The Board is authorized to set rates, fees and charges for district services, operations, and debt financing of capital improvements; and

WHEREAS, the District authorizes preparing an application to apply for federal funding from the United States Department of the Interior, Bureau of Reclamation (Reclamation) to assist in the funding of the Well 18 Rehabilitation Project that includes two elements – 1) rehabilitation of Well 18 comprising removal of fouling within the screen casing and gravel pack, and equipping the well with a pump and motor combination to enable the well to operate efficiently with the new PFAS Treatment Process, and 2) addition of an Ion Exchange Treatment Process to remove PFAS Compounds within the groundwater being pumped to meet lowered California State Water Resources Control Board Division of Drinking Water limits for PFAS Compounds; and

WHEREAS, the funding opportunity provided by the Bureau of Reclamation through their Grant Program entitled "WaterSMART Drought Response Program: Drought Resiliency Projects for FY 2021" Funding Opportunity Announcement No. is BOR-D0-20-F002; and

WHEREAS, the proposed Well 18 Rehabilitation Project will benefit current residents and future customers by providing clean water flow for improved safety and system operations; and

WHEREAS, the Rubidoux Community Services District intends to enter into an agreement with the Bureau of Reclamation to carry out the RCSD Well 18 Rehabilitation Project if the WaterSMART Grant is awarded to Rubidoux Community Services District.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Rubidoux Community Services District hereby finds, determines and declares as follows:

SECTION 1. Approves the filing of an application for the Well 18 Rehabilitation Project;

SECTION 2. Certifies that the District understands they will work with Reclamation to meet established deadlines for entering into a grant or cooperative agreement;

SECTION 3. Certifies that the District is capable of providing the amount of funding specified in the application; and,

SECTION 4. Appoints the General Manager, or designee, as agent to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, payment requests and so on, which may be necessary for the completion of the aforementioned project.

ADOPTED and APPROVED this 18th day of June 2020

Armando Muniz, President of the
Board of Directors of the Rubidoux
Community Services District

I, Jeffrey D. Sims, Secretary of the Board of Directors of the Rubidoux Community Services District, do hereby certify that the foregoing Resolution No. 869 was duly adopted by said Board at its Regular Board Meeting held on June 18, 2020, and that it was so adopted by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Jeffrey D. Sims
Secretary of the Board of Directors of
the Rubidoux Community Services
District

APPROVED AS TO FORM AND CONTENT:

John R. Harper
District Counsel

13. CONSIDER APPROVAL OF EXPENSES RELATED TO ADDITION OF ION
EXCHANGE TREATMENT FOR PFAS CONTAMINANTS: **DM 2020-47**

Rubidoux Community Services District

Board of Directors

Hank Trueba Jr.
Armando Muniz
Bernard Murphy
John Skerbelis
F. Forest Trowbridge

General Manager

Jeffrey D. Sims



Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

DIRECTORS MEMORANDUM 2020-47

June 18, 2020

To: Rubidoux Community Services District
Board of Directors

Subject: Consider Approval of Expenses Related to Addition of Ion Exchange Treatment for PFAS Contaminants

BACKGROUND:

The State Water Resources Control Board Division of Drinking Water (“DDW”) has issued Rubidoux Community Services District (“District”) a Notice of Intent To Issue A New General Order For Monitoring Of Perfluoroalkyl Substances (Health and Safety Code Section 116378) Starting July 2020, (“NOI”), attached. This NOI describes DDW’s intent to issue the order and establish sampling and testing for PFOA and PFOS beginning the 3rd Quarter of 2020. DDW expects the new order will increase public reporting requirements, guidance on detections, and determination of Response Level exceedances using a running quarterly average. Current notification and response levels for PFAS chemicals are listed below:

PFAS Compound	Notification Level	Response Level
	(ng/L)	(ng/L)
Perfluorooctanic acid (PFOA)	5.1	10
Perfluorooctanesulfonic acid (PFOS)	6.5	40

Sampling results reflect all District wells will have difficulty meeting a running quarterly average for the lowered PFOA Response Level of 10 ng/L. Most District wells currently are at, or just above the PFOA Response Level without treatment.

As the Board may recall, Hazen & Sawyer (“Hazen”) was hired to assist the District with a strategy to address treatment of PFAS Compounds. Hazen has completed a Basis of Design Memorandum addressing treatment

requirements for Wells 1A, 8, and 18. The treatment process will use ion exchange and include three trains of six pressure vessels in a lead-lag configuration filled with resin. The treatment process will be located at the Thompson Treatment Plant given there is available space and proximity to Wells 1A, 8, and 18. With the anticipation of sampling and reporting starting in the 3rd Quarter of this year, the District will need to have the treatment system in operation by summer 2021 to enable meeting the running quarterly average over four quarters.

The next steps include: 1) hiring Hazen to prepare the final design, specifications, and bidding documents for the treatment system, and 2) purchase of the main components of the treatment system.

Hazen

Hazen proposes an addendum of \$244,288 to its current contract of \$155,444, bringing their total contract value with the District to \$399,732. The addendum, attached as Exhibit 1 has a Scope of Work that includes:

Task 6 – Final Design: This includes approximately 31 sheets of design drawings and preparation of technical specifications to be included with the District’s standard front-end specifications and contracts.

Task 7 – Environmental Documents (CEQA, NEPA): Both CEQA and NEPA categorical exemption filings are anticipated due to the work being done at an existing, and operating District Treatment Facility. NEPA is necessary as part of the application for federal grant funding under the Bureau of Reclamation WaterSMART Program.

Task 8 – As-Needed Construction and Startup Support: This task provides time for Hazen to respond to questions and clarifications during the construction process and startup of the system.

Evoqua Water Technologies

Through the Basis of Design process, staff and Hazen have been coordinating with Evoqua on evaluating use of pressure vessels filled with granulated activated carbon or resin. Staff has also contacted Activated Carbon regarding same. Evoqua has a relatively new, but used system, that has been refurbished and will work for the District’s application of ion exchange treatment for Wells 1A, 8, and 18. Evoqua has provided pricing for the system at a discount as compared to purchase a new system. Besides a lower price, the system is available and avoids a 26 to 35-week manufacturing and delivery period. Evoqua’s quote for the treatment system is attached as Exhibit 2. The cost for the six pressure vessels in a three-train, lead-lag configuration is \$800,744.13 including tax. Additional costs include \$20,530 for delivery, \$5,355 for up to 3 days of installation supervision, and \$785,687.14 for the initial resin fill of the six vessels (includes tax). Total initial cost to Evoqua is anticipated to be \$1,612,316.27; a total of \$268,719.38/vessel. The District would issue two Purchase Orders for this: 1) one issued on or before June 30, 2020 for \$800,744.13 and 2) a second issued on or before September 30, 2020 for the balance of \$811,572.14. Other terms include:

- a. Warranty comparable to that of new equipment (Section 7 of Standard Terms of Sale)
- b. Commitment to a three (3) year service contract for resin exchange service linked to a set CPI inflator
- c. Ten (10) months of storage at no cost

Between Hazen and Evoqua, the District will invest just over \$2 million towards PFAS contaminant removal. In addition, there will be construction costs, which along with treatment expenses for Wells 4 and 6 may bring a total commitment of \$5 million. With the addition of PFAS removal treatment, the District will also have higher annual operational expenses for resin and GAC exchanges, energy and chemicals, and labor. To mitigate these higher expenses, staff is applying for a \$750,000 grant, sale of water to Jurupa Community Services District and water rate increases. Another strategy is to look at long-term borrowing at low interest rates. Long-term borrowing may smooth out rate impacts and address other costly issues such as building upgrade, and resolution of expenses related to upgrades at the City of Riverside WWTP.

To enable the District to meet the lowered PFAS levels in a timely manner, these expenses are necessary. To proceed a budget amendment of the approved District FY 2020/2021 Budget is necessary by moving \$1.7 million from District Reserves to the Water Capital Improvement Project (CIP) Budget.

RECOMMENDATION:

Staff recommends the Board of Directors authorize the General Manager to:

1. Amend the approved District FY 2020/2021 Budget by moving \$1.7 million from District Reserves to the Water Capital Improvement Project (CIP) Budget.
2. Finalize negotiations with Evoqua Water Technologies for purchase of a refurbished PFAS Treatment System consistent with Terms and Conditions as detailed in Quotation #2004-23-/rev 2, dated June 10, 2020 with a not to exceed amount of \$1,615,000.
3. Execute an amendment with Hazen in the amount of \$244,238 bringing their total contract value with the District for PFAS Treatment Design to \$399,732.

Respectfully,



JEFFREY D. SIMS, P. E.
General Manager

Attach:

- Exhibit 1 – Hazen Scope of Work and Proposal dated June 12, 2020
- Exhibit 2 – Evoqua Water Technologies Quotation #2004-230/rev 2 dated June 10, 2020
- DDW Notice of Intent dated May 5, 2020



Hazen and Sawyer
7700 Irvine Center Drive, Suite 200
Irvine, CA 92618

June 12, 2020

Mr. Jeff Sims
General Manager
Rubidoux Community Services District
3590 Rubidoux Blvd.
Jurupa Valley, CA 92519

Subject: Addendum to PFAS Treatment Engineering Services – Final Design and Construction Support

Dear Mr. Sims:

It has been a pleasure working with you on the PFAS Treatment Improvements at MN Plant #2. We look forward to continuing our work with you through final design, construction, and startup.

Our current contract of \$155,444 includes primary tasks for the Basis of Design Report, Procurement/Installation Support, and Permitting Assistance. We have expended \$101,675 (\$53,766 remaining) through May 31st. Enclosed is our recommended scope of work for an addendum to our current contract for final design, CEQA and NEPA compliance, and construction and startup support.

We are pleased to provide this proposal for your consideration. Should you have any questions or comments with regards to the Scope of Services or attached fee, please feel free to contact me at (714) 814-4909 or cmiller@hazenandsawyer.com.

Sincerely,

A handwritten signature in black ink that reads "Cindy" followed by a flourish.

Cindy Miller, PE
Vice President

Attachments:

- Exhibit A – Scope of Services
- Exhibit B - Compensation

**EXHIBIT A
SCOPE OF SERVICES
FOR
FINAL DESIGN AND CONSTRUCTION SUPPORT ADDENDUM**

Our current contract of \$155,444 includes primary tasks for the Basis of Design Report, Procurement/Installation Support, and Permitting Assistance. We have expended \$101,675 (\$53,766 remaining) through May 31st. Enclosed is our recommended scope of work for an addendum to our current contract for final design, CEQA and NEPA compliance, and construction and startup support. The additional Scope of Services is as follows:

TASK 6 – Final Design

Final design includes construction drawings, technical specifications, and engineers estimates for the proposed PFAS Treatment Improvements at MN Plant #2 in accordance with the Basis of Design Report. In addition to mechanical layout of the treatment facilities, final design includes specialty disciplines for civil, electrical, instrumentation and control, and structural. The final design will utilize performance specifications and typical details to allow for an expedited design process. It is assumed RCSD's standard front-end specifications will be used and updated for this project. It is assumed submittals will be made at the following design completion levels:

- 90% Design
- 100% Design (Final/Signed Bid Package)

The anticipated sheet list for the construction drawings is shown in the table below.

Sheet #	Dwg #	Sheet Name
1	G-1	Title Sheet and Location Maps
2	G-2	Sheet Index, Legend, Abbreviations
3	G-3	Process Flow Diagram
4	G-4	Hydraulic Profile
5	C-1	Existing Conditions/Demolition Plan
6	C-2	Site Layout Plan
7	C-3	Yard Piping Plan
8	C-4	Civil Details 1
9	M-1	Mechanical Isometric
10	M-2	Mechanical Plan
11	M-3	Mechanical Section 1
12	M-4	Mechanical Section 2
13	M-5	Mechanical Details 1
14	S-1	Structural General Notes
15	S-2	Structural Special Inspection Notes
16	S-3	Structural Plan
17	S-4	Structural Sections and Details
18	S-5	Structural Standard Details 1
19	E-1	Electrical Legend and Symbols
20	E-2	Electrical General Notes and Abbreviations
21	E-3	Electrical Site Plan
22	E-4	Electrical Treatment Area Plan
23	E-5	Electrical Chem/Bldg Plan
24	E-6	Electrical One-Line Diagram
25	E-7	Conduit and Wire Schedules
26	E-8	Electrical Details
27	I-1	I&C Legend and Symbols
28	I-2	Network Architecture
29	I-3	IX P&ID
30	I-4	Chemical P&ID
31	I-5	Standard Details

Deliverables: Three (3) copies of full size drawings and bound specifications at each design submittal.

TASK 7 – Environmental Documents (CEQA, NEPA)

This task will be performed by our subconsultant Tom Dodson & Associates (TDA). RCSD has indicated that it has applied for a federal grant through the Bureau of Reclamation. To comply with federal grant requirements, both CEQA and NEPA documentation will be required. From a review of the project with Mr. Dodson, it appears that a Categorical Exemption (CE) is the appropriate document to meet CEQA requirements. For NEPA compliance, it appears a Categorical Exclusion (CEX) is highly likely but will require completion of a limited cultural resources evaluation and consultation with the State Historic Preservation Officer (SHPO). Mr. Dodson’s budget is based upon the preparation of a CE for CEQA, completion of a limited cultural resources evaluation, SHPO consultation, and preparation of a CEX. Should SHPO consultation result in a conclusion that a CEX is not the appropriate NEPA document, additional budget will be required for Mr. Dodson’s group to prepare a Finding of No Significant Impact (FONSI). Mr. Dodson’s fee is provided without any markup.

TASK 8 – Construction, As-Needed, and Startup Support

Hazen will support RCSD staff by reviewing up to ten (10) design submittals prepared by the system supplier and their contractor. Hazen’s budget includes the assumption that one half of the submittals will require one re-submittal.

Hazen will review and provide responses for up to five (5) RFIs from the Contractor.

Hazen will provide limited site visits/inspections in a support-role to RCSD, consisting of a total of 60 hours of support from Hazen’s Senior Project Engineer, Nathan Boyle, and 20 hours of support from Hazen’s Project Manager, Tori Yokoyama. RCSD will provide all Construction Management, Construction Administration, and daily inspection services throughout construction.

Hazen will provide startup assistance to RCSD staff, including review of the Contractor’s startup plan, and up to two (2) 8-hour days at the plant to oversee startup on behalf of RCSD.

SCHEDULE

Following the issuance of a Notice to Proceed (NTP), Hazen will begin the project effort immediately. We anticipate that the 90% Design Submittal can be completed within 8 weeks. After RCSD’s review of the design submittal, the 100% Design submittal can be completed within 4 weeks.

Fee Schedule
 Rubidoux Community Services District
 Final Design and Construction Support
 Fee Schedule
 June 12, 2020


	Hazen and Sawyer												Subs		Grand Total
	Principal In Charge	Project Manager	QA/QC	Senior Project Engineer	Assistant Engineer	Senior Electrical/I&C Engineer	Cost Estimator	CAD Designers					CEQA, NEPA		
	CM \$298	TY \$258	SM/NB \$298	NB \$195	AQ \$140	CT \$298	CP \$195	CAD \$130	TMH	Labor	ODC	Total			
Task 6 - Final Design															
6.1 90% Design (Plans and Specs, Cost Estimates)	4	49	21	251	304		8	275	912	\$148,964	\$1,000	\$149,964	\$ -	\$149,964	
6.2 100% Design (Plans and Specs, Cost Estimates)	2	12	5	63	76		2	69	229	\$37,539	\$1,000	\$38,539	\$ -	\$38,539	
TASK 1 TOTALS	6	62	26	314	380	0	10	344	1,142	\$186,503	\$2,000	\$188,503	\$0	\$188,503	
Task 7 - Environmental Documents (CEQA, NEPA)															
7.1 CEQA, NEPA Documents	2	2			12				16	\$2,792	\$0	\$2,792	\$ 10,000	\$12,792	
TASK 2 TOTALS	2	2	0	0	12	0	0	0	16	\$2,792	\$ -	\$ 2,792	\$10,000	\$12,792	
Task 8 - Additional Construction and Startup Support															
8.1 Review/Respond to Shop Drawings (10)		10	5	40					55	\$11,870	\$0	\$11,870	\$ -	\$11,870	
8.2 Review/Respond to RFIs (5)		5	3	10					18	\$4,134	\$1	\$4,135	\$ -	\$4,135	
8.3 As-Needed Support (Meetings, Inspections)		20		60					80	\$16,860	\$0	\$16,860	\$ -	\$16,860	
8.4 Start-up Support		8		24			8		40	\$9,128	\$1,000	\$10,128	\$ -	\$10,128	
TASK 3 TOTALS	0	43	8	134	0	8	0	0	193	41,992	1,001	42,993	-	42,993	
TOTAL:	8	107	34	448	392	8	10	344	1,351	\$231,287	\$3,001	\$234,288	\$10,000	\$244,288	

EXHIBIT 2



evoqua
WATER TECHNOLOGIES

**PFAS TREATMENT
SYSTEM**

RUBIDOUX

Quotation #2004-230 / rev 2
June 10, 2020

Confidentiality Statement

This document and all information contained herein are the property of Evoqua Water Technologies LLC. The design concepts and information contained herein are proprietary to Evoqua Water Technologies LLC and are submitted in confidence. They are not transferable and must be used only for the purpose for which the document is expressly loaned. They must not be disclosed, reproduced, loaned or used in any other manner without the express written consent of Evoqua Water Technologies LLC. In no event shall they be used in any manner detrimental to the interest of Evoqua Water Technologies LLC. All patent rights are reserved. Upon the demand of Evoqua Water Technologies LLC, this document, along with all copies or extracts, and all related notes and analyses, must be returned to Evoqua Water Technologies LLC or destroyed, as instructed by Evoqua Water Technologies LLC. Acceptance of the delivery of this document constitutes agreement to these terms and conditions.



June 10, 2020

Jeff Sims
General Manager
Rubidoux Community Services District
3590 Rubidoux Blvd
Jurupa Valley, CA 92509
(951-684-7580)

Re: Refurbished Ion Exchange Vessels for PFAS Removal at Wells 1,8 & 18

Dear Jeff,

Evoqua Water Technologies (Evoqua) is pleased to submit the followings scope of work in reference to subject project. Evoqua has seven core values and at the top of the list is Customer Satisfaction. We want to meet and hopefully exceed your expectations. To ease your mind about choosing Evoqua, it helps to know that we are North America's leader in products, systems, and services in the water and wastewater industry. Evoqua Water Technologies has over 5,800 employees worldwide distributed in 150 offices. Among those offices are 118 service branches that are within 100 miles of nearly all the major cities and industrial complexes across the USA.

Evoqua Water Technologies provides only the best products, systems and services. To assure that our customers get the desired results with every order, our process includes the following:

- Specific discovery and understanding of your needs before any proposal is generated or sent
- Professional project managers and a commitment to qualification and certification of all PM staff
- Mutual confirmation of scope, schedule and budgetary requirements at the beginning of each order
- Review of our performance and your satisfaction during each project and formally upon conclusion
- Internal standards for project bidding and execution, continuously measured against and improved

Please visit our website for more information: www.evoqua.com.

Thank you for this opportunity to provide this quotation. Please contact me at (714) 262-1560 if you have questions or if we may be of further assistance. We look forward to working with you on this project.

Sincerely,

Patricia Tinnerino
Evoqua Water Technologies LLC

1.0 DESIGN CRITERIA

The system treatment flow will be 4,900 gpm and provide PFAS reduction based upon the following inlet conditions. It is assumed that this water is for potable use.

Source: Wells 1,8, 18

Flow Information	
Maximum Operating Pressure	125 psi
Minimum Flow Rate	225 gpm/system
Operational Flow Rate	1650 gpm/system
Operational Schedule	24/7
Daily Volume (ave)	7 MGD

Feed Water Quality Information*		
Constituent	Units	Feed Water Design Basis
Chloride (Cl)	ppm	< 250
pH	Standard Unit	6.5 to 8.5
Turbidity	NTU	<1.0
Temperature range	°F	50 - 80
TOC	ppm	< 1.0
PFOA	ppt	7.5
PFOS	ppt	9.5

*Note: Exceeding the above levels, and/or presence of unusual or anomalous constituents in the feed water, not identified in the water analysis provided as summarized above, will void equipment warranty.

Evoqua recommends three (3) HP1220HFSYS Systems. Each HP1220HFSYS comprised of two (2) 12' diameter ASME code vessels is designed for 125 psig at 150°F. Each vessel utilizes a septa underdrain. A 12" diameter epoxy lined carbon steel 3-tier piping manifold is provided for lead/lag or parallel operation with separate connections for influent, effluent, and backwash discharge that will tie into interconnecting piping provided by others. Please reference the attached General Assembly Drawing and Specification Summary for more details.

Each vessel will contain 459 cf Dow PSR2PLUS resin, for a total of 2,754 cf PSR2PLUS resin. Please note each vessel will provide 2.1 minutes of empty bed contact time (EBCT). Based on the water quality data provided above, Evoqua estimates approximately 148,000 bed volumes can be treated prior to PFOA/PFOS breakthrough from the lead bed (approx. 210 days). Please reference attached resin data sheet.

Evoqua estimates the product water quality to be as described in the tables below. These values are within the design capability of the water treatment system and assume that the supply of influent feed water is maintained within the limits of the feed water design basis.

Product Quality Information*	
Constituent	Value
PFOA	5.1 ppt
PFOS	6.5 ppt

*Note: The product quality is an estimate only. **No performance or throughput guarantees are provided nor implied.**

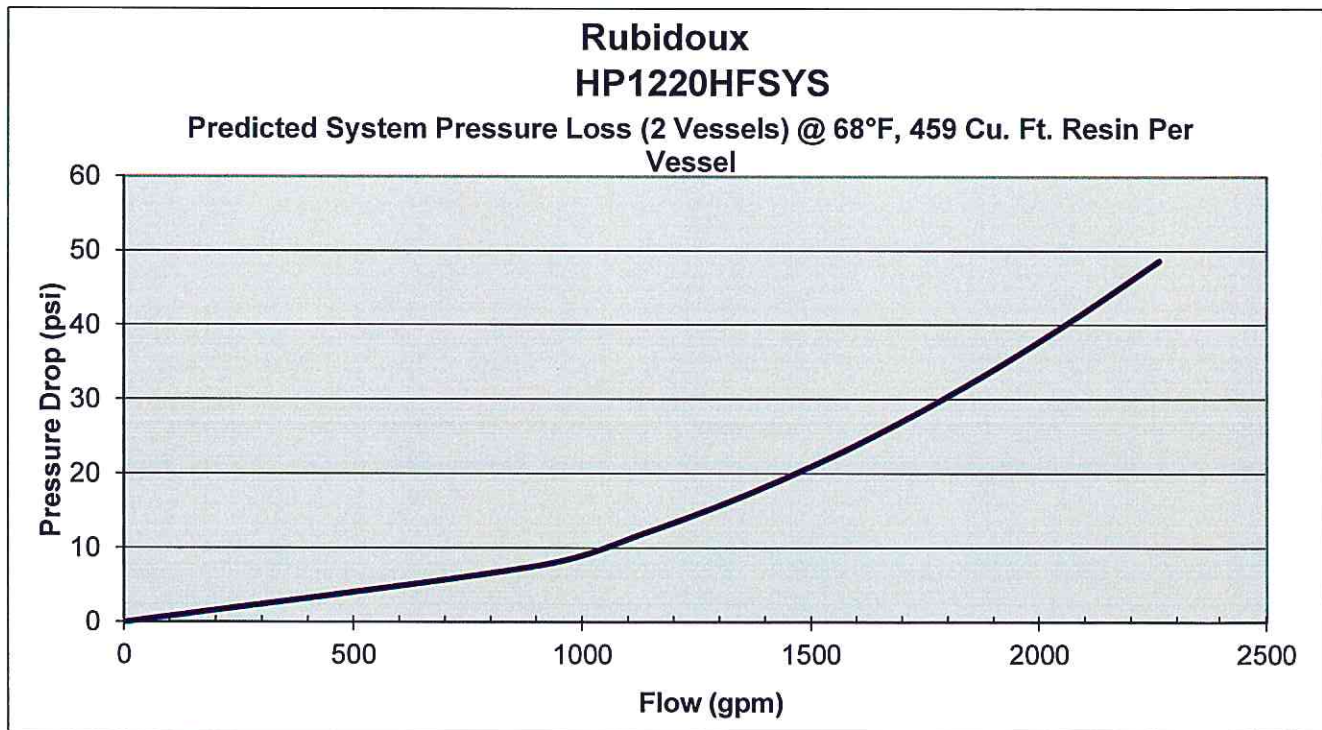
1.1 GENERAL INFORMATION

Please note that it was assumed that there was no chlorine in the feed water. Use of NSF-61 approved chemicals or GAC will be required if chlorine is present as exposure of resin to chlorine is not acceptable.

Please note that the water chemistry will affect the resin bed life. Higher anion concentrations shorten bed life. Lower anion concentrations increase bed life. Organic or iron fouling will shorten bed life.

Evoqua recommends using prefiltration prior to resin treatment. Typically, Evoqua recommends 5-micron bag filter housings. Evoqua would be happy to provide a quote for this item as desired.

The anticipated pressure drop curve for each system is below:



2.0 MAJOR COMPONENTS

Major mechanical components include:

- Three (3) HP1220HFSYS Systems as described above
- Supply and initial fill of 2,754 cf of PSR2PLUS media
- Freight to the jobsite.
- One (1) man-day of startup assistance. Additional days can be purchased
- Offloading and Installation of equipment on customer supplied level pad by others.
- Ten (10) months storage of the systems at Evoqua's Red Bluff Location.

Please note that the proposed vessels are refurbished. These refurbished vessels were previously used in a non-potable application. Evoqua to reline the vessels and piping with an NSF-61 approved liner. All other components will be new. Client will need to evaluate suitability of equipment for use in this application.

3.0 SYSTEM PRICING

Three (3) Refurbished HP1220HFSYS Systems	\$743,150.00
<i>Supply of (3) HP1220HFSYS as described in proposal to jobsite. Offloading and installation on customer provided pad is by others.</i>	
Freight from Red Bluff to Job Site	\$20,530.00
<i>Delivery of (3) HP1220HFSYS as described in proposal to jobsite. Offloading and installation on customer provided pad is by others.</i>	
Installation Supervision	\$1,785.00
<i>Daily Rate quoted. Evoqua recommends 3 days of installation supervision</i>	
Initial Fill of Resin	\$729,176.00
<i>Initial fill of 2,754 cf of PSR2-PLUS media (459 cf per vessel).</i>	
Resin Exchange (Per Vessel)	\$124,353.00
<i>Cost to remove 459 cf of spent resin from one lead vessel and install 459 cf of fresh PSR2-PLUS media into the lead vessel. Disposal of spent resin is by others.</i>	
Carbon Exchange (Per Vessel)	\$32,167.00
<i>Cost to remove 700 cf of spent carbon from one lead vessel and install 700 cf of fresh UC1240LD media into the lead vessel. Transport and Reactivation of carbon via Evoqua's Darlington, PA facility.</i>	

Please note that this equipment is offered only in conjunction with a three (3) year service contract provided by Evoqua.

4.0 SERVICE CONTRACT CLARIFICATION AND ESCALATION

This offer is only valid with a three (3) year service contract provided by Evoqua. The service contract is for the media exchange of the three (3) refurbished HP1220HFSYS and also for the site's GAC systems. Evoqua will provide media exchanges for these specified systems for a three year term.

Upon entering this service agreement, and every six (6) months following, the Resin and Carbon Exchange pricing will be reviewed. All price increases will be effective on December 1st of same year.

Within fifteen (15) calendar days of having been provided notice of such price increase, Customer shall notify Evoqua in writing of its acceptance or refusal of the revised pricing. Should Customer refuse the revised pricing, Evoqua will continue to provide media/services at the then current price until December 1 of same year; thereafter, Evoqua shall not be obligated to deliver media/services under this Agreement. Should Customer accept the revised pricing, Evoqua will continue to provide media/services at the then current price until December 1st of same year; thereafter, the revised pricing shall become effective and shall become the basis for any future price adjustments.

The Resin escalation is to be based upon the PPI Industry Data for Plastics Materials and Resins Manufacturing (index PCU325211325211P). The Carbon escalation is to be based upon the PPI Industry Data for Carbon and Graphite Manufacturing (index PCU3359913359910).

The price escalation is calculated as follows:

$$P1 = P0 \times (PPI1/PPI0)$$

P0 = Current Price for the year prior to December 1st adjustment

P1 = New price beginning on December 1st

PPI1 = Index Value for May of current year

PPI0 = Index Value for May of previous year

Please note that if $(PPI1/PPI0) < 1$, then $P1 = P0$

Upon six months of notice to Customer, Evoqua may choose to opt out of this service agreement. In this case, Evoqua will still honor the capital price offered to the customer.

5.0 COMMERCIAL TERMS

Delivery

- Title shall pass to customer upon receipt of payment; however, Evoqua shall store the vessels for ten (10) months at its Red Bluff location without any liability to Evoqua during the period of storage. Risk of loss shall remain exclusively with the customer at all times subsequent to the passage of title. Customer shall be entitled to pictures and video of the vessels for virtual inspection.
- Initial resin fill must be purchased by Sept 30, 2020. Storage available at no charge for up to 6 months.
- Drawings for record-copy, only.

Prices do not include the following:

- Pricing is exclusive of any local, state, or federal taxes or fees.
- Permits
- Site preparation including developing a concrete pad, grouting, weather protection, etc.
- Offloading and installation of equipment
- Foundation Design
- Anchor Bolts
- **Disposal of Resin.** Evoqua can quote disposal of resin once the client identifies disposal provider.
- **Seismic Design.** CA seismic design may incur an additional cost.
- All other items not specifically listed in "Major Components" category

Also, please note:

- Evoqua's proposal pricing is valid for 15 days. PO must be issued by June 30, 2020.
- PO must state and include: "Rubidoux will take possession and transfer of ownership immediately upon mutual acceptance of Purchase Order and invoicing. In addition, Rubidoux is requesting. Evoqua hold our assets described in Proposal #2004-230.R2 through April 1st, 2021."
- Evoqua's bid is in accordance with Evoqua's Standard Terms of Sale attached hereto and are incorporated into this proposal by reference. Evoqua reserves the right to review and negotiate all terms and conditions of sale with you and update its proposal accordingly.
- Evoqua has not considered any client specifications in the preparation of this proposal. Equipment quoted will be provided in complete accordance with Evoqua internal standards only.
- Terms of payment for the equipment are 100% upon purchase order. Terms of payment for the initial fill of resin are net 30 days; 100% after fill event. Quoted terms are subject to credit approval.
- Title shall pass to customer upon receipt of payment; however, Evoqua shall store the vessels for ten (10) months at its Red Bluff location without any liability to Evoqua during the period of storage. Risk of loss shall remain exclusively with the customer at all times subsequent to the passage of title. Customer shall be entitled to pictures and video of the vessels for virtual inspection.
- FOB destination, freight allowed to jobsite.
- In the event that the customer cancels any part of the order after acceptance of PO, Evoqua reserves the right to charge the customer for the work already performed for the project.
- Please note that Resin Exchange pricing does not include fuel and energy surcharges which are based on the NYMEX and DOE indexes and vary on a per quarter basis and are subject to Evoqua Water Technologies LLC's terms and conditions.
- Evoqua's price does not include, and Evoqua shall not be responsible for, any taxes, permits, tariffs, duties or fees (or any incremental increases to such taxes, permits, tariffs, duties or fees enacted by governmental agencies) unless specifically agreed herein or otherwise by Evoqua in writing.
- For first time exchanges of carbon, the spent carbon disposal / reactivation service is contingent upon profile approval completion (typically 5-10 business days upon receipt of representative spent carbon sample and Spent Carbon Profile Form).

6.0 ATTACHMENTS

Scope of Supply Checklist
Standard Terms and Conditions
HP1220HFSYS Specification Summary
HP1220HFSYS General Arrangement Drawing
PSR2-PLUS Bulletin
PSR2-PLUS NSF-61 Certification
UC1240LD Bulletin

*Please note that all attachments are based on standard equipment, only. Specific drawings for custom equipment will be included as part of the submittal package

SCOPE OF SUPPLY CHECKLIST

No	Work Scope Item	Others	Evoqua
1	Equipment system(s) as proposed herein		X
2	Equipment quality assurance check on site		X
3	Site(s) for the Evoqua Water Technologies LLC equipment/facility that comply with the requirements of the hydraulic profile, process flow, or special design requirements	X	
4	Permanent electrical services terminated at the control panels or instruments within the Evoqua Water Technologies LLC equipment/facility battery limit(s). Voltage & amperage TBD as specified by Evoqua Water Technologies LLC	N/A	
5	Valved supply of temporary pump test water to the Evoqua Water Technologies LLC equipment/facility battery limit(s), if applicable	X	
6	Discharge of effluent water(s) such as process return, outfall, wastewater, or sewer tie-in within the Evoqua Water Technologies LLC equipment/facility battery limit(s).	X	
7	Valved supply of permanent compressed and/or instrument quality air and/or potable water to the Evoqua Water Technologies LLC equipment/facility battery limit(s). Volume & pressure TBD.	N/A	
8	Instrumentation field calibration	N/A	
9	Supply and installation of piping to Evoqua Water Technologies LLC provided equipment boundary	X	
10	Supply of Interconnecting isolation valves, check valves, control valves, etc. between systems	X	
11	Offloading of vessels and piping, installation of vessels and Evoqua Water Technologies LLC supplied piping	X	
12	Supply of loose instrumentation in between equipment components	N/A	
13	Wiring of loose instruments to junction boxes and/or control panels	N/A	
14	Interconnecting conduit and wiring between unit components and existing power and control distribution	N/A	
15	Field testing of unit assemblies	X	
16	Technical direction of start-up, training (24 hours on site)		X
17	Manuals (2)		X
18	Chemical sanitization, qualification	N/A	
19	Initial load of resin		X
20	Disposal of spent resin	X	
21	Anti-Siphon Loop	X	
22	Grounding of Evoqua Water Technologies LLC provided equipment	X	

EVOQUA WATER TECHNOLOGIES LLC

Standard Terms of Sale

1. **Applicable Terms.** These terms govern the purchase and sale of equipment, products, related services, leased products, and media goods if any (collectively herein "Work"), referred to in Seller's proposal ("Seller's Documentation"). Whether these terms are included in an offer or an acceptance by Seller, such offer or acceptance is expressly conditioned on Buyer's assent to these terms. Seller rejects all additional or different terms in any of Buyer's forms or documents.
2. **Payment.** Buyer shall pay Seller the full purchase price as set forth in Seller's Documentation. Unless Seller's Documentation specifically provides otherwise, freight, storage, insurance and all taxes, levies, duties, tariffs, permits or license fees or other governmental charges relating to the Work or any incremental increases thereto shall be paid by Buyer. If Seller is required to pay any such charges, Buyer shall immediately reimburse Seller. If Buyer claims a tax or other exemption or direct payment permit, it shall provide Seller with a valid exemption certificate or permit and indemnify, defend and hold Seller harmless from any taxes, costs and penalties arising out of same. All payments are due within 30 days after receipt of invoice. Buyer shall be charged the lower of 1 ½% interest per month or the maximum legal rate on all amounts not received by the due date and shall pay all of Seller's reasonable costs (including attorneys' fees) of collecting amounts due but unpaid. All orders are subject to credit approval by Seller. Back charges without Seller's prior written approval shall not be accepted.
3. **Delivery.** Delivery of the Work shall be in material compliance with the schedule in Seller's Documentation. Unless Seller's Documentation provides otherwise, delivery terms are ExWorks Seller's factory (Incoterms 2010). Title to all Work shall pass upon receipt of payment for the Work under the respective invoice. Unless otherwise agreed to in writing by Seller, shipping dates are approximate only and Seller shall not be liable for any loss or expense (consequential or otherwise) incurred by Buyer or Buyer's customer if Seller fails to meet the specified delivery schedule.
4. **Ownership of Materials and Licenses.** All devices, designs (including drawings, plans and specifications), estimates, prices, notes, electronic data, software and other documents or information prepared or disclosed by Seller, and all related intellectual property rights, shall remain Seller's property. Seller grants Buyer a non-exclusive, non-transferable license to use any such material solely for Buyer's use of the Work. Buyer shall not disclose any such material to third parties without Seller's prior written consent. Buyer grants Seller a non-exclusive, non-transferable license to use Buyer's name and logo for marketing purposes, including but not limited to, press releases, marketing and promotional materials, and web site content.
5. **Changes.** Neither party shall implement any changes in the scope of Work described in Seller's Documentation without a mutually agreed upon change order. Any change to the scope of the Work, delivery schedule for the Work, any Force Majeure Event, any law, rule, regulation, order, code, standard or requirement which requires any change hereunder shall entitle Seller to an equitable adjustment in the price and time of performance.
6. **Force Majeure Event.** Neither Buyer nor Seller shall have any liability for any breach or delay (except for breach of payment obligations) caused by a Force Majeure Event. If a Force Majeure Event exceeds six (6) months in duration, the Seller shall have the right to terminate the Agreement without liability, upon fifteen (15) days written notice to Buyer, and shall be entitled to payment for work performed prior to the date of termination. "**Force Majeure Event**" shall mean events or circumstances that are beyond the affected party's control and could not reasonably have been easily avoided or overcome by the affected party and are not substantially attributable to the other party. Force Majeure Event may include, but is not limited to, the following circumstances or events: war, act of foreign enemies, terrorism, riot, strike, or lockout by persons other than by Seller or its sub-suppliers, natural catastrophes or (with respect to on-site work), unusual weather conditions.
7. **Warranty.** Subject to the following sentence, Seller warrants to Buyer that the (i) Work shall materially conform to the description in Seller's Documentation and shall be free from defects in material and workmanship and (ii) the Services shall be performed in a timely and workmanlike manner. Determination of suitability of treated water for any use by Buyer shall be the sole and exclusive responsibility of Buyer. The Seller warrants the Work, or any components thereof, through the earlier of (i) eighteen (18) months from Purchase Order acceptance or (ii) twelve (12) months from initial operation of the Work or ninety (90) days from the performance of services (the "Warranty Period"). If Buyer gives Seller prompt written notice of breach of this warranty within the Warranty Period, Seller shall, at its sole option and as Buyer's sole and exclusive remedy, repair or replace the subject parts, re-perform the Service or refund the purchase price. Unless otherwise agreed to in writing by Seller, (i) Buyer shall be responsible for any labor required to gain access to the Work so that Seller can assess the available remedies and (ii) Buyer shall be responsible for all costs of installation of repaired or replaced Work. If Seller determines that any claimed breach is not, in fact, covered by this warranty, Buyer shall pay Seller its then customary charges for any repair or replacement made by Seller. Seller's warranty is conditioned on Buyer's not being in default of any payment obligation to Seller. Seller's warranty does not cover (i) damage caused by chemical action or abrasive material, misuse or improper installation (unless installed by Seller) and (ii) media goods (such as, but not limited to, resin, membranes, or granular activated carbon media) once media goods are installed. THE WARRANTIES SET FORTH IN THIS SECTION 7 ARE THE SELLER'S SOLE AND EXCLUSIVE WARRANTIES AND ARE SUBJECT TO THE LIMITATION OF LIABILITY PROVISION BELOW. SELLER MAKES NO OTHER WARRANTIES OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR PURPOSE OR WARRANTY REGARDING PERFORMANCE.

8. **Indemnity.** Seller shall indemnify, defend and hold Buyer harmless from any claim, cause of action or liability incurred by Buyer as a result of third party claims for personal injury, death or damage to tangible property, to the extent caused by Seller's negligence. Seller shall have the sole authority to direct the defense of and settle any indemnified claim. Seller's indemnification is conditioned on Buyer (a) promptly, within the Warranty Period, notifying Seller of any claim, and (b) providing reasonable cooperation in the defense of any claim.

9. **Assignment.** Neither party may assign this Agreement, in whole or in part, nor any rights or obligations hereunder without the prior written consent of the other party; provided, however, the Seller may assign its rights and obligations under these terms to its affiliates or in connection with the sale or transfer of the Seller's business and Seller may grant a security interest in the Agreement and/or assign proceeds of the agreement without Buyer's consent.

10. **Termination.** Either party may terminate this agreement, upon issuance of a written notice of breach and a thirty (30) day cure period, for a material breach (including but not limited to, filing of bankruptcy, or failure to fulfill the material obligations of this agreement). If Buyer suspends an order without a change order for ninety (90) or more days, Seller may thereafter terminate this Agreement without liability, upon fifteen (15) days written notice to Buyer, and shall be entitled to payment for work performed, whether delivered or undelivered, prior to the date of termination.

11. **Dispute Resolution.** Seller and Buyer shall negotiate in good faith to resolve any dispute relating hereto. If, despite good faith efforts, the parties are unable to resolve a dispute or claim arising out of or relating to this Agreement or its breach, termination, enforcement, interpretation or validity, the parties will first seek to agree on a forum for mediation to be held in a mutually agreeable site. If the parties are unable to resolve the dispute through mediation, then *any dispute, claim or controversy arising out of or relating to this Agreement or the breach, termination, enforcement, interpretation or validity thereof, including the determination of the scope or applicability of this agreement to arbitrate, shall be determined by arbitration in Pittsburgh, Pennsylvania before three arbitrators* who are lawyers experienced in the discipline that is the subject of the dispute and shall be jointly selected by Seller and Buyer. *The arbitration shall be administered by JAMS pursuant to its Comprehensive Arbitration Rules and Procedures. The Arbitrators shall issue a reasoned decision* of a majority of the arbitrators, which shall be the decision of the panel. Judgment may be entered upon the arbitrators' decision in any court of competent jurisdiction. The substantially prevailing party as determined by the arbitrators shall be reimbursed by the other party for all costs, expenses and charges, including without limitation reasonable attorneys' fees, incurred by the prevailing party in connection with the arbitration. For any order shipped outside of the United States, any dispute shall be referred to and finally determined by the International Center for Dispute Resolution in accordance with the provisions of its International Arbitration Rules, enforceable under the New York Convention (Convention on the Recognition and Enforcement of Foreign Arbitral Awards) and the governing language shall be English.

12. **Export Compliance.** Buyer acknowledges that Seller is required to comply with applicable export laws and regulations relating to the sale, exportation, transfer, assignment, disposal and usage of the Work provided under this Agreement, including any export license requirements. Buyer agrees that such Work shall not at any time directly or indirectly be used, exported, sold, transferred, assigned or otherwise disposed of in a manner which will result in non-compliance with such applicable export laws and regulations. It shall be a condition of the continuing performance by Seller of its obligations hereunder that compliance with such export laws and regulations be maintained at all times. BUYER AGREES TO INDEMNIFY AND HOLD SELLER HARMLESS FROM ANY AND ALL COSTS, LIABILITIES, PENALTIES, SANCTIONS AND FINES RELATED TO NON-COMPLIANCE WITH APPLICABLE EXPORT LAWS AND REGULATIONS.

13. **LIMITATION OF LIABILITY.** NOTWITHSTANDING ANYTHING ELSE TO THE CONTRARY, SELLER SHALL NOT BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, SPECIAL, PUNITIVE OR OTHER INDIRECT DAMAGES, AND SELLER'S TOTAL LIABILITY ARISING AT ANY TIME FROM THE SALE OR USE OF THE WORK, INCLUDING WITHOUT LIMITATION ANY LIABILITY FOR ALL WARRANTY CLAIMS OR FOR ANY BREACH OR FAILURE TO PERFORM ANY OBLIGATION UNDER THE CONTRACT, SHALL NOT EXCEED THE PURCHASE PRICE PAID FOR THE WORK. THESE LIMITATIONS APPLY WHETHER THE LIABILITY IS BASED ON CONTRACT, TORT, STRICT LIABILITY OR ANY OTHER THEORY.

14. **Rental Equipment / Services.** Any leased or rented equipment ("Leased Equipment") provided by Seller shall at all times be the property of Seller with the exception of certain miscellaneous installation materials purchased by the Buyer, and no right or property interest is transferred to the Buyer, except the right to use any such Leased Equipment as provided herein. Buyer agrees that it shall not pledge, lend, or create a security interest in, part with possession of, or relocate the Leased Equipment. Buyer shall be responsible to maintain the Leased Equipment in good and efficient working order. At the end of the initial term specified in the order, the terms shall automatically renew for the identical period unless canceled in writing by Buyer or Seller not sooner than three (3) months nor later than one (1) month from termination of the initial order or any renewal terms. Upon any renewal, Seller shall have the right to issue notice of increased pricing which shall be effective for any renewed terms unless Buyer objects in writing within fifteen (15) days of issuance of said notice. If Buyer timely cancels service in writing prior to the end of the initial or any renewal term this shall not relieve Buyer of its obligations under the order for the monthly rental service charge which shall continue to be due and owing. Upon the expiration or termination of this Agreement, Buyer shall promptly make any Leased Equipment available to Seller for removal. Buyer hereby agrees that it shall grant Seller access to the Leased Equipment location and shall permit Seller to take possession of and remove the Leased Equipment without resort to legal process and hereby releases Seller from any claim or right of action for trespass or damages caused by reason of such entry and removal.

15. **Miscellaneous.** These terms, together with any Contract Documents issued or signed by the Seller, comprise the complete and exclusive statement of the agreement between the parties (the "Agreement") and supersede any terms contained in Buyer's documents, unless separately signed by Seller. No part of the Agreement may be changed or cancelled except by a written document signed by Seller and Buyer. No course of dealing or performance, usage of trade or failure to enforce any term shall be used to modify the Agreement. To the extent the Agreement is considered a subcontract under Buyer's prime contract with an agency of the United States government, in case of Federal Acquisition Regulations (FARs) flow down terms, Seller will be in compliance with Section 44.403 of the FAR relating to commercial items and those additional clauses as specifically listed in 52.244-6, Subcontracts for Commercial Items (OCT 2014). If any of these terms is unenforceable, such term shall be limited only to the extent necessary to make it enforceable, and all other terms shall remain in full force and effect. The Agreement shall be governed by the laws of the Commonwealth of Pennsylvania without regard to its conflict of laws provisions. Both Buyer and Seller reject the applicability of the United Nations Convention on Contracts for the international sales of goods to the relationship between the parties and to all transactions arising from said relationship.

HP®1220HFSYS

SYSTEM SPECIFICATION SUMMARY

HP®1220HFSYS Liquid Phase Ion Exchange Systems are designed to treat a wide range of contaminated process streams. Piping and valves are configured for series, parallel, or vessel isolation flows. System includes GAC inlet and outlet piping, and backwash capabilities. The system consists of two (2) vessels, with all piping, valves, and gauges assembled for ease of operation. Each vessel is equipped with an underdrain capable of a maximum flow rate of 2,200 GPM.

EACH VESSEL:

Vessel Diameter.....	144"
Side Shell Height	60"
Overall Height (Approx.).....	16'-4"
Maximum Working Pressure	125 psi @ 150 °F
Manway:	
Flanged at side shell	24"
Elliptical type at head	14" x 18"
Vessel Volume	7,520 gal.
Resin Bed Volume-Typical	300-600 Ft ³
Maximum Flow Rate	2,200 GPM
ASME Code Stamping	YES
Material	Carbon Steel
Supports	Legs and Baseplates
Lifting	Lifting Lugs
Seismic	IBC 2015
Interior Surface Prep	SSPC-SP5
Interior Surface Coating	Plasite 4110 35 mil dft min
Exterior Surface Primer	Rust Preventative Epoxy 4 mil min dft
Exterior Surface Coating	High Solids Urethane 3mil min dft
Standard Color.....	Cashew #9225

UNDERDRAINS:

External Ring Header.....	12" Carbon Steel
Screens	8 ea. 316L Stainless Steel V-Wire X-Box Screens 6 5/8" dia. x 12"

VALVE ASSEMBLY AND PIPING:

Piping:

Process Piping.....	12" Carbon Steel
Resin Transfer Piping	4" Sch 10 304L Stainless Steel

Valves:

Process.....12" Butterfly, Cast Iron Body w/Stainless Disk, Gear Operator

All information presented herein is believed reliable and in accordance with accepted engineering practices. Evoqua makes no warranties as to completeness of information. Users are responsible for evaluating individual product suitability for specific applications. Evoqua assumes no liability whatsoever for any special, indirect or consequential damages arising from the sale, resale or misuse of its products.

Evoqua reserves the right to change the specifications referred to in this literature at any time, without prior notice.



Resin Transfer..... 4" Flanged 316 Stainless Steel Full Port Ball Valve
Vent/Wash..... 2" Bronze Ball Valve
Sample Ports (3) 1/2" Bronze Ball Valve

SYSTEM WEIGHT:

System Shipping weight (Two Vessels Piping & Manifold) 43,500 lbs.
Operating Weight approx. 169,000 lbs.

FOR ADDITIONAL INFORMATION, PLEASE CONTACT YOUR NEAREST
CARBON SERVICE BRANCH AT:

866-613-5620

All information presented herein is believed reliable and in accordance with accepted engineering practices. Evoqua makes no warranties as to completeness of information. Users are responsible for evaluating individual product suitability for specific applications. Evoqua assumes no liability whatsoever for any special, indirect or consequential damages arising from the sale, resale or misuse of its products.

Evoqua reserves the right to change the specifications referred to in this literature at any time, without prior notice.

**DOWEX™ PSR2 Plus Cl Ion Exchange Resin**

For Selective Removal of Perchlorate from Potable Water

Description

DOWEX™ PSR2 Plus Cl Ion Exchange Resin is a strong base anion exchange resin for the selective removal of perchlorate from potable water.

Designed to offer exceptional selectivity for perchlorate, the gel matrix also helps achieve high capacity while the uniform particle size (UPS) allows operation at lower pressure losses compared to conventional perchlorate removal resins.

Typical Physical and Chemical Properties

Matrix	Styrene-divinylbenzene, gel
Type	Strong base anion
Physical Form	White to yellow spherical beads
Ionic Form as Shipped	Cl ⁻ Form
Total Exchange Capacity	≥ 0.7 eq/L
Water Retention Capacity	25 – 35%
Particle Size	
Particle Diameter ^b	700 ± 50 μm
Uniformity Coefficient	≤ 1.1
< 300 μm	1% max
Particle Density	1.07 g/mL
Bulk Density, as Shipped ^c	690 g/L (43 lb/ft ³)

^b For additional particle size information, please refer to the [Particle Size Distribution Cross Reference Chart](#) (Form No. 177-01775).

^c As per the backwashed and settled density of the resin, determined by ASTM D-2187.

Suggested Operating Conditions

Maximum Operating Temperature	60°C (140°F)
pH Range	0 – 14
Bed Depth, min.	1000 mm (3.1 ft)
Typical Service Flowrate	4 – 64 BV*/h (0.5 – 8 gpm/ft ³)
Typical Linear Velocity	12 – 54 m/h (5 – 22 gpm/ft ²)

* 1 BV (Bed Volume) = 1 m³ solution per m³ resin or 7.5 gal per ft³ resin

Please contact your Dow representative for system design and application testing details.

Commissioning and Limits of Use

DOWEX™ PSR2 Plus CI Resin is suitable for use in potable water applications after an initial commissioning pretreatment at ambient temperature.

Note

These resins may be subject to drinking water application restrictions in some countries.

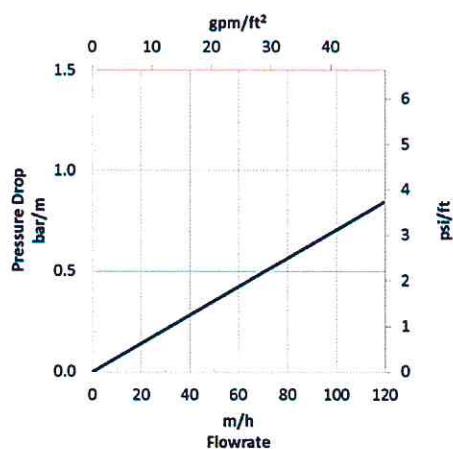
Please check the application status before use and sale.

Hydraulic Characteristics

Pressure drop data for DOWEX™ PSR2 Plus CI Resin as a function of service flowrate at 20°C (68°F) is shown in Figure 1. The pressure drop for other water temperatures can be calculated with the provided equations. Pressure drop data are valid at the start of the service run with clean water and a correctly classified bed.

Figure 1: Pressure Drop

Temperature = 20°C (68°F)



For other temperatures use:

$$P_T = P_{20^\circ\text{C}} / (0.026 T_c + 0.48), \text{ where } P \equiv \text{bar/m}$$

$$P_T = P_{68^\circ\text{F}} / (0.014 T_F + 0.05), \text{ where } P \equiv \text{psi/ft}$$

Packaging

- 5-ft³ (0.14-m³) fiber drums
- 1000-L (264-gal) super sacks

Product Stewardship

Dow has a fundamental concern for all who make, distribute, and use its products, and for the environment in which we live. This concern is the basis for our product stewardship philosophy by which we assess the safety, health, and environmental information on our products and then take appropriate steps to protect employee and public health and our environment. The success of our product stewardship program rests with each and every individual involved with Dow products—from the initial concept and research, to manufacture, use, sale, disposal, and recycle of each product.

Customer Notice

Dow strongly encourages its customers to review both their manufacturing processes and their applications of Dow products from the standpoint of human health and environmental quality to ensure that Dow products are not used in ways for which they are not intended or tested. Dow personnel are available to answer your questions and to provide reasonable technical support. Dow product literature, including safety data sheets, should be consulted prior to use of Dow products. Current safety data sheets are available from Dow.

For more information, contact our Customer Information Group:

Asia Pacific	+86 21 3851 4988
Europe, Middle East, Africa	+31 115 672626
Latin America	+55 11 5184 8722
North America	1-800-447-4369

www.dowwaterandprocess.com

WARNING: Oxidizing agents such as nitric acid attack organic ion exchange resins under certain conditions. This could lead to anything from slight resin degradation to a violent exothermic reaction (explosion). Before using strong oxidizing agents, consult sources knowledgeable in handling such materials.

NOTICE: No freedom from infringement of any patent owned by Dow or others is to be inferred. Because use conditions and applicable laws may differ from one location to another and may change with time, Customer is responsible for determining whether products and the information in this document are appropriate for Customer's use and for ensuring that Customer's workplace and disposal practices are in compliance with applicable laws and other government enactments. The product shown in this literature may not be available for sale and/or available in all geographies where Dow is represented. The claims made may not have been approved for use in all countries. Dow assumes no obligation or liability for the information in this document. References to "Dow" or the "Company" mean the Dow legal entity selling the products to Customer unless otherwise expressly noted. NO WARRANTIES ARE GIVEN; ALL IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE EXPRESSLY EXCLUDED.

All information set forth herein is for informational purposes only. This information is general information and may differ from that based on actual conditions. Please note that physical properties may vary depending on certain conditions and while operating conditions stated in this document are intended to lengthen product lifespan and/or improve product performance, it will ultimately depend on actual circumstances and is in no event a guarantee of achieving any specific results. Nothing in this document should be treated as a warranty by Dow.



Water Quality Association

1/11/2017



CERTIFIED DRINKING WATER SYSTEM COMPONENTS

NSF/ANSI 61 (03/05/2012): Drinking Water System Components - Health Effects is within WQA's ANSI and SCC approved scope of accreditation under the Drinking Water System Component Scheme

The Dow Chemical Company

1803 Bldg/#416

Midland, MI 48674

United States

<http://www.dow.com> (<http://www.dow.com>)

Product Type: Ion Exchange Resin

Brand Name	Model	Water Contact Temp	Water Contact Material	Size
	AMBERLITE PWA15 Anion Exchange Resin ⁴	Cold (23C)	SYN	525-625 um
	AMBERLITE PWA17 Anion Exchange Resin ³	Cold (23C)	SYN	16x50 mesh
	DOWEX MARATHON C Cation Exchange Resin ⁴	Cold (23C)	SYN	525-625 um
	DOWEX PSR-2 Anion Exchange Resin ^{1,2}	Cold (23C)	SYN	16x50 mesh
	DOWEX PSR2 Plus (CL) Ion	Cold(23C)	SYN	0.5 - 0.9 mm

Exchange Resin ¹¹¹²

DOWEX SAR Anion Exchange Resin ⁵	Cold (23C)	SYN	16x50 mesh
DOWEX TAN-1 Anion Exchange Resin ⁷	Cold (23C)	SYN	16x50 mesh
Dowex RSC Na Cation Exchange Resin ⁸	Cold (23C)	SYN	16x50 mesh
HCR-S Cation Exchange Resin	Cold (23C)	SYN	16x50 mesh
HCR-S Cation Exchange Resin ⁶	Cold (23C)	SYN	300-1200 um

Facility: Fombio, Italy

Product Type: Ion Exchange Resin

Brand Name	Model	Water Contact Temp	Water Contact Material	Size
	Dowex HCR-S/S Cation Exchange Resin	Cold (23C)	SYN	16x50 mesh

Facility: Midland, MI

Product Type: Ion Exchange Resin

Brand Name	Model	Water Contact Temp	Water Contact Material	Size
	HCR-S/S Cation Exchange Resin ^{9,4} ¹⁰	Cold (23C)	SYN	16x50 mesh

¹ Anion Resin² Certified for water treatment plant applications. This product has not been evaluated for point of use applications.³ This product is certified with a minimum flow rate of = 0.4 gpm/ft3 of media.

- ⁴ This product is certified with a minimum flow rate of = 0.8 gpm/ft³ of media.
- ⁵ Flush at least 3 BV water.
- ⁶ This product is certified with a minimum of = 1.0 gpm/ft³ of media.
- ⁷ Flush 3 BV water at < 20 BV/hour.
- ⁸ This product is certified with a minimum flow rate of = 0.72 gpm/ft³ of media.
- ⁹ Flush 3 BV water at > 20 BV/hour.
- ¹⁰ The regeneration water consumption is at least .21 liters of regeneration water consumption per 100 grams of media.
- ¹¹ This product is certified with a minimum flow rate of 0.38 gpm/ft³ of media
- ¹² For conditioning the resin; soak 1 hour with water. Then, rinse with RO/DI water at 10BV/hr = 0.044 gallons/minute for 20BV.



WESTATES® COAL-BASED GRANULAR ACTIVATED CARBON: ULTRACARB® 830LD AND 1240LD CARBONS

FOR WATER TREATMENT AND PROCESS PURIFICATION

COAL-BASED ACTIVATED CARBONS

UltraCarb 830LD and UltraCarb 1240LD are virgin granular activated carbons produced from select grades of coal by a high temperature, steam activation process under strict quality control. These materials have a large surface area, very good mechanical hardness, unique pore size distribution, low density, chemical stability and are well suited for liquid phase adsorption applications.

APPLICATIONS

Cost-effective UltraCarb 830LD and 1240LD carbons developed by Evoqua have been demonstrated to provide superior performance in an extensive array of liquid phase treatment applications. UltraCarb 830LD and 1240LD carbon are suitable for:

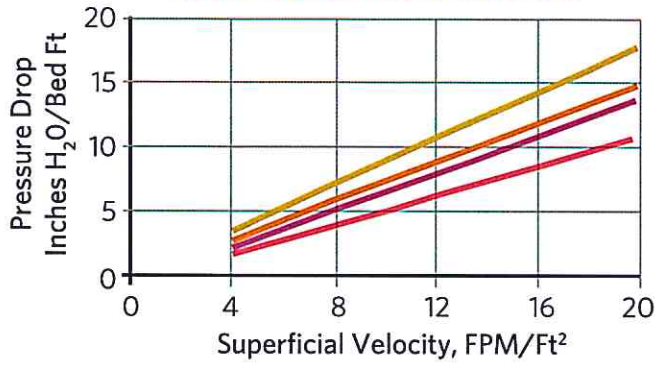
- Removal of organic contaminants
- Decolorization
- Amine purification
- Glycol purification
- Chemical purification
- Perfluorinated Compounds (PFCs) treatment for drinking water

QUALITY CONTROL

UltraCarb 830LD and 1240LD activated carbons are extensively quality checked at our State of California certified environmental and carbon testing laboratory located in Los Angeles. Evoqua's laboratory is fully equipped to provide complete quality control analyses using ASTM standard test methods in order to assure the consistent quality of all Westates® carbons. Our technical staff offers hands-on guidance in selecting the most appropriate system, operating conditions and carbon to meet your needs.

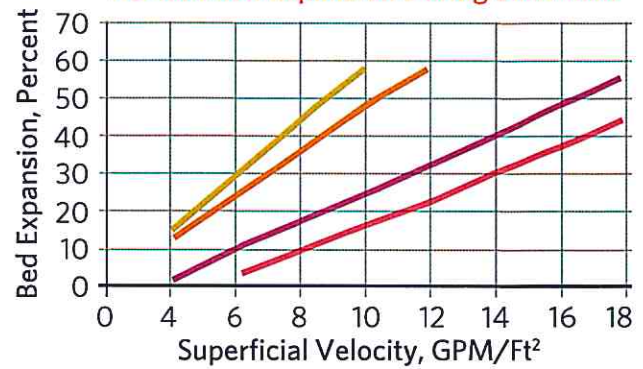
Typical Properties:		
Parameter	UC 830LD	UC1240LD
Material	Sub-bituminous coal	Sub-bituminous coal
Mesh Size, U.S. Sieve	8x30	12x40
	>8 mesh, 5% max.	>12 mesh, 5%
	<30 mesh, 5% mx.	<40 mesh, 5%
Iodine Number, mg/g	900 min.	900 min.
Hardness Number, min	75	75
Effective Size, mm	0.81- 1.1	0.55 - 0.75
Uniformity Coefficient	< 2.1	< 1.9
Moisture (as packed)	2% max.	2% max.
Apparent Density, g/cc	0.36 - 0.39	0.36 - 0.39
Total Ash, %	12	12
Where applicable, all test methods are per ASTM procedures		

Downflow Pressure Drop Through A Backwashed and Stratified Bed



— UltraCarb® 830LD - 55° — UltraCarb® 1240LD - 55°
— UltraCarb® 830LD - 70° — UltraCarb® 1240LD - 70°

Percent Bed Expansion During Backwash



— UltraCarb® 830LD - 55° — UltraCarb® 1240LD - 55°
— UltraCarb® 830LD - 70° — UltraCarb® 1240LD - 70°

FEATURES AND BENEFITS

- ANSI/NSF Standard 61 certified for use in potable water applications
- Fully conforms to physical, performance, and leachability requirements established by the current ANSI/AWWA B604.
- A detailed quality assurance program guarantees consistent quality from lot to lot and shipment to shipment.

QUALITY CONTROL

UltraCarb activated carbons are extensively quality checked at our State of California-Certified environmental and carbon testing laboratory located in Los Angeles, CA. Evoqua's laboratory is fully equipped to provide complete quality control analyses using ASTM standard test methods in order to assure

the consistent quality of all Westates® carbons. Our technical staff offers hands-on guidance in selecting the most appropriate system, operating conditions and carbon to meet your needs.

SAFETY NOTE

Wet activated carbon readily adsorbs atmospheric oxygen. Dangerously low oxygen levels may exist in closed vessels or poorly ventilated storage areas. Workers should follow all applicable state and federal safety guidelines for entering oxygen depleted areas

CONTACT US:

(866) 926-8420

environmentalsolutions@evoqua.com.



210 Sixth Avenue, Ste. 3200, Pittsburgh, PA 15222

+1 (866) 926-8420 (toll-free)

+1 (978) 614-7233 (toll)

www.evoqua.com/remediation

Westates and UltraCarb are trademarks of Evoqua Water Technologies LLC, its subsidiaries in some countries, and its affiliates.

All information presented herein is believed reliable and in accordance with accepted engineering practices. Evoqua makes no warranties as to the completeness of this information. Users are responsible for evaluating individual product suitability for specific applications. Evoqua assumes no liability whatsoever for any special, indirect or consequential damages arising from the sale, resale or misuse of its products.

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Subject to change without notice

ES-WESTULTRA-DS-0219



State Water Resources Control Board

May 5, 2020

PWS No. 3310044

Steven Appel
General Manager
Rubidoux Community SD
P.O. Box 3098
Rubidoux, CA 92519-3098

Dear Steven Appel:

RE: NOTICE OF INTENT TO ISSUE A NEW GENERAL ORDER FOR MONITORING OF PERFLUOROALKYL AND POLYFLUOROALKYL SUBSTANCES (HEALTH AND SAFETY CODE SECTION 116378) STARTING JULY 2020

The purpose of this letter is to update you on the State Water Resource Control Board (State Water Board), Division of Drinking Water's (DDW's) updated approach regarding required testing for perfluoroalkyl and polyfluoroalkyl substances (PFAS) in light of the coronavirus (COVID-19) crisis. You are receiving this communication because you are currently subject to an order requiring testing for PFAS and/or will likely receive an order requiring testing for PFAS in the future.

As you are aware, there is increasing statewide concern regarding the possible contamination of drinking water supplies by PFAS. In response, the State Water Board initiated a comprehensive effort to investigate the nature and scope of the issue in California's water resources, in which you may have participated.

Orders Requiring PFAS Testing

In March 2019, DDW issued orders, pursuant to Health and Safety Code section 116400 (PFAS Monitoring Orders), for the testing of certain drinking water supply wells that were determined to be the most vulnerable to PFAS contamination. Your watersystem may have received a PFAS Monitoring Order under this 2019 effort.

Understanding the prevalence of PFAS in California's drinking water is a priority of the State Water Board. The obligation for four quarters of testing under the PFAS Monitoring Orders nears completion. However, DDW intends to expand the previous investigation by focusing on those source wells where PFAS was detected and expanding outward to source wells adjacent to those detections.

E. JOAQUIN ESQUIVEL, CHAIR | EILEEN SOBECK, EXECUTIVE DIRECTOR

Last year, the Legislature passed, and the Governor signed, Assembly Bill 756 (AB 756). AB 756, which was codified as Health and Safety Code section 116378, provided the State Water Board with specific and increased authority to require public water systems to monitor for PFAS. DDW will issue the new general order for the expanded PFAS investigation under Health and Safety Code section 116378. An FAQ on the new requirements of Health and Safety Code section 116378 is posted on our website.

Web link to AB 756 FAQ:

https://www.waterboards.ca.gov/drinking_water/certlic/drinkingwater/documents/pfos_and_pfoa/pfas_ab756_factsheet.pdf

Prior to the COVID-19 crisis, DDW intended to issue new orders, pursuant to Health and Safety Code section 116378, requiring additional PFAS testing. As responding to COVID-19 continues to create an impact on water systems, DDW's primary focus remains on the health and safety of our water system community and their ability to provide drinking water during this time of crisis. Accordingly, DDW is providing this advance notice of our intent to issue these new orders this summer. At this time, DDW anticipates sampling and testing will begin third quarter of 2020 calendar year (July 1st through September 30th). Your water system has at least one source well that is identified as fitting the criteria of the expanded investigation. Therefore, you should expect to receive a future order under Health and Safety Code Section 116378 for PFAS monitoring of specific source wells, likely beginning this summer. DDW may adjust the timeline as necessary as we monitor the COVID-19 response.

In the interim, we recommend that water systems with PFAS detections continue to monitor those wells with detections and provide public notification. Once issued, DDW expects that the new order will include increased public reporting requirements, guidance on detections, and determination of Response Level exceedances using a running quarterly average.

Updated Notification and Response Levels

In August 2019, the DDW updated the Notification Levels to 6.5 parts per trillion (ppt) for perfluorooctanesulfonic acid (PFOS) and 5.1 ppt for perfluorooctanoic acid (PFOA), with a combined response level set at 70 ppt. In February of this year, the State Water Board reduced the response levels to 10 ppt for PFOA and 40 ppt for PFOS. The current notification and response levels for PFAS chemicals are listed below:

PFAS Compound	Notification Level (ng/L)	Response Level (ng/L)
Perfluorooctanoic acid (PFOA)	5.1	10
Perfluorooctanesulfonic acid (PFOS)	6.5	40

Additional information is available on the State Water Board website:

https://www.waterboards.ca.gov/drinking_water/certlic/drinkingwater/PFOA_PFOS.html

The State Water Board appreciates your continuing work in assisting the statewide effort to characterize the presence of PFAS in drinking water supplies. DDW will continue to monitor the COVID-19 crisis and provide updates on PFAS investigation efforts as necessary.

If you have any questions, or if DDW can be of any assistance, please do not hesitate to contact me at Steven.Williams@waterboards.ca.gov.

Sincerely,



Steven Williams, P.E.
District Engineer
Division of Drinking Water
STATE WATER RESOURCES CONTROL BOARD

14. **PUBLIC HEARING** – CONSIDERATION TO ADOPT RESOLUTION NO. 2020-866, A RESOLUTION ADJUSTING THE SOLID WASTE COLLECTION AND DISPOSAL CHARGES FOR RESIDENTIAL, COMMERCIAL, AND INDUSTRIAL CUSTOMERS: **DM 2020-48**

Rubidoux Community Services District

Board of Directors

Hank Trueba Jr
Armando Muniz
Bernard Murphy
John Skerbelis
F. Forest Trowbridge



General Manager

Jeffrey D. Sims

Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

DIRECTORS MEMORANDUM 2020-48

June 18, 2020

To: Rubidoux Community Services District
Board of Directors

Subject: **PUBLIC PROTEST HEARING** – Consideration to Adopt Resolution No. 2020-866, a Resolution Establishing Residential, Commercial, and Industrial Disposal and Collection Fees

BACKGROUND:

As authorized by the Board of Directors and attached for your review and consideration is Resolution No. 2020-866, which if adopted, will result in rate adjustments to all RCSD residential, commercial, and industrial solid waste collection and disposal services. Prior to consideration by the Board, Proposition 218 notice requirements must be satisfied. Those requirements include the following:

- All affected property owners and tenants received the Prop 218 notification (see attached notification);
- Prop 218 notifications were mailed on April 3, 2020, at least 45-days before the public protest hearing date;
- The notice was provided in English and Spanish (not a Prop 218 requirement); and
- Identified the public protest hearing location, time, and date affording all parties the ability to file their protests up to and including the hearing date.

On April 3, 2020, the District mailed 8,942 notices. We received 597 non-deliverable notices from the post office, thereby adjusting the total mailed to 8,345. Prop 218 requires 50% plus 1 vote protests to defeat such proposed rates. As of the writing of this Memorandum, the District has received 3 written protests against the proposed increase, well below the required 4,174.

Finally, Prop 218 requires the public agency to conduct a Protest Hearing. At the conclusion of tonight's Public Protest Hearing, the Board will tally all protests submitted (written or oral) as part of the protest vote, determining if the required 50% plus 1 vote protest threshold is met. The Board will be asked to approve the Solid Waste rate adjustment should the protest vote count be below 4,174.

The notice of tonight's pending adoption of Resolution No. 2020-866 is posted on the District website and available for inspection at the District office front counter. (Currently our Lobby is closed due to Covid-19 safety precautions, customers may call the office and have a copy mailed to them or they can download a copy from the District website.

RECOMMENDATION:

At the close of tonight's Public Protest Hearing, staff recommends adoption of Resolution No. 2020-866, a resolution establishing residential, commercial, and industrial solid waste collection and disposal fees for FY 2020-2021.

Respectfully,



JEFFREY D. SIMS, P.E.
General Manager

Attachments: Resolution No. 2020-866 w/Exhibit "A"
Prop 218 Notice
Notice of Public Hearing
Mailing/Protest Tally
Written Protests (3)
DM 2020-21

RESOLUTION NO. 2020-866

**A RESOLUTION OF THE BOARD OF DIRECTORS OF RUBIDOUX
COMMUNITY SERVICES DISTRICT ESTABLISHING RESIDENTIAL AND
COMMERCIAL TRASH COLLECTION FEES WITHIN THE DISTRICT'S
SERVICE AREA**

WHEREAS, Rubidoux Community Services District has adopted Resolution No. 2020-866 regulating the collection and disposal of garbage and solid waste matter within the Rubidoux Community Services District; and,

WHEREAS, said resolution provides that garbage and solid waste matter may be collected or removed only by employees of the Rubidoux Community Services District acting in the regular course of such employment, or by contractors or employees of contractors who are under contract with the District for the collection, removal and disposal of garbage and solid waste matter; and,

WHEREAS, the Board of Directors of the Rubidoux Community Services District deems it to be necessary, convenient and in the public interest that a contract be entered into with a person, firm or corporation providing for the collection and disposal of garbage and solid waste matter in the Rubidoux Community Services District and has contracted with a private contractor for trash collection, removal and disposal services; and,

WHEREAS, the Board of Directors of the Rubidoux Community Services District executed a service contract for the collection and disposal of garbage and solid waste with Burrtec Waste Industries, Inc., and compliant to the California Integrated Waste Management Act of 1989 the Rubidoux Community Services District implemented a fully automated collection and recycling program for residential households; and

WHEREAS, effective July 1, 2020, the Robert E. Nelson Solid Waste Transfer Facility increased tipping fees from \$50.99 to \$52.81 per ton for all solid waste matter delivered to subject facility; and,

WHEREAS, the Green Waste Disposal tipping fees increased from \$50.08 to \$51.60 per ton; and,

WHEREAS, the Consumer Price Index (CPI) for the past 12 months (October 2018-September 2019) has been determined to be 2.89%, which affects the Residential and Commercial trash rates; and,

WHEREAS, District Officials and representatives of Burrtec Waste Industries, Inc., have met, conferred and reviewed in detail the proposed charges for households and businesses, determined that proposed adjustments are

pursuant to contractual provisions and necessary for the efficient removal of municipal solid waste matter within the District's Service area; and,

WHEREAS, at the June 18, 2020, regular meeting of the Rubidoux Community Services District, the Board of Directors Noticed and Held a Public Hearing compliant to AB 3030 and Proposition 218 noticing and protest election requirements and determined that the trash adjustments to commercial trash service are justified "pass through" increases and a necessary element of doing business;

WHEREAS, the Board of Directors conducted a Protest Election compliant to Prop. 218 and such protest election failed to meet the 50% plus one; and

NOW, THEREFORE, the Board of Directors of Rubidoux Community Services District does hereby resolve, determine and order as follows:

1. The foregoing recitals are true and correct.
2. The results of the Public Hearing and Protest Election are final.
3. The collection, removal and disposal of garbage and solid waste matter are for the health, safety and welfare for the community members of the Rubidoux Area.
4. The adjustment in fees for residential and commercial collection and disposal fees is a pass-through increase to all trash removal charges and is necessary to continue providing the level of service to all trash accounts.
5. At the June 18, 2020, Public Hearing of the Rubidoux Community Services District the Board of Directors reviewed residential and commercial trash rates and authorized Staff to prepare said resolution to effect the adjusted rates as prescribed on Exhibit "A".
6. Effective adoption of Resolution No. 2020-866 fees for all trash collection and disposal services shall be adjusted as described on the fee schedule on Exhibit "A" attached hereto, with a billing period beginning July 1, 2020.
7. Adoption of Resolution No. 2020-866 shall rescind in its entirety and supercede Resolution No. 2019-852.

BE IT FURTHER RESOLVED this resolution was approved and adopted this June 18, 2020 at the regular meeting of the Board of Directors of the Rubidoux Community Services District by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

(Seal)

Armando Muniz, President
Rubidoux Community Services District

ATTEST:

Jeffrey D. Sims
General Manager

APPROVED AS TO FORM AND CONTENT:

John R. Harper
District Counsel

**RUBIDOUX COMMUNITY SERVICES DISTRICT
2020 RATE INCREASE
Exhibit "A"**

Service Type	2019 Current Rate	2020 Approved Rate	
<u>Residential Barrel</u>			Rate Code
<u>Size</u>			
90g	\$27.98	\$29.95	RRES1
60g	\$25.40	\$27.16	RRES3
Extra Barrel - Trash	\$9.23	\$9.89	RRES2
Extra Barrel - Recycling	\$1.23	\$1.27	RRBLU2
Extra Barrel - Greenwaste	\$5.69	\$5.74	RRGRN2
Extra Pick-up	\$15.22	\$15.66	
Recycling Contamination	\$41.22	\$42.41	
<u>Roll-Offs (Trash)</u>			
40 yard (6 tons)	\$654.78	\$675.91	
20 yard (8 tons)	\$793.43	\$819.34	
10 yard (8 tons)	\$793.43	\$819.34	
40 yard compactor (8 tons)	\$818.52	\$845.16	
40 yard (6 tons) -Temporary, 7 days	\$679.87	\$701.72	
20 yard (8 tons) - Temporary, 7 days	\$843.62	\$870.98	
10 yard (8 tons) - Temporary, 7 days	\$843.62	\$870.98	
Excess disposal -per ton	\$56.66	\$58.68	
Rental Fee (per day)	\$25.58	\$26.31	
Relocation Fee	\$72.28	\$74.37	
Dry Run Fee	\$78.24	\$80.50	
<u>Roll-Offs Recycling</u>			
40 yard (Plus applicable disposal)	\$230.31	\$236.96	
<u>Commercial Barrel Service</u>			
40-gallon barrel	\$17.33	\$17.87	
60-gallon barrel	\$23.97	\$24.70	RCB61
90-gallon barrel	\$29.47	\$30.39	RCB91
90-gallon recycling barrel	\$19.34	\$21.02	RCB90
Extra Pick-up	\$25.58	\$26.31	
<u>Commercial/Residential Trash Bins</u>			
<u>Size</u>	<u>Freq</u>		
2	1	\$93.90	\$96.74 RC21
2	2	\$157.91	\$162.74 RC22
2	3	\$221.88	\$228.69 RC23
2	4	\$285.91	\$294.71 RC24
2	5	\$349.86	\$360.63 RC25
2	6	\$413.84	\$426.61 RC26
3	1	\$123.62	\$127.39 RC31
3	2	\$224.47	\$231.34 RC32
3	3	\$316.16	\$325.88 RC33
3	4	\$407.83	\$420.40 RC34
3	5	\$499.50	\$514.91 RC35
3	6	\$591.14	\$609.40 RC36
4	1	\$153.01	\$157.70 RC41
4	2	\$275.83	\$284.34 RC42
4	3	\$398.66	\$410.98 RC43
4	4	\$521.51	\$537.66 RC44
4	5	\$644.32	\$664.29 RC45
4	6	\$767.17	\$790.94 RC46
Extra Pick-up		\$41.23	\$42.42
Temporary Bins (3yd, 7 days)		\$114.85	\$118.00
Temp. Bins - Dump & Return		\$101.96	\$104.76

**RUBIDOUX COMMUNITY SERVICES DISTRICT
2020 PROPOSED RATE INCREASE
Exhibit "A"**

Service Type	2019 Current Rate	2020 Approved Rate	
Commingled Recyclables			
<u>Size</u>	<u>Freq</u>		
1.5	1	\$71.81	\$76.11 RCB151
1.5	2	\$113.72	\$121.48 RCB152
1.5	3	\$155.59	\$166.80 RCB153
1.5	4	\$197.52	\$212.19 RCB154
1.5	5	\$239.38	\$257.48 RCB155
1.5	6	\$281.27	\$302.82 RCB156
3	1	\$108.72	\$116.33 RCB1
3	2	\$174.37	\$188.37 RCB2
3	3	\$240.08	\$260.44 RCB3
3	4	\$305.79	\$332.52 RCB4
3	5	\$371.50	\$404.60 RCB5
3	6	\$437.21	\$476.70 RCB6
Extra Pick-up		\$41.23	\$42.42
Green Waste			
<u>Size</u>	<u>Freq</u>		
1.5	1	\$95.61	\$98.41 RCG151
1.5	2	\$161.33	\$166.08 RCG152
1.5	3	\$227.01	\$233.70 RCG153
1.5	4	\$292.77	\$301.39 RCG154
1.5	5	\$358.42	\$368.98 RCG155
1.5	6	\$424.12	\$436.62 RCG156
3	1	\$156.33	\$160.93 RCG1
3	2	\$269.61	\$277.57 RCG2
3	3	\$382.93	\$394.24 RCG3
3	4	\$496.26	\$510.93 RCG4
3	5	\$609.59	\$627.61 RCG5
3	6	\$722.92	\$744.30 RCG6
Green Waste Contamination		\$56.68	\$58.31
Food Waste			
<u>Size</u>	<u>Freq</u>		
65g	1	\$66.32	\$71.91 RCF651
65g	2	\$121.06	\$131.88 RCF652
65g	3	\$172.07	\$188.03 RCF653
65g	4	\$223.40	\$244.52 RCF654
65g	5	\$281.89	\$308.34 RCF655
65g	6	\$325.54	\$356.93 RCF656
2	1	\$225.58	\$243.37 RCF21
2	2	\$407.27	\$441.58 RCF22
2	3	\$574.86	\$625.28 RCF23
2	4	\$743.67	\$810.26 RCF24
2	5	\$939.59	\$1,023.10 RCF25
2	6	\$1,079.33	\$1,178.16 RCF26
Food Waste Contamination		\$56.68	\$58.31
Other			
Bus Stops (District)		\$27.17	\$27.95
Tilthopper		\$38.00	\$39.10
Steam Clean (compactor box)		\$155.27	\$159.75
Locking Bin		\$16.28	\$16.75





RUBIDOUX COMMUNITY SERVICES DISTRICT
PO Box 3098
Jurupa Valley, CA 92519
(951) 684-7580
WWW.RCSD.ORG
Customer Service: (951) 684-7580
24-Hour Emergency Services: (951) 684-7580 Ext. 111

SAMPLE PROP 218 NOTICE

SCH 5-DIGIT 92509
RCM0330A *** 7000005322 00.0026.0022 5322/1



Name
Address

To Whom it May Concern,

You are receiving this letter because name and address records on file with Rubidoux Community Services District (RCSD) AND the Riverside County Assessors office indicate you currently reside, have resided, or owned a property in the RCSD service area.

Please see enclosed Proposition 218 notification for a proposed solid waste (Trash Rate) increase.

If you do not have a property in the RCSD service area, please disregard this notice.

Thank you,

Rubidoux Community Services District

A quien le interese,

Está recibiendo esta carta porque los registros de nombre y dirección en el archivo del Distrito de Servicios Comunitarios de Rubidoux (RCSD) Y la oficina de los Evaluadores del Condado de Riverside indican que usted reside actualmente, ha residido o es propietario de una propiedad en el área de servicio de RCSD.

Consulte la notificación adjunta de la Propuesta 218 para un aumento propuesto de desechos sólidos (Tasa de basura).

Si no tiene una propiedad en el área de servicio RCSD, ignore este aviso.

Gracias,

Rubidoux Community Services District



April 3, 2020

**NOTICE OF PUBLIC HEARING AND PROTEST ELECTION PURSUANT TO
PROPOSITION 218 IN CONNECTION WITH THE
RUBIDOUX COMMUNITY SERVICES DISTRICT SOLID WASTE COLLECTION
SERVICE CHARGES**

NOTICE IS HEREBY GIVEN that on June 18, 2020, at 4:00 pm, the Rubidoux Community Services District (the "District") Board of Directors will hold a public hearing and protest election concerning the charges for residential and commercial solid waste collection services in the District Board Room, 3590 Rubidoux Blvd., Jurupa Valley, CA, 92509. The purpose of the hearing is to consider oral testimony and written protests against the proposed changes to the rates for solid waste collection services charges to the parcel for which you are shown as a property owner of record ("Owner") or tenant directly liable for the payment of solid waste collection service charges ("Customer").

In accordance with AB 3030, the District hearing will include consideration of adopting a resolution that will authorize the District to pass through solid waste collection service increases for a one-year period commencing on July 1, 2020, through June 30, 2021.

INFORMATION ABOUT THE CHARGES

A. Basis upon which the charges were calculated - The Board of Directors has previously determined that the collection and disposal of solid waste in the District is a service to be performed by private companies, under exclusive franchise agreements. The solid waste collection service charges adopted by the District include a charge for monthly automated curbside collection and a charge for additional solid waste barrels. The charges represent the amount the District has established with the private company for solid waste collection services.

The residential automated barrel service charge is comprised of five components: (1) an amount for the administration and operation of residential automated barrels collection service, (2) an amount for the hauler to dispose of the refuse (the "landfill fee"), (3) an amount for the hauler to have recyclables processed and residue disposed (the "recycling processing fee"), (4) an amount for the hauler to have green waste processed (the "green waste processing fee"), and (5) an amount to compensate the District for its administrative costs in connection with the services (the "administrative fee").

The bin collection charge is comprised of three components: (1) an amount for the administration and operation of residential/commercial bin refuse collection service, (2) an amount for the hauler to dispose of the refuse (the "landfill fee"), and (3) an amount to compensate the District for its administrative costs in connection with the services (the "administrative fee").

B. Reason for the charges - The District uses the solid waste collection services charges for the operation and administration of the refuse disposal and recycling program. The proposed increase per month represents the additional costs as established with the franchisee, to provide disposal collection services.

C. Charge per service - The District proposes to increase the charges for residential and commercial services. A complete listing of all current and proposed charges for residential and commercial services is printed and included with this mailing. If you need assistance determining the charge for your property or service, you may contact

Over

the District by calling (951) 684-7580 or by mail or in person at the District office located at 3590 Rubidoux Blvd., Jurupa Valley, CA, 92509. (At the time of this Notice, in-person meetings are suspended due to the COVID-19 spread prevention measures. In-person meeting availability will be made when COVID-19 spread prevention measures are lifted).

WRITTEN REPORT

The District has cause a Draft Resolution No. 2020-866 to be prepared and filed with the Board of Directors regarding the proposed new residential and commercial refuse collection service charge. As required by California Government Code Section 66016, the Draft Resolution also provides data indicating the amount of cost, or estimated cost, to provide refuse collection service and the revenue sources anticipated to provide the service. A copy of Draft Resolution No. 2020-866 will be available on the District's website, www.rcsd.org, on or about May 1, 2020, or by mail request.

PUBLIC HEARING

At the public hearing and protest election, the District will hear and consider all objections or protests to the proposed resolution and report. Written protests regarding the proposed resolution and report must be filed with the District office prior to the conclusion of the Public Hearing. Written protests may be delivered to the District at the Public Hearing or mailed or delivered to the District office at 3590 Rubidoux Blvd., Jurupa Valley, CA, 92509. Protests can be mailed or delivered to the District office prior to the end of the Public Hearing on June 18, 2020, to be counted.





**RUBIDOUX COMMUNITY SERVICES DISTRICT
2020 PROPOSED RATE INCREASE**

Service Type	2019 Current Rate	2020 Proposed Rate
<u>Residential Barrel</u>		
Size		
90g	\$27.98	\$29.95
60g	\$25.40	\$27.16
Extra Barrel - Trash	\$9.23	\$9.89
Extra Barrel - Recycling	\$1.23	\$1.27
Extra Barrel - Greenwaste	\$5.69	\$5.74
Extra Pick-up	\$15.22	\$15.66
Recycling Contamination	\$41.22	\$42.41
Exchange	n/a	\$16.61
Replacement	n/a	\$71.56
<u>Roll-Offs (Trash)</u>		
40 yard (6 tons)	\$654.78	\$675.91
20 yard (8 tons)	\$793.43	\$819.34
10 yard (8 tons)	\$793.43	\$819.34
40 yard compactor (8 tons)	\$818.52	\$845.16
40 yard (6 tons) - Temporary, 7 days	\$679.87	\$701.72
20 yard (8 tons) - Temporary, 7 days	\$843.62	\$870.98
10 yard (8 tons) - Temporary, 7 days	\$843.62	\$870.98
Excess disposal -per ton	\$56.66	\$58.68
Rental Fee (per day)	\$25.58	\$26.31
Relocation Fee	\$72.28	\$74.37
Dry Run Fee	\$78.24	\$80.50
<u>Roll-Offs Recycling</u>		
40 yard (Plus applicable disposal)	\$230.31	\$236.96
<u>Commercial Barrel Service</u>		
40-gallon barrel	\$17.33	\$17.87
60-gallon barrel	\$23.97	\$24.70
90-gallon barrel	\$29.47	\$30.39
90-gallon recycling barrel	\$19.34	\$21.02
Extra Pick-up	\$25.58	\$26.31
Exchange	n/a	\$16.61
Replacement	n/a	\$71.56
<u>Commercial/Residential Trash Bins</u>		
Size	Freq	
2	1	\$93.90
2	2	\$157.91
2	3	\$221.88
2	4	\$285.91
2	5	\$349.86
2	6	\$413.84
3	1	\$123.62
3	2	\$224.47
3	3	\$316.16
3	4	\$407.83
3	5	\$499.50
3	6	\$591.14
4	1	\$153.01
4	2	\$275.83
4	3	\$398.66
4	4	\$521.51
4	5	\$644.32
4	6	\$767.17
Extra Pick-up		\$41.23
Exchange		n/a
Replacement		n/a
Temporary Bins (3yd, 7 days)		\$114.85
Temp. Bins - Dump & Return		\$101.96

**RUBIDOUX COMMUNITY SERVICES DISTRICT
2020 PROPOSED RATE INCREASE**

Service Type	2019 Current Rate	2020 Proposed Rate
<u>Commingled Recyclables</u>		
Size	Freq	
1.5	1	\$71.81
1.5	2	\$113.72
1.5	3	\$155.59
1.5	4	\$197.52
1.5	5	\$239.38
1.5	6	\$281.27
3	1	\$108.72
3	2	\$174.37
3	3	\$240.08
3	4	\$305.79
3	5	\$371.50
3	6	\$437.21
Extra Pick-up	\$41.23	\$42.42
<u>Green Waste</u>		
Size	Freq	
1.5	1	\$95.61
1.5	2	\$161.33
1.5	3	\$227.01
1.5	4	\$292.77
1.5	5	\$358.42
1.5	6	\$424.12
3	1	\$156.33
3	2	\$269.61
3	3	\$382.93
3	4	\$496.26
3	5	\$609.59
3	6	\$722.92
Green Waste Contamination	\$56.68	\$58.31
<u>Food Waste</u>		
Size	Freq	
65g	1	\$66.32
65g	2	\$121.06
65g	3	\$172.07
65g	4	\$223.40
65g	5	\$281.89
65g	6	\$325.54
2	1	\$225.58
2	2	\$407.27
2	3	\$574.86
2	4	\$743.67
2	5	\$939.59
2	6	\$1,079.33
Food Waste Contamination	\$56.68	\$58.31
<u>Other</u>		
Bus Stops (District)	\$27.17	\$27.95
Tilthopper	\$38.00	\$39.10
Steam Clean (compactor box)	\$155.27	\$159.75
Locking Bin	\$16.28	\$16.75





3 de Abril de 2020

**AVISO DE AUDIENCIA PÚBLICA Y ELECCIÓN DE PROTESTA DE ACUERDO CON
LA PROPUESTA 218 EN RELACIÓN CON EL
DISTRITO DE SERVICIOS COMUNITARIOS DE RUBIDOUX CARGOS POR
SERVICIOS DE RECOLECCIÓN DE RESIDUOS SÓLIDOS**

SE DA AVISO QUE el 18 de Junio de 2020, a las 4:00 pm, la Junta de Directores del Distrito de Servicios Comunitarios de Rubidoux (el "Distrito") celebrará una audiencia pública y una elección de protesta sobre los cargos por servicios de recolección de residuos sólidos residenciales y comerciales en la Sala de Juntas del Distrito, 3590 Rubidoux Blvd., Jurupa Valley, CA, 92509. El propósito de la audiencia es considerar el testimonio oral y las protestas escritas contra los cambios propuestos a las tarifas de los cargos por servicios de recolección de desechos sólidos al paquete por el cual usted se muestran como un propietario registrado ("Propietario") o un inquilino directamente responsable del pago de los cargos del servicio de recolección de residuos sólidos ("Cliente").

De acuerdo con AB 3030, la audiencia del Distrito incluirá la consideración de adoptar una resolución que autorizará al Distrito a pasar por los aumentos del servicio de recolección de desechos sólidos por un período de un año que comienza el 1 de Julio de 2020, hasta el 30 de Junio de 2021.

INFORMACIÓN SOBRE LOS CARGOS

A. Base sobre la cual se calcularon los cargos: la Junta de Directores ha determinado previamente que la recolección y eliminación de desechos sólidos en el Distrito es un servicio a ser realizado por compañías privadas, bajo acuerdos exclusivos de franquicia. Los cargos por el servicio de recolección de desechos sólidos adoptados por el Distrito incluyen un cargo por la recolección mensual automatizada en la acera y un cargo por barriles adicionales de desechos sólidos. Los cargos representan la cantidad que el Distrito ha establecido con la compañía privada para servicios de recolección de desechos sólidos.

El cargo por servicio de barriles automatizados residenciales se compone de cinco componentes: (1) una cantidad para la administración y operación del servicio de recolección de barriles automatizados residenciales, (2) una cantidad para que el transportista elimine los desperdicios (la "tarifa del vertedero"), (3) una cantidad para que el transportista procese los reciclables y elimine los residuos (la "tarifa de procesamiento de reciclaje"), (4) una cantidad para que el transportista procese los desechos verdes (la "tarifa de procesamiento de desechos verdes") y (5) una cantidad para compensar al Distrito por sus costos administrativos en relación con los servicios (la "tarifa administrativa").

El cargo por contenedores de basura se compone de tres componentes: (1) una cantidad para la administración y operación del servicio de recolección de basura residencial / comercial, (2) una cantidad para que el transportista disponga de la basura (la "tarifa del vertedero"), y (3) una cantidad para compensar al Distrito por sus costos administrativos en relación con los servicios (la "tarifa administrativa").

B. Motivo de los cargos: el Distrito utiliza los cargos de los servicios de recolección de desechos sólidos para la operación y administración del programa de eliminación y reciclaje de desechos. El aumento propuesto por mes representa los costos

Continuar a la página siguiente

adicionales establecidos con el franquiciado para proporcionar servicios de recolección de desechos.

C. Cargo por servicio: el Distrito propone aumentar los cargos por servicios residenciales y comerciales. Una lista completa de todos los cargos actuales y propuestos por servicios residenciales y comerciales se imprime e incluye con este envío. Si necesita ayuda para determinar el cargo de su propiedad o servicio, puede comunicarse con el Distrito llamando al (951) 684-7580 o por correo o en persona en la oficina del Distrito ubicada en 3590 Rubidoux Blvd., Jurupa Valley, CA, 92509. (En el momento de este Aviso, las reuniones en persona se suspenden debido a las medidas de prevención de propagación de COVID-19. La disponibilidad de la reunión en persona se realizará cuando se levanten las medidas de prevención de propagación de COVID-19).

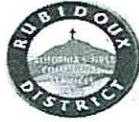
INFORME ESCRITO

El Distrito ha hecho que se prepare un anteproyecto de Resolución No. 2020-866 y se presente ante la Junta Directiva con respecto al nuevo cargo propuesto por el servicio de recolección de basura residencial y comercial. Como lo requiere la Sección 66016 del Código de Gobierno de California, el Proyecto de Resolución también proporciona datos que indican la cantidad de costo, o costo estimado, para proporcionar el servicio de recolección de basura y las fuentes de ingresos que se espera que brinden el servicio. Una copia del Proyecto de Resolución No. 2020-866 estará disponible en el sitio web del Distrito, www.rcsd.org, aproximadamente el 1 de Mayo de 2020, o por correo.

AUDIENCIA PÚBLICA

En la audiencia pública y las elecciones de protesta, el Distrito escuchará y considerará todas las objeciones o protestas a la resolución e informe propuestos. Las protestas por escrito con respecto a la resolución propuesta y el informe deben presentarse en la oficina del Distrito antes de la conclusión de la Audiencia Pública. Las protestas escritas pueden ser entregadas al Distrito en la Audiencia Pública o enviadas por correo o entregadas a la oficina del Distrito en 3590 Rubidoux Blvd., Jurupa Valley, CA, 92509. Las protestas pueden enviarse por correo o entregarse a la oficina del Distrito antes del final del Público. Audiencia el 18 de Junio de 2020, para ser contada.





DISTRITO DE SERVICIOS COMUNITARIOS DE RUBIDOUX
Aumento de la tasa propuesta para 2020

Tipo de servicio	Tasa actual	2020 Tasa propuesta
<u>Barril Residencial</u>		
Tamaño		
90g	\$27.98	\$29.95
60g	\$25.40	\$27.16
Barril Extra - Basura	\$9.23	\$9.89
Barril Extra - Reciclaje	\$1.23	\$1.27
Barril Extra - Desecho Verde	\$5.69	\$5.74
Recogida Extra	\$15.22	\$15.66
Contaminación de reciclaje	\$41.22	\$42.41
Intercambiar	n/a	\$16.61
Reemplazo	n/a	\$71.56
<u>Roll-Offs (Basura)</u>		
40 yardas (6 toneladas)	\$654.78	\$675.91
20 yardas (8 toneladas)	\$793.43	\$819.34
10 yardas (8 toneladas)	\$793.43	\$819.34
Compactador de 40 yardas (8 toneladas)	\$818.52	\$845.16
40 yardas (6 toneladas) - Temporal, 7 días	\$679.87	\$701.72
20 yardas (8 toneladas) - Temporal, 7 días	\$843.62	\$870.98
10 yardas (8 toneladas) - Temporal, 7 días	\$843.62	\$870.98
Exceso de residuos - por tonelada	\$56.66	\$58.68
Tarifa de alquiler (por día)	\$25.58	\$26.31
Tarifa de reubicación	\$72.28	\$74.37
Tarifa de funcionamiento en seco	\$78.24	\$80.50
<u>Roll-Offs Reciclaje</u>		
40 yardas (más eliminación aplicable)	\$230.31	\$236.96
<u>Servicio de barril comercial</u>		
Barril de 40 galones	\$17.33	\$17.87
Barril de 60 galones	\$23.97	\$24.70
Barril de 90 galones	\$29.47	\$30.39
Barril de reciclaje de 90 galones	\$19.34	\$21.02
Recogida extra	\$25.58	\$26.31
Intercambiar	n/a	\$16.61
Reemplazo	n/a	\$71.56
<u>Contenedores de basura comerciales / residenciales</u>		
Tamaño	Frecuencia	
2	1	\$93.90
2	2	\$157.91
2	3	\$221.88
2	4	\$285.91
2	5	\$349.86
2	6	\$413.84
3	1	\$123.62
3	2	\$224.47
3	3	\$316.16
3	4	\$407.83
3	5	\$499.50
3	6	\$591.14
4	1	\$153.01
4	2	\$275.83
4	3	\$398.66
4	4	\$521.51
4	5	\$644.32
4	6	\$767.17
Recogida extra		\$41.23
Contenedores temporales (3yd, 7 days)		\$114.85
Contenedores temporales - Descarga & Devolucion		\$101.96
Intercambiar		n/a
Reemplazo		n/a

DISTRITO DE SERVICIOS COMUNITARIOS DE RUBIDOUX
Aumento de la tasa propuesta para 2020

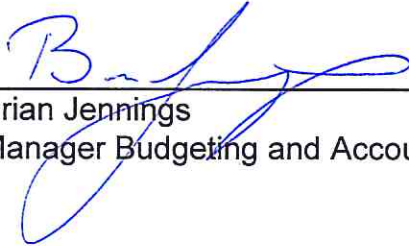
Tipo de servicio		Tasa actual	2020 Tasa propuesta
<u>Reciclables Mezclados</u>			
<u>Tamaño</u>	<u>Frecuencia</u>		
1.5	1	\$71.81	\$76.11
1.5	2	\$113.72	\$121.48
1.5	3	\$155.59	\$166.80
1.5	4	\$197.52	\$212.19
1.5	5	\$239.38	\$257.48
1.5	6	\$281.27	\$302.82
3	1	\$108.72	\$116.33
3	2	\$174.37	\$188.37
3	3	\$240.08	\$260.44
3	4	\$305.79	\$332.52
3	5	\$371.50	\$404.60
3	6	\$437.21	\$476.70
Recogida extra		\$41.23	\$42.42
<u>Basura Orgánica</u>			
<u>Tamaño</u>	<u>Frecuencia</u>		
1.5	1	\$95.61	\$98.41
1.5	2	\$161.33	\$166.08
1.5	3	\$227.01	\$233.70
1.5	4	\$292.77	\$301.39
1.5	5	\$358.42	\$368.98
1.5	6	\$424.12	\$436.62
3	1	\$156.33	\$160.93
3	2	\$269.61	\$277.57
3	3	\$382.93	\$394.24
3	4	\$496.26	\$510.93
3	5	\$609.59	\$627.61
3	6	\$722.92	\$744.30
Contaminación de Residuos Verdes		\$56.68	\$58.31
<u>Desechos Alimentarios</u>			
<u>Tamaño</u>	<u>Frecuencia</u>		
65g	1	\$66.32	\$71.91
65g	2	\$121.06	\$131.88
65g	3	\$172.07	\$188.03
65g	4	\$223.40	\$244.52
65g	5	\$281.89	\$308.34
65g	6	\$325.54	\$356.93
2	1	\$225.58	\$243.37
2	2	\$407.27	\$441.58
2	3	\$574.86	\$625.28
2	4	\$743.67	\$810.26
2	5	\$939.59	\$1,023.10
2	6	\$1,079.33	\$1,178.16
Contaminación de residuos alimenticios		\$56.68	\$58.31
<u>Otro</u>			
Paradas de autobús (distrito)		\$27.17	\$27.95
Tolva		\$38.00	\$39.10
Limpia de vapor (caja compactadora)		\$155.27	\$159.75
Contenedor con candado		\$16.28	\$16.75

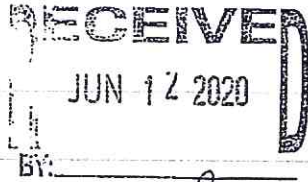


Exhibit "B"

Total Mailed 4/3/2020	Postal Service Returned Mail	Total Mailing Less Returned Mail
8,942	597	8,345

50% + 1 Required Protest Qty	<u>Mailed</u> Trash Rate Protests Received 6/18/2020	<u>Verbal</u> Trash Rate Protests Received
4,174	3	

Reported by 
 Brian Jennings
 Manager Budgeting and Accounting



June 11, 2020

To -

Rubidoux Community Services District - Board of Directors -

I am writing due to my concerns over the proposed rate increase of our waste collection services.

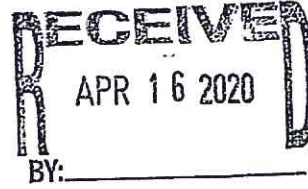
I am upset and highly concerned for my community who have and still are suffering from loss of income due to COVID-19. I have neighbors who have been out of a job for months and now our waste collection bill is going to increase. They can't make ends meet and you are going to vote to increase another monthly bill!

I have lived in this community for 38 years and have seen many increases in our services, but never during a time of crisis.

Shame on you if you all vote to make life harder and more of a burden for our community.

Sincerely
Elaine Hanson

Rubidoux Community Services District
P.O. Box 3098
Jurupa Valley, CA 92519-3098



Marilou J. Sheets
7187 Font Avenue
Jurupa Valley, CA 92509

April 9, 2020

In response to your notice/letter dated April 3, 2020, of a "public hearing" on June 18, 2020 at 4:00 PM. I must object to the rate increase because I have not received an increase of wages, I therefore cannot afford the increase nor afford to pay more. I as many in this area are on a very fixed income. Please re-consider the rate increase.

I would also like to know how to determine the size of trash barrels that is at his residence. I have never been advised of the sizing before and I noticed that you have a different price for them. ?

Would you advise me why the "Recycling Contamination" charge; I thought this was already in the recycling pick-up charges you have assessed each residence on the "GREEN" and "BLUE" barrels.?

Sincerely

Marilou Sheets

7187 Font Avenue

Jurupa Valley, CA 92509

April 21, 2020

Thank you for responding to our Solid Waste Public Hearing notice.

Your letter of protest for a rate increase will be noted accordingly.

Rubidoux Community Services District with sub-contactor Burrtec Waste provide residential trash service which includes 1 barrel each for Solid Waste, Recyclables and Green Waste. The trash barrels size(s) at your residence are 90 gallon each which is standard for residential service.

The "Recycling Contamination" charge is only charged to customers that mix non-recyclable and or non-green waste items in the Blue and Green Barrels.

Should you have further questions please contact our office and ask for Brian Jennings.

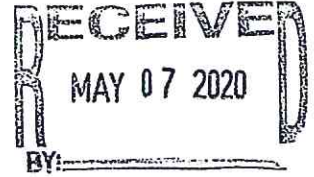
Thank you,

Customer Service

To: Rubidoux Community Service District – Board of Directors May 5, 2020

From: Juan Chavez, Property Owner

Property site: 3972 – 3978 Twining St., Jurupa Valley, Ca 92509




To Whom It May Concern

We are currently in Covid-19 Crisis with the highest unemployment in the history of USA at 25% in the last two months and with a State Mandate to Stay at Home.

How can the Board of Director still consider raising the fees on the solid waste pickup, when so many Jurupa Valley residents are out of work, can't pay their rent or their mortgage and have little money to buy Groceries.

You the Board need to rethink this increase and put it on hold for at least 2 years. This should give the economy a chance to rebuild and provide jobs.

I sincerely hope you postpone this increase fee.


Juan Chavez, Owner

3009 N Sheri St.

Orange, Ca 92865

714-9749316

Rubidoux Community Services District

Board of Directors

Hank Trueba Jr
Armando Muniz
Bernard Murphy
John Skerbelis
F. Forest Trowbridge

General Manager
Steven W. Appel



Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

DIRECTORS MEMORANDUM 2020-21

April 2, 2020

To: Rubidoux Community Services District
Board of Directors

Subject: Consideration to Approve and Authorize Staff to Prepare and Set Solid Waste Hearing Pursuant to Prop 218

BACKGROUND:

The Solid Waste ("Trash") Committee of the Board (Directors Trueba and Skerbelis) has met with staff and a representative of Burrtec Industries ("Burrtec") to discuss Burrtec proposed rate increases to the trash rates.

Burrtec proposes a rate increase for District trash services for the upcoming FY 2020/21. Burrtec attributes the bulk of the increase to:

1. Continued uncertainty and instability related to disposition of recyclables
2. Increases to tipping fees by the County of Riverside for solid waste and greenwaste that are being passed through without markup
3. Annual inflator consistent with the District's agreement with Burrtec negotiated in 2008

The District is not proposing an increase to its Administrative Fee of \$0.25/month per customer.

With respect to the residential solid waste rates, a 7.04% rate increase is proposed for 90-gallon customers. This results in a \$1.97 per month increase for District customers that have 90-gallon barrels for FY 2020/2021. Customers with 90-gallon barrels represent the bulk of the District's Trash customers. Commercial customers will see increases based on their level of service (bin size and pickup frequency).

Below is a breakdown showing the current and proposed rates by cost component for 90-gallon customers:

Cost Component	Current (\$)	Proposed (\$)	Change (\$)	Change (%)
CPI	\$ 16.41	\$ 16.88	\$ 0.47	2.86%
Landfill tipping fee	\$ 7.07	\$ 7.67	\$ 0.60	8.49%
Recycling	\$ 0.99	\$ 1.91	\$ 0.92	92.93%
Greenwaste	\$ 3.26	\$ 3.24	\$ (0.02)	-0.61%
RCSD Admin Fee	\$ 0.25	\$ 0.25	\$ -	0.00%
Total	\$ 27.98	\$ 29.95	\$ 1.97	7.04%

If authorized, the following rate increase implementation schedule is proposed:

- April 2, 2020 – Board consideration to authorize staff to initiate Prop 218 process for increase in trash rates
- April 3, 2020 – Prepare Prop 218 Notice & Rates and update property tax ownership rolls
- No later than April 3, 2020 – Mail Prop 218 Notices to property owners and renters
- May 1, 2020 - Draft Resolution available at the District Office and on the District website
- June 18, 2020 (Board Meeting) – Protest Election and Hearing for the proposed solid waste rates
- June 18, 2020 (Board Meeting) – Adopt the Rate Adjustment Resolution
- July 1, 2020 – New solid waste rates in effect.

Staff has evaluated the impact if customer rates are not adjusted consistent with the proposed Burrtec rate increases. In the absence of adjusting customer rates, the District would experience an approximate \$9,500 per month deficit of revenue versus monthly billing from Burrtec for services provided. Built into the current rate structure is an approximate \$100,000 transfer from the Trash Fund to the General Fund. This transfer covers expenses the District incurs to provide trash service to its customers. For example – billing, responding to customer concerns, managing the Burrtec contract, postage, etc. Any prolonged implementation of increasing the trash rates may result in other enterprise funds subsidizing the Trash Fund, which is not recommended.

RECOMMENDATION:

The Solid Waste Committee and staff recommend the Board authorize staff to prepare and set the solid waste Protest Hearing pursuant to Proposition 218 for consideration of increased solid waste customer rates.

Respectfully,



JEFFREY D. SIMS, P.E.
Assistant General Manager

Attachments

1. Proposed Rate Increase worksheets - Burrtec

15. **PUBLIC HEARING** – CONSIDERATION TO ADOPT ORDINANCE NO. 2020-125, AN ORDINANCE AUTHORIZING THE ADJUSTMENT OF THE RIVERSIDE SEWAGE TREATMENT (RST) COST COMPONENT OF THE WASTEWATER CHARGES: **DM 2020-49**

Rubidoux Community Services District

Board of Directors

Hank Trueba Jr
Armando Muniz
Bernard Murphy
John Skerbelis
F. Forest Trowbridge



General Manager

Jeffrey D. Sims

Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

DIRECTORS MEMORANDUM 2020-49

June 18, 2020

To: Rubidoux Community Services District
Board of Directors

Subject: **PUBLIC HEARING** - Adoption of Ordinance No. 2020-125: An Ordinance Authorizing a Wastewater Adjustment for the Regional Sewer Treatment (RST) Component of the Wastewater Charges to All Residential, Commercial and Industrial Customers

BACKGROUND:

At the March 7, 2019 regular meeting of the Rubidoux Community Services District (RCSD) Board of Directors (Board), Staff presented DM 2019-08 to the Board outlining the need to maintain a fiscally sustainable water and wastewater rate plan (Rate Plan). The Rate Plan allows for maximum annual 5% increases to the Riverside Sewage Treatment (RST) portion of the wastewater charges beginning in FY 19|20 through FY 23|24. At their May 16, 2019 regular meeting, the RCSD Board noticed, called, and conducted a Public Hearing and Protest Vote for said charges pursuant to Proposition 218 and compliant with AB 3030.

Due to the City of Riverside's increasing treatment costs, it is necessary to increase the RST portion of the wastewater charge for FY 20|21. At the May 7, 2020 regular meeting of the RCSD Board, staff presented three options to the Board with regards to increasing or not increasing the District's water and wastewater rates. Based upon Board action taken at the May 7, 2020, meeting, the Board directed staff to prepare DRAFT Ordinance No. 2020-125, to increase the RST portion of the wastewater charge by the maximum allowed, 5%, under the prior year Proposition 218 notice with an effective date for billing periods beginning after August 1, 2020. As a result of this increase, the total monthly rate would be adjusted to \$27.70/month for each residential EDU and pro-rated for commercial and industrial accounts. The First Reading of Ordinance No. 2020-125 was presented to the Board at the May 21, 2020, regular meeting, with no modifications noted by the Board.

This Public Hearing for Ordinance No. 2020-125 was posted at the District office, on the District website, and noticed in the Press-Enterprise Newspaper.

Finally, as of the writing of this DM, the District has not received any oral or written comments as it pertains to Ordinance No. 2020-125.

RECOMMENDATION:

At the conclusion of this afternoon's Public Hearing, Staff recommends Adoption of Ordinance No. 2020-125 to the Rubidoux Community Services District Board of Directors.

Respectfully,



JEFFREY D. SIMS, P.E.
General Manager

Attachments: Draft Ordinance No. 2020-125
Notice of Public Hearing
Press-Enterprise Publication Confirmation

ORDINANCE NO. 2020-125

AN ORDINANCE OF THE RUBIDOUX COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS SETTING CERTAIN MONTHLY USER CHARGES FOR THE COLLECTION, TREATMENT AND DISPOSAL OF WASTEWATER

WHEREAS, the Rubidoux Community Services District has wastewater Capacity Rights (Capacity Rights) in the City of Riverside's Regional Wastewater Treatment Plant totaling 3.055 million gallons a day (MGD) of primary, secondary and advance wastewater treatment capacity; and,

WHEREAS, pursuant to the agreement entitled "Agreement for Regional Advanced Wastewater Treatment between the City of Riverside, Jurupa Community Services District, Rubidoux Community Services District and Western Municipal Water District, dated December 1, 1976, and "Agreement for Regional Primary and Secondary Wastewater Treatment Between the City of Riverside, Jurupa Community Services District, Rubidoux Community Services district and Western Municipal Water District", dated May 4, 1978, (the Regional Agreements), stipulate that the parties shall pay for the operation and maintenance costs of wastewater delivered to the regional plant; and,

WHEREAS, the Regional Advisory Committee (RAC) annually reviews and adopts the City of Riverside's Regional Wastewater operation and maintenance costs, and for Fiscal Year 2019/2020 those costs are budgeted at \$22,230,701.00 annually and costs are projected to increase for FY 2020/2021; and,

WHEREAS, Government Code Section 61,000, et seq., stipulates that Community Services Districts may charge an operating fee reflecting the actual

cost of providing certain services, including among other things wastewater treatment, conveyance and disposal costs; and,

WHEREAS, the Board of Directors at their May 7, 2020, regular meeting reviewed the impacts of past, present and future Regional Wastewater Treatment Plant's operational and maintenance costs and have determined that it is necessary to increase monthly sewer treatment and maintenance (RAC Pass thru O&M) charges by an additional 5% per residential households or (a typical single family household) and pro rata assessment for commercial and industrial accounts effective August 1, 2020; and

WHEREAS, pursuant to Proposition No. 218, the Rubidoux Community Services District Board of Directors at their March 7, 2019, regular meeting authorized a special mailing of a "Notice of Hearing and Right to Protest" sent to all effective property owners and tenants providing an opportunity to express a negative vote against "Passed Thru" charges not to exceed 5% per annum to wastewater treatment charges; and,

WHEREAS, at their May 16, 2019, regular meeting the Rubidoux Community Services District Board of Directors noticed, called and conducted a Public Hearing and Protest Vote for said charges pursuant to Prop 218 and Compliant to AB 3030; and,

WHEREAS; the Board of Directors Set and Called a Public Hearing for June 18th, 2020, on such Proposed Wastewater Charges; and,

NOW THEREFORE BE IT ORDAINED AS FOLLOWS:

1. That the foregoing recitals are true and correct.
2. The Notice of Public Hearing and Protest Vote were compliant to the Requirements of Proposition No. 218 and AB 3030.
3. The Riverside Sewage Treatment (RST) service charges shall be increased to \$21.70 per month for each typical single family residential household (AKA One (1) Residential Billing Factor) and Equivalent Residential Billing Factors shall be allocated to commercial/industrial users on a pro rata basis as identified in Attachment "A", and
4. No Adjustment to the sewer system operations and maintenance infrastructure charges of \$5.00 per month for each residential household and EDU allocated to commercial/industrial users on a pro rata basis.
5. No increase proposed to the Wastewater Replacement Fund and subject fund shall remain a monthly fix fee of \$1.00 per EDU of Wastewater Capacity.
6. Ordinance No. 2020-125 shall supersede Ordinance No. 2019-124 in its entirety and the above assessments shall take effect August 1, 2020.

INTRODUCED, ADOPTED AND APPROVED on the 18th day, June 2020, upon the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

Armando Muniz, President
Rubidoux Community Services District

(SEAL)

ATTEST:

Jeffrey D. Sims, Secretary to the Board

APPROVED TO FORM AND CONTENT:

John R. Harper, District General Counsel

**RUBIDOUX COMMUNITY SERVICES DISTRICT WASTEWATER
MONTHLY RATES
EFFECTIVE AUGUST 1, 2020
Ordinance 2020-125
EXHIBIT "A"**

Residential	EDU	Current	Approved
Billing Factor	Factor	Rate	August '20
1	1	\$26.66	\$27.70

Commercial	EDU	Current	Proposed
Billing Factor	Factor	Rate	August '20
1	1	\$31.48	\$32.62
3	1.67	\$52.57	\$54.46
4	3.33	\$104.83	\$108.61
5	5.33	\$167.79	\$173.84
6	10	\$314.81	\$326.16
7	16.67	\$524.78	\$543.70
8	33.33	\$1,049.25	\$1,087.08

Rubidoux Community Services District

Board of Directors

Armando Muniz
Bernard Murphy
J. Skerbelis
F. Forest Trowbridge
Hank Trueba, Jr.



Secretary-Manager

Jeffrey D. Sims

Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

NOTICE OF PUBLIC HEARING OF THE RUBIDOUX COMMUNITY SERVICES DISTRICT FOR THE ADOPTION OF ORDINANCE NO. 2020-125, AN ORDINANCE MAKING INCREASES TO RESIDENTIAL, COMMERCIAL AND INDUSTRIAL WASTEWATER TREATMENT AND DISPOSAL CHARGES

Notice is hereby given that the Board of Directors of the Rubidoux Community Services District (District) will conduct a Public Hearing on Thursday, June 18, 2020, at 4:00 PM, during the regular meeting of the Board of Directors. Subject Public Hearing shall be conducted at 3590 Rubidoux Blvd., Jurupa Valley, CA 92509, at the above time and date.

The purpose of the Public Hearing is for receiving comments (oral and written), as they pertain to Draft Ordinance 2020-125 which authorizes Board of Directors Setting Certain Monthly User Charges for the collection, treatment and disposal of Wastewater.

A draft copy of Ordinance 2020-125 is available for download at the District's website www.rcsd.org. The draft Ordinance may also be viewed at the District office lobby. **(For COVID-19 safety precautions, as of this notice date, our lobby is currently closed).**

Instead you may request a copy by calling the District office during normal business hours, M-F, from 8am to 5pm at 951-684-7580, and one will be mailed at no charge.

JEFFREY D. SIMS
General Manager

May 28, 2020

THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100
Riverside, CA 92507
951-684-1200
951-368-9018 FAX

PROOF OF PUBLICATION
(2010, 2015.5 C.C.P)

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

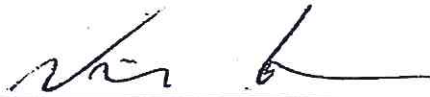
Ad Desc.: /

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

05/28/2020

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: May 28, 2020
At: Riverside, California



Legal Advertising Representative, The Press-Enterprise

RUBIDOUX COMM SERV DIST
3590 RUBIDOUX BLVD
RIVERSIDE, CA 92509

Ad Number: 0011386625-01

P.O. Number:

Ad Copy:

NOTICE OF PUBLIC HEARING OF THE RUBIDOUX COMMUNITY SERVICES DISTRICT FOR THE ADOPTION OF ORDINANCE NO. 2020-125, AN ORDINANCE MAKING INCREASES TO RESIDENTIAL, COMMERCIAL AND INDUSTRIAL WASTEWATER TREATMENT AND DISPOSAL CHARGES

Notice is hereby given that the Board of Directors of the Rubidoux Community Services District (District) will conduct a Public Hearing on Thursday, June 18, 2020, at 4:00 PM, during the regular meeting of the Board of Directors. Subject Public Hearing shall be conducted at 3590 Rubidoux Blvd., Jurupa Valley, CA 92509, at the above time and date.

The purpose of the Public Hearing is for receiving comments (oral and written), as they pertain to Draft Ordinance 2020-125 which authorizes Board of Directors Setting Certain Monthly User Charges for the collection, treatment and disposal of Wastewater.

A draft copy of Ordinance 2020-125 is available for download at the District's website www.rcsd.org. The draft Ordinance may also be viewed at the District office lobby. (For COVID-19 safety precautions, as of this notice date, our lobby is currently closed). Instead you may request a copy by calling the District office during normal business hours, M-F, from 8am to 5pm at 951-684-7580, and one will be mailed at no charge.

May 28, 2020

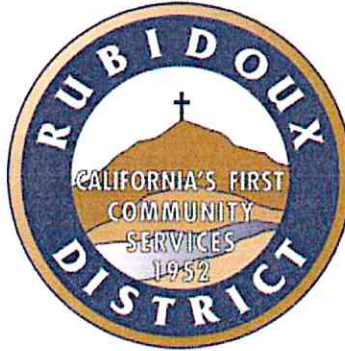
JEFFREY D. SIMS
General Manager

16. **PUBLIC HEARING – CONSIDERATION TO ADOPT ORDINANCE NO. 2020-126, AN ORDINANCE AUTHORIZING THE ADJUSTMENT OF CERTAIN WATER RATES FOR THE DELIVERY OF POTABLE WATER TO RESIDENTIAL, COMMERCIAL AND INDUSTRIAL CUSTOMERS: DM 2020-50**

Rubidoux Community Services District

Board of Directors

Hank Trueba Jr
Armando Muniz
Bernard Murphy
John Skerbelis
F. Forest Trowbridge



General Manager

Jeffrey D. Sims

Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

DIRECTORS MEMORANDUM 2020-50

June 18, 2020

To: Rubidoux Community Services District
Board of Directors

Subject: **PUBLIC HEARING** - Adoption of Ordinance No. 2020-126: An Ordinance Authorizing the Adjustment of Certain Water Rates for the Delivery of Potable Water to Residential, Commercial and Industrial Customers

BACKGROUND:

At the March 7, 2019 regular meeting of the Rubidoux Community Services District (RCSD) Board of Directors (Board), staff presented DM 2019-08 to the Board outlining the need to maintain a fiscally sustainable water and wastewater rate plan (Rate Plan). The Rate Plan allows for maximum annual 6% increases to the water rates beginning in FY 20|21 through FY 23|24 (no water rate increase during first year of adopted Rate Plan). At its May 16, 2019 regular meeting, the RCSD Board noticed, called, and conducted a Public Hearing and Protest Vote for said charges pursuant to Proposition 218 and compliant with AB 3030.

Since Board approval of the Rate Plan, the District has seen significant changes impacting its operating environment and future economic stability with regards to the water enterprise. The District, along with the entire water industry, is dealing with the emergence of new threatening contaminants, PFOS/PFOA, in addition to existing water quality issues within District's drinking water wells, such as 1,2,3-TCP and relatively high ambient TDS levels. Over the last couple of months, staff has developed a response/mitigation plan to combat these drinking water issues which will result in significant capital expenditures over the next 12 to 18 months while also increasing routine Operating & Maintenance Expenses (O&M). As a result of these increased expenditures, it is necessary to increase the water rates for FY 20|21. At the May 7, 2020 regular meeting of the RCSD Board, staff presented three options to be considered by the Board with regards to District's water and wastewater rates. Based upon Board action taken at the May 7, 2020 meeting, the Board directed Staff to prepare DRAFT Ordinance No. 2020-126, to increase the water rates by the maximum

allowed, 6%, under the prior year Proposition 218 notice. To mitigate impacts of the proposed water rate increase, DRAFT Ordinance No. 2020-126 has an effective date for billing periods beginning after January 1, 2021. The delay in effective date provides time for the COVID-19 event to subside, and to start the increase in cooler months when customer water usage is lower.

The District's residential and commercial potable water "stand-by" charge is based on the customers meter size. For example, the typical residential customer with a ¾" meter would see an increase in their "stand-by" charge of \$1.52, to \$33.85 per month. A typical District customer with a family of four, using a ¾" meter and 18 units of water, would see an increase in their monthly bill of \$2.96, to \$63.99 per month. The First Reading of Ordinance No. 2020-126 was presented to the Board at the May 21, 2020, regular meeting, with no modifications noted by the Board.

This afternoon's Public Hearing for Ordinance No. 2020-126 was posted at the District office, website, and noticed in the Press-Enterprise Newspaper.

Finally, as of the writing of this DM, the District has not received any oral or written comments as it pertains to Ordinance No. 2020-126.

RECOMMENDATION:

At the conclusion of this afternoon's Public Hearing, staff recommends Adoption of Ordinance No. 2020-126 to the Rubidoux Community Services District Board of Directors.

Respectfully,



JEFFREY D. SIMS, P.E.
General Manager

Attachments: Draft Ordinance No. 2020-126
 Notice of Public Hearing
 Press-Enterprise Publication Confirmation

ORDINANCE NO. 2020-126

**AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE RUBIDOUX
COMMUNITY SERVICES DISTRICT AMENDING AND SETTING CERTAIN USER
CHARGES FOR THE DELIVERY OF POTABLE WATER TO RESIDENTIAL,
COMMERCIAL AND INDUSTRIAL CUSTOMERS**

WHEREAS, the Rubidoux Community Services District (District) is empowered to provide a reliable potable source of water for the health, welfare and safety of the community and its residents; and,

WHEREAS, on-going treatment requirements, energy costs, water quality monitoring, infrastructure maintenance and replacement, disinfection requirements, exterior and interior reservoir coatings, and personnel costs have increased and consequently added to the production cost of providing potable water to District residents and customers; and,

WHEREAS, recently enacted State Water Resources Control Board water quality requirements will result in significant additional capital improvement, infrastructure, and treatment operating costs by the District; and,

WHEREAS, to ensure the District has a safe and significant ground water source of potable water for present and future customers and residents, the Board of Directors reviewed anticipated expenses against projected revenues and determined insufficient funds will be generated in Fiscal Year 2020/2021, thereby resulting in a precarious level in operating revenues for the reliable and predictable operation of the Water Fund; and,

WHEREAS, Government Code Section 61000 et seq., a community services district must charge a fee for the actual cost of providing certain services or improvements, including among other things potable water, pumping facilities, reservoir structures, pipeline conveyance, energy charges, personnel costs, treatment facilities, debt and other operational and maintenance costs associated with the extraction, storage, delivery, transmission and treatment of potable water; and,

WHEREAS, on May 16, 2019, regular Board meeting of the Rubidoux Community Services District Board of Directors duly noticed and conducted the Public Hearing and Protest Election pursuant to Prop. 218 requirements and compliant to AB 3030 and determined the 6.0% “Pass Through” charge are necessary costs in the treatment and delivery of potable water; and,

WHEREAS, the Board of Directors have duly noticed and conducted a Public Hearing for the adoption of Ordinance No. 2020-126 at the June 18, 2020, regular Board Meeting of the Rubidoux Community Services District; and,

NOW THEREFORE BE IT ORDAINED AS FOLLOWS:

1. That the Foregoing recitals are true and correct.
2. This afternoon’s Notice of Public Hearing for Adoption of Ordinance 2020-126 was duly notice and posted compliant to the requirements of Prop. 218 and pursuant to AB 3030.
3. The Potable Water charges for residential, commercial and industrial users are more specifically outlined in Exhibit “A” and made a part of this ordinance.
4. Ordinance 2020-126 shall supersede Ordinance No. 2018-123 in its entirety and shall have an effective date of January 1, 2021.

INTRODUCED, ADOPTED AND APPROVED on the 18th day of June, 2020, upon the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

Armando Muniz, President

(SEAL)

ATTEST:

Jeffrey D. Sims, General Manager

APPROVED TO FORM AND CONTENT:

John R. Harper, District General Counsel

**RUBIDOUX COMMUNITY SERVICES DISTRICT MONTHLY WATER RATES
EFFECTIVE January 1, 2021
ORDINANCE NO. 2020-126**

EXHIBIT "A"

*Residential	
Tier Per Unit**	Adopted Rate
0 - 5	\$ 1.18
6 - 12	\$ 1.69
13 - 20	\$ 2.06
21 - 29	\$ 2.43
30 - 9999	\$ 3.03

*Commercial	
Tier Per Unit**	Adopted Rate
0 - 5	\$ 1.20
6 - 12	\$ 1.70
13 - 20	\$ 2.07
21 - 29	\$ 2.45
30 - 9999	\$ 3.04

*Residential	
Standby	Adopted Rate
5/8" Meter	\$ 26.24
3/4" Meter	\$ 33.85
1" Meter	\$ 47.67
1 1/2" Meter	\$ 71.86
2" Meter	\$ 106.40

*Commercial	
Standby	Adopted Rate
5/8" Meter	\$ 29.73
3/4" Meter	\$ 39.36
1" Meter	\$ 58.24
1 1/2" Meter	\$ 86.82
2" Meter	\$ 130.24
3" Meter	\$ 190.01
4" Meter	\$ 270.44
6" Meter	\$ 578.50

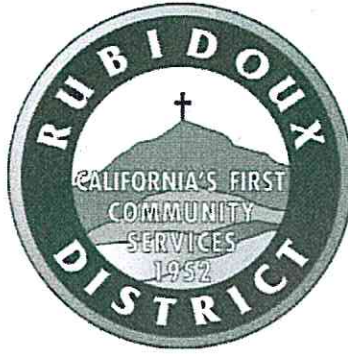
** Meters serving multi-units shall be assessed by either meter size or units served, which ever is greater.*

*** A "Unit" is equal to 100 cubic feet, or 748 gallons of water.*

Rubidoux Community Services District

Board of Directors

Armando Muniz
Bernard Murphy
J. Skerbelis
F. Forest Trowbridge
Hank Trueba, Jr.



Secretary-Manager

Jeffrey D. Sims

Water Resource Management Refuse Collection Street Lights Fire / Emergency Services Weed Abatement

NOTICE OF PUBLIC HEARING OF THE RUBIDOUX COMMUNITY SERVICES DISTRICT FOR THE ADOPTION OF ORDINANCE NO. 2020-126, AN ORDINANCE MAKING INCREASES TO RESIDENTIAL, COMMERCIAL AND INDUSTRIAL POTABLE WATER RATES

Notice is hereby given that the Board of Directors of the Rubidoux Community Services District (District) will conduct a Public Hearing on Thursday, June 18, 2020, at 4:00 PM, during the regular meeting of the Board of Directors. Subject Public Hearing shall be conducted at 3590 Rubidoux Blvd., Jurupa Valley, CA 92509, at the above time and date.

The purpose of the Public Hearing is for receiving comments (oral and written), as they pertain to Draft Ordinance 2020-126 which Authorizes Board of Directors Setting Certain Rate Adjustments to Residential, Commercial and Industrial Potable Water Rates.

A draft copy of Ordinance 2020-126 is available for download at the District's website www.rcsd.org. The draft Ordinance may also be viewed at the District office lobby. **(For COVID-19 safety precautions, as of this notice date, our lobby is currently closed).** Instead you may request a copy by calling the District office during normal business hours, M-F, from 8am to 5pm at 951-684-7580, and one will be mailed at no charge.

JEFFREY D. SIMS
General Manager

May 28, 2020

THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100
Riverside, CA 92507
951-684-1200
951-368-9018 FAX

**PROOF OF PUBLICATION
(2010, 2015.5 C.C.P)**

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: /

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

05/28/2020

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: May 28, 2020
At: Riverside, California



Legal Advertising Representative, The Press-Enterprise

RUBIDOUX COMM SERV DIST
3590 RUBIDOUX BLVD
RIVERSIDE, CA 92509

Ad Number: 0011386627-01

P.O. Number:

Ad Copy:

NOTICE OF PUBLIC HEARING OF THE RUBIDOUX COMMUNITY SERVICES DISTRICT FOR THE ADOPTION OF ORDINANCE NO. 2020-126, AN ORDINANCE MAKING INCREASES TO RESIDENTIAL, COMMERCIAL AND INDUSTRIAL POTABLE WATER RATES

Notice is hereby given that the Board of Directors of the Rubidoux Community Services District (District) will conduct a Public Hearing on Thursday, June 18, 2020, at 4:00 P.M. during the regular meeting of the Board of Directors. Subject Public Hearing shall be conducted at 3590 Rubidoux Blvd., Jurupa Valley, CA 92509, at the above time and date.

The purpose of the Public Hearing is for receiving comments (oral and written), as they pertain to Draft Ordinance 2020-126 which Authorizes Board of Directors Setting Certain Rate Adjustments to Residential, Commercial and Industrial Potable Water Rates.

A draft copy of Ordinance 2020-126 is available for download at the District's website www.rcsd.org. The draft Ordinance may also be viewed at the District office lobby. (For COVID-19 safety precautions, as of this notice date, our lobby is currently closed). Instead you may request a copy by calling the District office during normal business hours, M-F, from 8am to 5pm at 951-684-7580, and one will be mailed at no charge.

May 28, 2020

JEFFREY D. SIMS
General Manager

17. CLOSED SESSION - NONE

18. DIRECTORS COMMENTS - NON-ACTION

19. ADJOURNMENT