



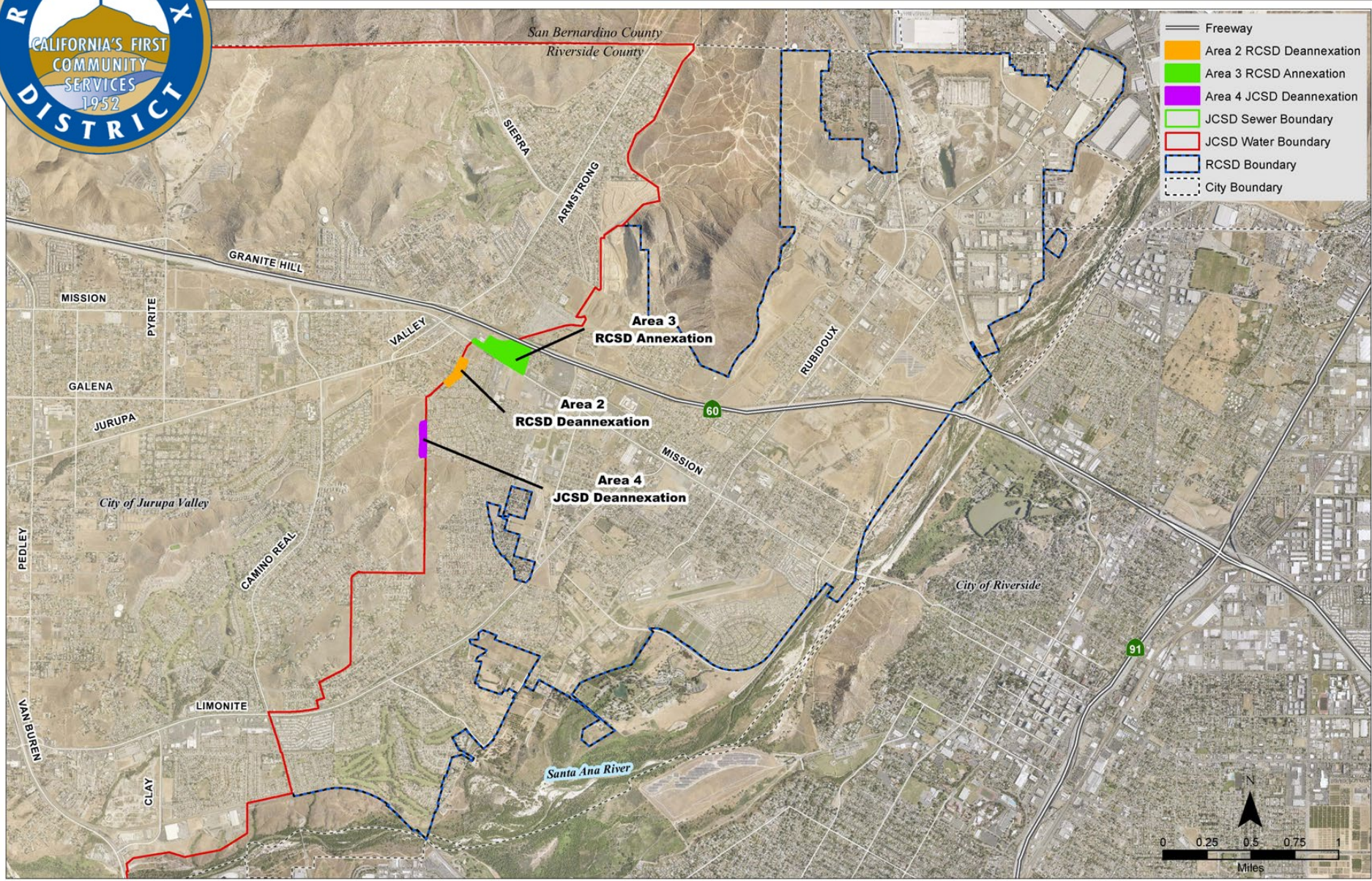
RCSD Reorganization of Sphere of Influence and Annexation with JCSD

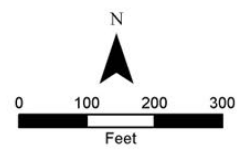
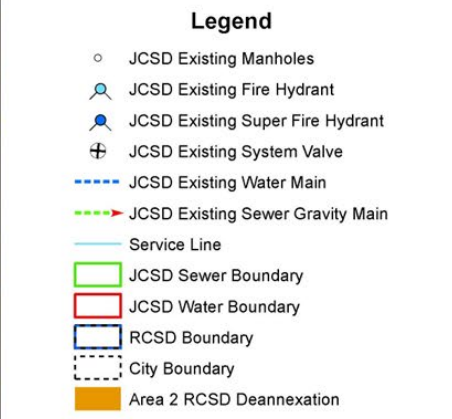
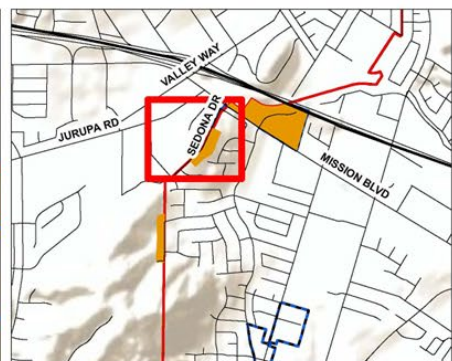
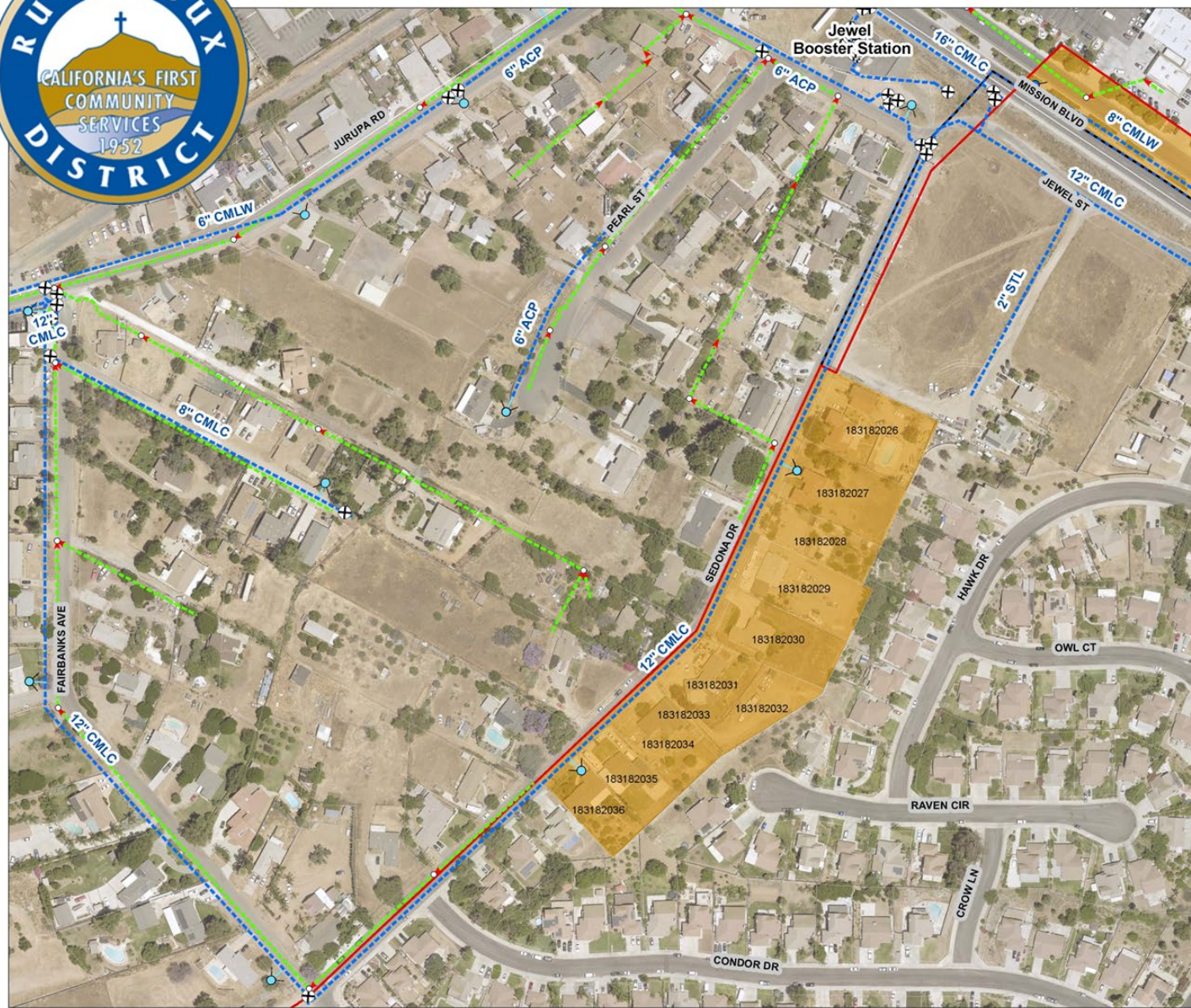
*RCSD Board Meeting
February 19, 2026*



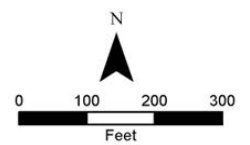
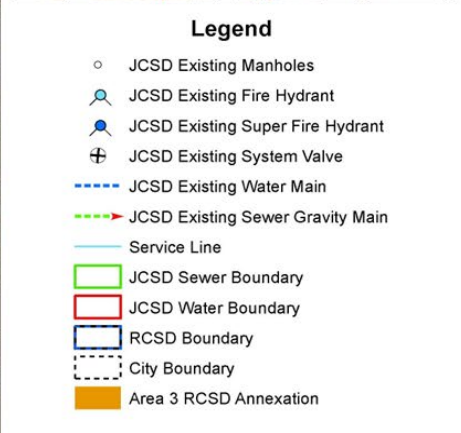
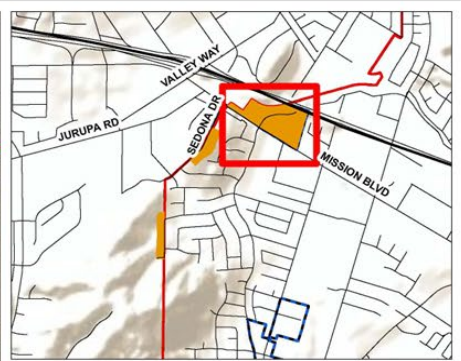
RCSD Reorganization of SOI and Service Boundary

- RCSD took lead coordinating the LAFCO process
- Match water and sewer service boundaries
- Clean up service boundary based on service provider
- Transfer of facilities where needed

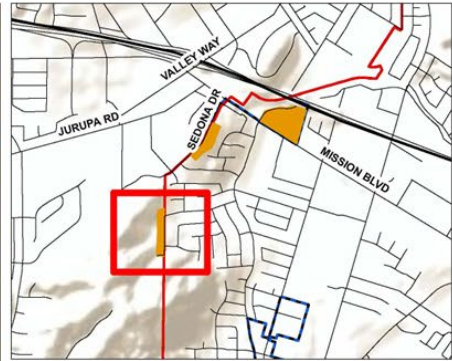




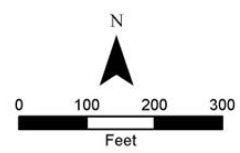
- Detach 11 parcels along Sedona Drive from RCSD and annex to JCSD (customers are already served by JCSD)



Convert 1 JCSD customer to RCSD along Mission Boulevard (previously served by JCSD but within RCSD's service area)



- Legend**
- JCS D Sewer Boundary (green outline)
 - JCS D Water Boundary (red outline)
 - RCSD Boundary (blue outline)
 - City Boundary (dashed line)
 - Area 4 JCS D Deannexation (yellow fill)



Detach 14 parcels along Margie Way from JCSD and annex to RCSD (customers are already served by RCSD)



Summary of Impacted Customers

- Transfer Two (2) Existing JCSD Customers to RCSD in Area 2
- Close One (1) JCSD Account in Area 3
- No new account set up with JCSD is required
- Two new account set ups with RCSD is required



Outreach of Impacted Customers

- Coordination with JCSD public outreach personnel
- Account setup and transfer assistance
- Collaboration with JCSD staff to prevent any service interruption



RCSD's Construction Costs

- \$25,500 for Jewel Street Cleanup
- \$17,550 for RCSD Fire Hydrant Replacement
- Total RCSD Responsible Costs = \$43,050
- Total JCSD Responsible Costs = \$366,755



Staff Recommendation

Staff recommends that the Board of Directors take the following actions:

1. Approve a budget amendment to the FY 2025|2026 Water Capital Improvement Project Budget as follows:
 - A. Water CIP Budget Line 13 – Annexation Work: Increase from \$0 to \$55,000.
 - B. Funding Source: Appropriate \$55,000 from the District’s Water Fund Unrestricted Reserves to support the amended budget amount.
2. Authorize the General Manager or Designee to execute the inter-agency letter with Jurupa Community Services District for the RCSD–JCSD Boundary Line Clean-Up Project and to process payment based on awarded bid amounts and documented soft costs associated with Bid Schedule II and Bid Schedule III.



Questions

Rubidoux Community Services District
Office: 951.684.7580
www.rcsd.org